



TOWN OF WEATHERSFIELD
SELECTBOARD

REGULAR MEETING AGENDA

TUESDAY, JANUARY 16, 2024 AT 6:30PM
MARTIN MEMORIAL HALL
5259 US ROUTE 5, ASCUTNEY, VT 05030

PHONE
(802) 674-2626

FAX
(802) 674-2117

ZOOM MEETING AVAILABLE

CLICK THE MOUNTAIN ON WEBSITE HOMEPAGE OR
PHONE NUMBER: (929) 205 - 6099 | MEETING ID: 542-595-4364 |
NO PARTICIPANT ID: PRESS # MEETING PASSCODE: 8021

-
1. Call to Order
 2. Pledge of Allegiance
 3. Agenda Review
 4. Comments from SB, TM, and Citizens on Topics not on the Agenda
 5. Review Minutes from Previous Meeting: 1/2/24 & 1/8/24
 6. FY2024 Flood Resilient Communities Fund
 7. Village Wastewater Committee Policy – Second Reading Continued
 8. Q2 Finance Report
 9. CLA Discussion
 10. Police Cruiser Capital Plan
 11. Town Manager Update
 12. Appointments
 - a. Budget Committee (5 Vacancies)
 - b. Conservation Commission (1 Vacancy)
 - c. Energy Coordinator (1 Vacancy)
 - d. Green Up Coordinator (1 Vacancy)
 - e. Lister (2 Vacancies)
 - f. Parks and Recreation (1 Vacancy)
 - g. Veterans Memorial Committee (2 Vacancies)
 - h. Village Wastewater Committee
 - i. Ann Marie Christensen
 - ii. John Arrison
 - iii. Mark Richardson
 - i. Zoning Board of Adjustment (2 Vacancies)
 13. Approve Warrant
 14. Any other business
 15. Future Agenda Items
 16. Adjourn

Select Board
Martin Memorial Hall
5259 Route 5, Ascutney VT
Tuesday, January 2, 2024
6:30 PM
REGULAR MEETING
Draft Minutes

Select Board Members Present: Michael Todd, David Fuller, Kelly O’Brien, August Murray, Wendy Smith

Select Board Members Absent:

Brandon Gulnick, Town Manager

Others Present:

Olivia Savage		
Darrin Spaulding (remote)		
Ray Stapleton		

- 1 Call to Order**
Mr. Todd called the meeting to order at 6:32pm.
- 2 Pledge of Allegiance**
Ms. Smith led the pledge of allegiance.
- 3 Agenda Review**
No changes.
- 4 Comments from SB, TM, and Citizens on Topics not on the Agenda**
None.
- 5 Review Minutes from Previous Meeting(s): 12/18/23**
Additions/corrections/deletions:
 - a. Typo in Section 11
 - b. Section 16, “account” to “accountant.”
Motion: To approve the 12/18/23 minutes.
Made by: Ms. O’Brien **Second:** Ms. Smith
Vote: All in favor
- 6 Police Cruiser Bids**
The Chief of Police gave a summary on the [bids \(pgs. 10-19\)](#) that were received for a new police cruiser. There was one company that bid and that bid is good for 30 days.

The Select Board discussed the depreciation of value as the cruiser mileage goes up, as well as the cost of fixing older cars verses having a warranty/service plan. The Select Board agreed that the police having reliable vehicles is essential and discussed how much vehicle prices have gone up in recent years and how prices will likely go up even more in the future. The Select Board evaluated how to pay for the cruiser without burdening taxpayers, also pointing out that ARPA funds are not going to be available in the future.

The Chief of Police presented his plan if cruiser is purchased, how the police would every other year purchase a new car, and that a third car enables the department to rotate the cars so the mileage on them stays consistent. It was suggested to start looking for a new cruiser about ten-thousand miles before the warranty runs out. That way, the cars stay under warranty and there will be no surprises expenses like a blown engine, transmission, etc.

The Select Board stated that this purchase plan would work in a capital plan and that this plan seems to give a predictable buying schedule and enables the reserve account to be replenished in the time in between purchases. The Select Board discussed the funding for the cruiser and concluded that the Town Manager could find the best funding mechanism and bring it back to the Select Board to review.

Motion: To authorize up to \$60,000 for the purchase of a police cruiser and allow the Town Manager to determine the funding mechanism and then bring it back to the Select Board for the final authorization.

Made by: Dr. Murray **Second:** Ms. Smith

Vote: All in favor

The Town Manager stated that he would put together a capital plan as well.

7 Vote to authorize the Chair to bid during the January 15th Tax Sale

The Town Manager shared this memo:

Dear Selectors,

We are holding a Tax Sale on January 15, 2024, to recover delinquent taxes owed to the Town. There are two (2) properties remaining of the 3 properties advertised that have not paid their delinquent taxes as of today (12/29/23).

Property Address	Delinquent/Past Due
3055 Weathersfield Center Rd.	\$17,235.37
745 Gird Lot Rd.	\$1,429.12

Motion: To authorize the Chair to bid during the January 15, 2024 Tax Sale.

Made by: Mr. Fuller

Second: Ms. O'Brien

Vote: All in Favor

8 **FY25 Town Meeting Articles**

The Town Manager shared options for Article 11 (below). The Town Manager stated that the \$230,000 was changed to \$250,000 to allow some flexibility.

Article 11 Options

- 1) Shall the Voters of the Town of Weathersfield approve \$100,000 to be placed in the Highway Equipment Acquisition fund for future highway equipment purchases?
- 2) Shall the voters of the Town of Weathersfield authorize the Selectboard to borrow funds not to exceed \$100,000 for a period not to exceed 5-years for the purpose of purchasing an Excavator for the maintenance of Town Highways? The Excavator will replace a 2006 Backhoe. The cost of the Excavator will not exceed \$230,000. The balance of the funds needed to purchase the excavator will come from the sale of the 2006 Backhoe and Highway Department Equipment Reserves.
- 3) Shall the voters of the Town of Weathersfield authorize the Selectboard to borrow funds not to exceed \$100,000 for a period not to exceed 7-years for the purpose of purchasing an Excavator for the maintenance of Town Highways? The Excavator will replace a 2006 Backhoe. The cost of the Excavator will not exceed \$230,000. The balance of the funds needed to purchase the excavator will come from the sale of the 2006 Backhoe and Highway Department Equipment Reserves.

The Select Board discussed knowing the specs better, and the benefits of a backhoe compared to an excavator and the different tasks each machine is able to do. The Select Board discussed the cost of renting equipment and how there is a benefit to not having to worry about the repairs. It was stated that the Highway Department is competent and knows what equipment that they need.

The Select Board reviewed the finance package in the 12/4/23 [Select Board Packet](#), page 70 for the reserve fund and page 72 for the debt schedule. The Select Board discussed how the first Article 11 option would have the benefit of there being zero interest on a loan and enable the opportunity to put out an invitation for bid and discuss the kinds of equipment when the bids come back. The highway fund balance was discussed at length.

Much of the Select Board concluded that option 1 was the best choice and that “not in the budget” needs to be included in the Articles in parenthesis. It was noted that there may be a discrepancy in the numbers that effect the Articles. The Town Manager will research the policy as the tax rate would not change,

but another meeting would need to happen to make the appropriate corrections.

Motion: To approve Article 11 as presented and to include the words “not in the budget” in parenthesis.

Made by: Dr. Murray **Second:** Ms. Smith

Vote: 4 votes, 1 abstention-Mr. Fuller

Mr. Fuller stated that he was nervous about the future and needed more time to consider this topic.

9 Town Manager Update

a. Select Board Meeting

The next Select Board meeting will need to be on Tuesday, January 16th, 2024 because of the Martin Luther King Day holiday.

b. Annual Report

The Annual Report for the Select Board is due by next Select Board meeting to be entered into the Town’s Annual Report.

c. FEMA Projects

The Town continues to work on FEMA projects and the contract has been signed by Daniel’s Construction for the temporary bridge. Easements have been obtained and the project has been submitted to FEMA and the Town can request reimbursement once the work has been completed. The initial work that had been completed in July to bring the damaged roads back to pre-disaster conditions was submitted to FEMA and currently under review.

d. School and Town Meeting

The Town Manager, Select Board Representative, Select Board Chair, School Superintendent, SU School Board Chair, and Weathersfield School Board Chair had a meeting together.

10 Appointments

- a. Budget Committee (5 Vacancies)
- b. Conservation Commission (1 Vacancy)
- c. Energy Coordinator (1 Vacancy)
- d. Green Up Coordinator (1 Vacancy)
- e. Lister (2 Vacancies)
- f. Parks and Recreation (1 Vacancy)
- g. Veterans Memorial Committee (2 Vacancies)
- h. Village Wastewater Committee
 - i. Ann Marie Christensen
 - ii. John Arrison
 - iii. Mark Richardson
- i. Zoning Board of Adjustment (2 Vacancies)

The Select Board discussed having these commissions and committees give a quarterly report to the Select Board, which has been in progress and that it would be useful to have a roster of who is on them now and that the Town Meeting may be an opportunity to fill some of the vacancies.

11 Approve Warrant

To approve the warrants for 1/2//2024 as followed:

General Funds
Operating Expenses: \$51,462.72
Payroll: \$17,540.83

Library
Payroll: \$3,264.52
Operating Expenses: \$0

Highway Fund
Operating Expenses: \$20,453.59
Payroll: \$9,806.50

Regional Planning: \$1,949.49
PACIF Grant: \$1,649.98

Solid Waste Management Fund
Operating Expenses: \$4,294.36
Payroll: \$1,885.11

Grand Totals:
Operating Expenses: \$79,810.14
Payroll: \$32,496.96

Made by: Mr. Fuller
Vote: All in Favor

Second: Ms. O'Brien

12 Any Other Business

Motion: To move the next Select Board meeting from Monday, January 15, 2024 to Tuesday, January 16, 2024 at 6:30pm, in honor of Martin Luther King Day.

Made by: Ms. Smith
Vote: All in favor

Second: Ms. O'Brien

13 Future Agenda Items

- Warnings

14 Adjourn

Motion: To adjourn the meeting.

Made by: Mr. Fuller
Vote: All in favor

Second: Ms. Smith

The meeting adjourned at 8:30pm.

Respectfully submitted,
Nichole Gagnon

WEATHERSFIELD SELECT BOARD

Michael Todd, Chairperson

Wendy Smith, Selector

David Fuller, Vice-Chairperson

August Murray, Selector

Kelly O'Brien, Clerk

Select Board
Martin Memorial Hall
5259 Route 5, Ascutney VT
Monday, January 8, 2024
5:30 PM
SPECIAL MEETING
Draft Minutes

Select Board Members Present: Michael Todd, Kelly O’Brien, August Murray, Wendy Smith
Select Board Members Absent: David Fuller

Brandon Gulnick, Town Manager

Others Present:

Olivia Savage		
Lisa Slade		

1 Call to Order

Mr. Todd called the meeting to order at 5:34pm.

2 Pledge of Allegiance

Mr. Todd led the pledge of allegiance.

3 Agenda Review

No changes.

4 Comments from SB, TM, and Citizens on Topics not on the Agenda

Citizen Lisa Slade read from a letter that she had sent to the Town Office about hanging flags and how historically, funds to do this were raised by donations. However, given the state of the world today, instead of relying on donations, if the town may consider replacing damaged or worn flags on a regular basis in the Town budget. The Town Manager stated that it did not need to go into the budget, but that it could be paid for out of the general fund balance.

Motion: To allow the Town Manager to expend from fund balance the expenses necessary for flag replacement up to \$4,000.

Made by: Ms. Smith **Second:** Ms. O’Brien

Vote: All in Favor

The Select Board discussed where the funding should come from in the budget going forward and agreed that it should have its own line item.

5 FY25 Revised Budget

The Town Manager had to revise the [general fund budget](#) due to some changes that had occurred since the budget had passed on December 5, 2023. Some of those changes were in staff at the police department, which resulted in the loss of a \$60,000 grant that had been in the budget. Staffing changes, such as a new accountant with benefit changes, the appropriation correction, SAPA, the fire department, and the special article for the highway department also were factors. The Town Manager presented the previous budget and the proposed revised version for comparison.

Motion: To rescind the December 5, 2023 motion: *To approve the FY25 General Fund budget \$1,810,161, of which \$1,368,442 to be raised by taxes.*

Made by: Dr. Murray **Second:** Ms. Smith

Vote: All in Favor

Motion: To approve the General Fund budget in the amount of \$1,754,132, of which \$1,372,413 to be raised by taxes.

Made by: Dr. Murray **Second:** Ms. Smith

Vote: All in Favor

6 FY25 Town Meeting Articles

The Select Board took a few moments to review the Town Meeting Articles.

Motion: To accept the Articles and the Warning for the Annual Town Meeting on Saturday, March 2, 2024 and for voting on Tuesday, March 5, 2024.

Made by: Ms. Smith **Second:** Ms. O'Brien

Vote: All in Favor

The Select Board, Town Manager, and citizens discussed at length budgetary procedures, past and present. The Select Board stated that Article 11 was done this way was to avoid interest, to provide more time to collect information on the equipment, and because it would be a one time purchase. The Select Board discussed clarifying the intention of Article 11 for the voters and concluded that Article 11 should include that it is for the purchase of equipment and to replace the backhoe.

7 Any Other Business

None.

8 Future Agenda Items

Not Discussed.

9 Adjourn

Motion: To adjourn the meeting.

Made by: Ms. Smith **Second:** Ms. O'Brien

Vote: All in favor

The meeting adjourned at 6:19pm.

Respectfully submitted,
Nichole Gagnon

WEATHERSFIELD SELECT BOARD

Michael Todd, Chairperson

August Murray, Selector

David Fuller, Vice-Chairperson

Wendy Smith, Selector

Kelly O'Brien, Clerk



FY 2024 Flood Resilient Communities Fund (FRCF) Application Form:

Applications will be accepted on a rolling basis as funding allows. Applications should be submitted via email to: DPS.HazardMitigation@vermont.gov with the subject: Application – Flood Resilient Communities Fund. [Click here to review the Program Overview](#), referenced below.

Overview of the American Rescue Plan Act (ARPA) Funding for the State of Vermont: Vermont was awarded \$1.05 billion in Coronavirus State and Local Fiscal Recovery Funds (Recovery Funding) as part of the federal American Rescue Plan Act of 2021. The Governor’s Recovery Plan is focused on transparent investments in key infrastructure needs including housing, broadband, wastewater and sewer systems, climate change prevention and mitigation, and economic development. The explicit objective of this Plan is to provide long term economic recovery opportunities to communities statewide, with a focus on those regions or counties struggling the most with job losses and declines in demographics and income levels.

The explicit objective of the ARPA funding through the Flood Resilient Communities Fund (FRCF) is to improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties and floodplain restoration.

Applicant:
(Entity managing the project and financials)

Town of Weathersfield

Primary Contact:
(Name, Email, Phone)

Malia Cordero, mcordero@marcv.org, 802-674-9201 (Mount Ascutney Regional Commission, on behalf of the Town)

Project Type:
See: (D) Eligible Project Types in Program Overview

- Developed Property Buyout
- Vacant At-Risk Parcel Buyout
- Vacant Headwater Storage Parcel Buyout
- Floodplain Restoration Project
- Dam Removal and Restoration Project
- Project Scoping
- Planning/Education and Outreach
- Other (explain in detail under “Project Objective” how this project meets the requirements as outlined in the FRCF Program Overview Document)



**Project Address/
Location:**

130 Maple Street, Weathersfield, VT

**Project
Description:**

Acquisition of 130 Maple Street, demolition of all structures on property, with property to be maintained as open green space thereafter.

**Population or
Community
Served:**

Weathersfield , VT

Project Objective:

*See: (B) Program
Purpose
(C) Eligibility
Requirements in
Program Overview*

In order to remove altogether the vulnerability of this property to flood damage or destruction, purchase of the property through FRCF and demolition of the structure(s) needs to occur.

**Total Timeline for
Implementation:**

18 Months

**Estimated Total
Project Budget:**

\$246,726.32

Funding Request:
*(Identify other funding
sources, if applicable)*

\$246,726.32

How will this project reduce flood risk and enhance water quality?

In removing the structures and allowing the parcel to function as open green space in perpetuity, the neighborhood at-large may be made less vulnerable as there will be less debris from these structures during an event and also more floodplain for the floodwaters to access safely. The structure on the property is undersized and vulnerable to flood.

Are there past damages associated with this site? Explain and list specifics if known.

None.

List any project partners and their roles:

E.g., a housing organization to assist with property owner relocation for buyout projects; the organization which will own the property and/or easement if different than the applicant.

Mount Ascutney Regional Commission – Administrative support

How does this project support a community or homeowner with economic need and/or mitigate repetitive loss among low-income and marginalized portions of the population?

Neighbors in the area include elderly and low-income residents.

Are there other ARPA-funded infrastructure projects currently in development or in implementation within the same jurisdiction that could be coordinated with this effort?

Unknown.

ATTACHMENTS:

- For all Property Buyout applications, attach:
 - [Statement of Voluntary Participation form](#)
 - Lister card for each property from the town
 - [Budget and Timeline \(Buyout Template\)](#)
 - Photos of the structure and site

- For Natural Resource projects, attach:
 - Relevant designs plans and engineering
 - [Detailed Budget and Timeline](#)
 - Narrative Scope of Work
 - Photos and map of the project location

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the identified programmatic requirements.

Name of Authorized Agent

Signature

Date Signed



TOWN OF WEATHERSFIELD

OFFICE OF THE SELECTBOARD/
TOWN MANAGER

5259 US ROUTE 5
ASCUTNEY, VERMONT 05030

Susanne Terrill
Human Resources

Olivia Savage
Principal Clerk

Brandon Gulnick
Town Manager
TEL. (802) 674-2626
Weathersfieldvt.org

January 12, 2024

RE: Village Wastewater Committee Policy – Second Reading Continued

Dear Selectors,

On November 20, 2023, the Selectboard voted to continue the second reading of the Village Wastewater Committee to the January 16, 2024 meeting. The policy is attached on the following page.

I spoke with our engineer, and our next steps are as follows:

- 1) Otter Creek Engineering will submit the 30% reports to the State, and a request to move the project from Otter Creek Engineering to MSK Engineers. Our engineer recently resigned from Otter Creek and is now working with MSK. Otter Creek has agreed to finish up the 30% report, and then to move the project over to MSK. A request will be submitted to the State to do this.
- 2) WID will review and comment on the Reports, and we need to have a 30% review meeting with Emily (WID) and the Board to review and discuss these comments and next steps.
- 3) Because #2 will take some time, our engineer will be making initial outreach to Springfield related to Perkinsville to determine whether they have capacity they are willing to allow the Town to connect, and if so, we can sit down and have a more in-depth conversation with them. The same thing will happen with the Town of Windsor, and the landowners identified with large amounts of suitable soil.

If you have any questions, please let me know.

Sincerely,

Brandon Gulnick
Town Manager
Weathersfield, VT

TOWN OF WEATHERSFIELD, VERMONT
VILLAGE WASTEWATER COMMITTEE
POLICY AND PROCEDURES

I. PURPOSE AND MISSION

The purpose of the Village Wastewater Committee is to support and act as the liaison for the Town of Weathersfield and Otter Creek Engineering, Inc. for the Perkinsville and Ascutney Wastewater Feasibility Study. The Engineer will prepare an evaluation of potential community wastewater solutions for the Ascutney and Perkinsville Villages, provide order of magnitude cost opinions for alternatives, and provide recommendations for further study in a feasibility study report.

II. ORGANIZATION

A. An Advisory Committee shall be established and be titled the “Village Wastewater Committee.”

B. The Committee shall have at least 35 members, and may consist of a Planning Commission member, and other town residents (ideally, including residents of both villages impacted by the study).

C. Members of the Committee shall be appointed, ~~and any vacancy filled,~~ by the Selectboard. The term of each member shall be as established by the Selectboard. Any appointment to fill a vacancy shall be for the unexpired term. expire upon the completion of the wastewater feasibility study.

D. Any member of the Committee may be removed at any time for just cause by vote of the Selectboard, for reasons given to the member in writing, and after a public hearing on the issue if the member so requests.

III. MEETINGS

A. The Committee shall comply with all provisions of Vermont’s Open Meeting Law.

B. At its organization meeting, the Committee shall establish a regular meeting day, time, and location.

C. The Committee shall publish an agenda in accordance with the statutes.

D. The Committee shall keep written minutes of all the meetings. Minutes of the meetings will be approved at the following meeting, signed by the Chairperson, and submitted to the Town Clerk for recording.

IV. DUTIES AND RESPONSIBILITIES

A. The Village Wastewater Committee shall ~~be designated to act as the Owner’s representative~~ act as an advisory committee, with respect to the services to be performed

or furnished by Engineer and responsibilities of Owner under the Feasibility Study Agreement. The Committee shall have authority to transmit instructions, receive information, and ~~render~~recommend decisions to the Selectboard relative to the Agreement on behalf of the Town of Weathersfield.

B. Cooperate with the Selectboard, Planning Commission, Zoning Board of Adjustment, ~~Road Committee~~, or other municipal or private organizations on matters affecting the village wastewater project and resources of the municipality.

C. Provide the ~~Selectboard~~Selectboard with regular updates of the Feasibility Study progress, monthly and at 30%, 90% completion and final report.

D. Committee Outreach.

a. Develop and prepare a community outreach program to inform affected residents of Wastewater Feasibility Study and receive comments/input of needs/concerns that will be included in the Report to the Selectboard.

b. Coordinate and post Notice of the Otter Creek Engineering presentation of the completed Wastewater Feasibility Study to Selectboard and town.

V. INCONSISTENT POLICIES REPEALED

This policy shall amend and replace any inconsistent provisions of any policy of the Town of Weathersfield in effect at the time of enactment of this policy governing any activity included in this Policy.

VI. SEVERABILITY

If any provision (or portion thereof) of this Policy shall for any reason be held invalid, void, or unenforceable by judicial decision or legislative amendment, the valid and enforceable provisions of this Policy will continue to be in full force and effect.

VII. EFFECT

No section of this Policy shall be construed to supersede or replace any Vermont statute.

This Policy and any amendments shall be entered in the minutes of the Selectboard's meeting it was amended at.

The foregoing Policy is hereby adopted by the Selectors of the Town of Weathersfield, Vermont, this ____ (____) day of _____ 2023, and is effective as of this date until amended or repealed.



TOWN OF WEATHERSFIELD

OFFICE OF THE SELECTBOARD/
TOWN MANAGER

5259 US ROUTE 5
ASCUTNEY, VERMONT 05030

Susanne Terrill
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Olivia Savage
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Brandon Gulnick
Town Manager
TEL. (802) 674-2626
Weathersfieldvt.org

January 11, 2024

RE: Quarter 2 (July 1, 2023-December 31, 2023) Finance Report

GENERAL FUND

General Fund revenues are currently at 54% and expenses are at 52%. We will experience another shortfall in General Fund revenue this year, as Current Use payments came to \$2,875 less than what we anticipated, and interest is penalty are coming in at less than what we have budgeted. Here is a snapshot of Q1 & Q2 Revenues and Expenses.

FY24 Budget/Actual Summary Q2 - Table 1					
General Fund	FY24	Q1	Q2	FY24	FY24
Revenues	Budget	Actual	Actual	Total Revenue	% Budget
Tax Revenue	1,267,678	316,920	316,920	633,839	50%
Admin	219,863	98,981	42,216	141,197	64%
Finance	11,000	-	11,000	11,000	100%
Town Clerk	46,265	10,211	10,925	21,136	46%
Listers	15,000	-	-	-	0%
Land Use	6,122	2,493	3,303	5,795	95%
Police	16,000	1,074	10,228	11,302	71%
Gen. Fire	40,000	40,000	-	40,000	100%
AVFD	-	-	-	-	-
WWVD	-	-	-	-	-
Library	-	-	-	-	-
Total Revenues	1,621,928	469,678	394,591	864,269	53%

General Fund	FY24	Q1	Q2	FY24	FY24
Expense	Budget	Actual	Actual	Total Expense	% Budget
Admin	489,133	171,121	109,905	281,025	57%
Finance	115,387	30,232	25,150	55,382	48%
Town Clerk	142,052	42,614	28,142	70,756	50%
Listers	64,673	23,440	9,166	32,606	50%
Land Use	51,066	8,461	13,073	21,534	42%
Police	382,786	98,390	74,365	172,754	45%
Gen. Fire	88,442	44,841	9,733	54,574	62%
AVFD	91,361	31,300	12,746	44,046	48%
WWVD	56,571	20,175	21,130	41,305	73%
Library	140,457	37,389	33,242	70,632	50%
Total Expenditures	1,621,928	507,964	336,651	844,615	52%
Net Revenue/Expense	-	(38,286)	57,940	19,654	

HIGHWAY FUND

Highway Fund Revenues are currently at 60%, and expenses are at 52%. Expenses are 2% over because we made all of our annual principal/interest payments. Revenues are 10% higher than anticipated at this time of the year because the State of Vermont sent us all four (4) of our state aid to highway payments between July-October. Usually these are distributed to us on a quarterly basis.

Highway Fund - Table 2	FY24	Q1	Q2	FY24	FY24
	Budget	Actual	Actual	Total YTD	% Budget
<i>Total Revenue</i>	1,172,494	397,792	308,812	706,605	60%
<i>Total Expense</i>	1,172,494	326,848	280,966	607,814	52%
<i>Net Revenue/ Expense</i>	-	70,944	27,846	98,790	

SOLID WASTE FUND

Solid Waste Fund fixed revenues are at 99%, and fixed expenses are at 76%. Fixed expenses are higher than anticipated as we made our annual payment for the compactor, and wages have increased for the Attendant. Workers' Compensation is at 70% already, which is much higher than anticipated. We're currently looking into this to determine why our percentage increased. Variable revenues are currently at 53%, and variable expenses are at 75%. Punch card revenue is coming in at less than anticipated. Variable expenses are \$30,465 over what we have received in Variable revenue. I've requested the Highway Superintendent and Account look into this further to ensure there are no booking errors. If there are no booking errors, we have another Transfer Station issue to address. I will keep you updated on this.

Solid Waste Fund - Table 3	FY24	Q1	Q2	FY24	FY24
	Budget	Actual	Actual	Total Revenue	% Budget
<i>Fixed Revenues</i>	142,671	141,500	-	141,500	99%
<i>Variable Revenues</i>	192,098	53,652	48,820	102,472	53%
<i>Total Revenue</i>	334,769	195,152	48,820	243,972	73%
<i>Fixed Expenditures</i>	142,671	33,584	66,829	100,413	70%
<i>Variable Expenditures</i>	192,098	47,097	85,840	132,937	69%
<i>Total Expense</i>	334,769	80,681	152,669	233,350	70%
<i>Fixed Revenue/Expense</i>	-	107,916	(66,829)	41,087	
<i>Variable Revenue/Expense</i>	-	6,555	(37,020)	(30,465)	
<i>Total Net Revenue/Expense</i>	-	114,471	(103,849)	10,622	

If you have any questions, please let me know.

Sincerely,

Brandon Gulnick
Town Manager
Weathersfield, VT



State of Vermont
 Department of Taxes
 133 State Street
 Montpelier, VT 05633-1401

Agency of Administration

Phone: (802) 828-5860

January 5, 2024

Chair, Selectboard
 Town of Weathersfield
 PO Box 550
 Ascutney, VT 05030

00574

2023 Equalization Study Results

This letter serves as notification of the results of Property Valuation and Review (PVR)'s 2023 equalization study. Every year we are required to certify the equalized education property value (EEPV or EEGL) and coefficient of dispersion (COD) for each Vermont town (32 V.S.A § 5406). This letter also communicates the Common Level of Appraisal (CLA) for your town and explains how it will impact your homestead and nonhomestead education tax rates.

Education Grand List (from 411):	\$331,137,477
Equalized Education Grand List (EEGL):	\$458,737,010
Common Level of Appraisal (CLA):	72.18% or 0.7218
Coefficient of Dispersion (COD):	23.34%

For a copy of your town final computation sheet and final certified sales report, please view those in your VTPIE account. The **education grand list** listed here is what was reported by your town to the state on the 411 form with your town's cable (if applicable) and tax increment financing (TIF) amounts (if any) included. This number represents the town's total property value that is subject to the education property tax (from the most recent grand list available) and serves as the numerator in the computation of the CLA. Please note tax revenue from any TIF property value is subject to allocation (32 V.S.A. § 5404a).

The **equalized education grand list (EEGL)** represents PVR's statutorily-mandated estimate of total fair market value of the education grand list in your town and serves as the denominator in the computation of the CLA. To find out more about how the equalization study is conducted, how to read the certified sales report, and additional instructions on how to appeal your results, please see the "Introduction to Vermont's Equalization Study" document at tax.vermont.gov/municipal-officials

The **common level of appraisal (CLA)** is determined by dividing the education grand list by the equalized education grand list (32 V.S.A. § 5401). A number over 100% indicates that property in your town is generally listed for more than its fair market value. A number less than 100% indicates that property is generally listed for less than its fair market value. A CLA below 85% or over 115% necessitates a reappraisal (32 V.S.A § 4041a). The homestead and nonhomestead tax rates in your town will be adjusted by your town's CLA (32 V.S.A § 5402).



The nonhomestead rate in your town will be the statewide nonhomestead rate divided by your CLA. The homestead rate will be the town homestead rate (which is determined by the per-pupil spending of any school district(s) to which your town belongs) divided by the CLA. A CLA greater than 100% will result in a downward adjustment of tax rates, and a CLA less than 100% will result in upward adjustment.

To get answers to many common questions about tax rates and how they are determined and to see how the current year property tax rates for your town were calculated, please see the Department's education tax resources at tax.vermont.gov/education-tax-rates

The **coefficient of dispersion (COD)** is a measure of how fairly distributed the property tax is within your town. It is calculated as the average of the (absolute) difference of each sales ratio (list price divided by sales price) in the study from the median ratio. That result is then divided by the median ratio to get the COD, which is expressed as a percent (32 V.S.A. § 5401). A high COD means that within your town many taxpayers are paying more than their fair share, and many are paying less than their fair share. A COD over 20% necessitates a reappraisal (32 V.S.A. § 4041a).

Appeals: A municipality may petition the director of Property Valuation and Review for a redetermination of its EEPV and/or COD (32 V.S.A. § 5408). All petitions must be in writing and signed by the chair of the municipality's legislative body. Petitions should contain a plain statement of matters being appealed and a statement of the remedy being sought. **PVR must receive petitions by the close of business on the 35th day after the mailing of this letter.**

Additional instructions on appeals can be found in the "Introduction to Vermont's Equalization Study" document at tax.vermont.gov/municipal-officials

If your town completed a reappraisal this year, your results are contingent on reappraisal acceptance (also known as the "three-prong test").

If you have any questions, please contact your **District Advisor**, or call 802-828-5860.

Sincerely,



Jill Remick, Director
Property Valuation and Review

cc: Chair, School Board
Superintendent of Schools SU052
Town Clerk

POLICE CRUISER CAPITAL PLAN

To: Selectboard
 From: Town Manager
 Date: January 11, 2024
 RE: Capital Replacement Plan – Police Cruiser

A Capital Replacement Plan has been assembled for Police Cruisers in Weathersfield. The plan assumes replacement of cruisers every 8 years, prior to exceeding 120,000 miles. This plan also assumes that we will use \$40,500 from a combination of ARPA & fund balance, and \$17,000 in police cruiser reserves, to purchase the 2023 Dodge Durango the board recently approved.

Beginning in FY25, we will need to add \$20,000 to Police Cruiser reserves annually, until FY30 when it increases to \$25,000 annually, and in FY37 when it increases to \$30,000 annually. Withdrawal amounts indicate the estimated purchase price of the cruiser with upfitting, warranty, and graphics.

Police Cruiser Capital Plan					
YEAR	Description	Addition	Withdrawl	Balance	Notes
	Balance, 09/30/2023			\$21,464.71	
FY23	Annual Contribution	\$10,000.00		\$31,464.71	
FY24	Annual Contribution	\$40,500.00	\$57,500.00	\$14,464.71	Replace Cruiser 1
FY25	Annual Contribution	\$20,000.00		\$34,464.71	
FY26	Annual Contribution	\$20,000.00		\$54,464.71	
FY27	Annual Contribution	\$20,000.00		\$74,464.71	
FY28	Annual Contribution	\$20,000.00		\$94,464.71	
FY29	Annual Contribution	\$20,000.00		\$114,464.71	
FY30	Purchase Cruiser	\$25,000.00	\$65,000.00	\$74,464.71	Replace Cruiser 2
FY31	Annual Contribution	\$25,000.00		\$99,464.71	
FY32	Purchase Cruiser	\$25,000.00	\$66,500.00	\$57,964.71	Replace Cruiser 3
FY33	Annual Contribution	\$25,000.00	\$66,500.00	\$16,464.71	Replace Cruiser 1
FY34	Annual Contribution	\$25,000.00		\$41,464.71	
FY35	Annual Contribution	\$25,000.00		\$66,464.71	
FY36	Annual Contribution	\$25,000.00		\$91,464.71	
FY37	Purchase Cruiser	\$30,000.00	\$70,000.00	\$51,464.71	Replace Cruiser 2
FY38	Annual Contribution	\$30,000.00		\$81,464.71	
FY39	Annual Contribution	\$30,000.00	\$70,000.00	\$41,464.71	Replace Cruiser 3
FY40	Purchase Cruiser	\$30,000.00	\$70,000.00	\$1,464.71	Replace Cruiser 1
FY41	Annual Contribution	\$30,000.00		\$31,464.71	
FY42	Annual Contribution	\$30,000.00		\$61,464.71	
FY43	Annual Contribution	\$30,000.00		\$91,464.71	

INVENTORY LABEL	CURRENT VEHICLE (Year, Make, Model)	CURRENT MILEAGE	YEARS IN OPERATION	AVERAGE ANNUAL MILEAGE	USEFUL LIFE - NEW	REMAINING LIFE
Cruiser1	2016 Ford Explorer	122,000	8	15,250	120,000	-2,000
Cruiser2	2021 Dodge Charger	35,300	3	11,767	120,000	84,700
Cruiser3	2023 Ford Explorer	7,018	1	7,018	120,000	112,982



TOWN OF WEATHERSFIELD

OFFICE OF THE SELECTBOARD/
TOWN MANAGER

5259 US ROUTE 5
ASCUTNEY, VERMONT 05030

Susanne Terrill
Human Resources

Olivia Savage
Principal Clerk

Brandon Gulnick
Town Manager
TEL. (802) 674-2626
Weathersfieldvt.org

January 11, 2024

RE: Town Manager Report

Delinquent Taxes

For the Town Annual Report, we report on delinquent taxes as of the fiscal year end. As of 6/30/23, we had \$171,647.79 in delinquent taxes, primarily from 2022-2023. See attached delinquent tax report as of 6/30/23 (Attachment A). This does show an outstanding balance from 2020-2021 of \$3,320.58. These delinquent taxes were addressed through agreements with UVLLC (\$2,520.78) & Dawn Dube (\$799.80). These are no longer outstanding.

The second report, also attached (Attachment B), is the delinquent tax report as of 1/9/24 (the most recent report showing where we are right now). The delinquent taxes outstanding from 2021-2022 have decreased to \$216.90, and the delinquent taxes from 2022-2023 have decreased to \$19,179. Most of these delinquent taxes are being addressed through the tax sale. We currently have 1 agreement remaining with a resident to resolve delinquent taxes. The rest of our agreements have been fulfilled.

CPH Trust issued the Town of Weathersfield checks on January 9th to pay their delinquent taxes. Once the checks clear, they will be removed from the tax sale. Gird Lot Road has also paid their delinquent taxes. There will no longer be a Tax Sale on Monday, January 15, 2024. This will clear most of the delinquent taxes outstanding on our books. When that happens, I will send you an updated delinquent tax report so you can see the balance decrease.

I understand the Town has had 6-digit delinquent taxes for a long time. These have been cleared. I attribute the decrease in delinquent taxes to various actions, such as resolving the 2014 delinquency, and entering into fair and reasonable agreements with people who fall behind. It's important to catch the delinquencies quickly and enter into agreements quickly.

Appointed Officials

<u>Title</u>	<u>Name</u>	<u>Term Expires</u>
<i>Trustees of Public Funds</i>	David Ainley	2024
	Roderick "Rick" Bates	2024
	Steve Hier	2024
<i>Animal Control Officer</i>	Cathy Sullivan	2024
<i>Assistant Town Clerk</i>	Marion Ballam	2024
<i>Assistant Town Treasurer</i>	Marion Ballam	2024

<i>Budget Committee</i>	Lisa Slade	2024
	Dylan Brown	2024
<i>Connecticut River Joint Commission Rep. Conservation Commission</i>	Vacant	2024
	Ryan Gumbart	2026
	Anna Vogell	2027
	Howard Beach	2024
	Marina Garland	2027
	Cheryl Cox	2025
	Heather Shand	2026
	Bruce Cox	2027
	Ellen Clattenburg	2026
<i>Constable</i>	William Daniels, Chief	None
<i>Delinquent Tax Collector</i>	Brandon Gulnick	None
<i>Economic Development</i>	Vacant	2024
<i>Emergency Mgmt. Director</i>	Roderick Bates	2024
<i>Energy Coordinator</i>	Vacant	2024
<i>Fence Viewers</i>	Joseph Bublat	2024
	Amy Beth Main	2024
	Roderick "Rick" Bates	2024
<i>Fire Chief (Ascutney Fire)</i>	Darrin Spaulding	None
<i>Fire Chief (West Weathersfield Fire)</i>	Josh Dauphin	None
<i>Fire Warden</i>	Darrin Spaulding	None
<i>Fire Warden Deputy</i>	Josh Dauphin	None
<i>Green up Coordinator</i>	Steve Aikenhead	2024
<i>Health Officer</i>	Brandon Gulnick	2024
<i>Land Use Administrator</i>	Ryan Gumbart	None
<i>MMH Board of Trustees</i>	Amy Beth Main	2024
	Julia Gumbart	2024
	Lisa Slade	2024
	Olivia Savage, Alt.	2024
<i>Parks & Recreation Commission</i>	Raymond Stapleton	2024
	Nichole Gagnon	2024
	Julia Gumbart	2024
	Olivia Savage	2024
	Amy Beth Main	2024
	Patience Bearse	2024
<i>Planning Commission</i>	Michael Todd	2023
	David Ainley	2025
	Brian Bosenberg	2024
	Howard Beach	2025
	Joseph Bublat	2024
<i>Police Chief</i>	William Daniels	None
<i>Public Affairs</i>	Vacant	2024
<i>Road Commissioner</i>	Brandon Gulnick	2024
<i>SWC Regional Planning Commissioner</i>	Joesph Bublat	2024
	Peter Daniels	2024

<i>SWC Transportation Advisory Committee Rep</i>	Brandon Gulnick	2024
<i>Southern Windsor/ Windham Counties Solid Waste Management District</i>	Brandon Gulnick	2024
<i>Surveyor of Wood & Lumber</i>	August Murray	2024
<i>Tax Collector</i>	Roderick "Rick" Bates	2024
<i>Town Manager</i>	Brandon Gulnick	None
<i>Tree Warden</i>	Brandon Gulnick	None
<i>Town Service Officer</i>	Ryan Gumbart	2024
<i>Veterans Memorial Committee</i>	Vacant	None
	deForest Bearse	2024
	Dylan Brown	2024
	Mark Richardson	2024
	Allison Roth	2024
	Patience Bearse	2024
<i>Weigher of Coal</i>	John Arrison	2024
	Amy Beth Main	2024
	Roderick "Rick" Bates	2024
<i>Zoning Board of Adjustment</i>	Willis Wood	2024
	David "Todd" Hindinger	2024
	Grace Knight	2024
	Jason Rasmussen	2024
	Andrea Murray	2024

Tax Rate and Five (5)-Year Budget History

The Tax Rate and Five (5)-Year Budget history has been assembled for the Annual Town Report and is attached on the following pages.

If you have any questions, please let me know.

Sincerely,

Brandon Gulnick
Town Manager
Weathersfield, VT

ATTACHMENT A
[DELINQUENT TAXES – 6/30/23]

Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
2020-2021	69.92	167.37	440.71	1761.28	713.62	167.68	0.00	3,320.58
2021-2022	1976.87	2141.32	5598.95	7265.53	2449.88	1004.45	0.00	20,437.00
2022-2023	15048.76	23108.33	35038.60	58870.54	5441.69	10382.29	0.00	147,890.21
TOTALS	17095.55	25417.02	41078.26	67897.35	8605.19	11554.42	0.00	171,647.79

ATTACHMENT B
[DELINQUENT TAXES – 1/9/24]

Delinquent Tax Report

SUMMARY REPORT ONLY

Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
2021-2022	0.00	14.01	65.72	89.80	35.78	11.59	0.00	216.90
2022-2023	832.19	4026.93	4442.97	7460.67	1431.89	985.00	0.00	19,179.65
TOTALS	832.19	4040.94	4508.69	7550.47	1467.67	996.59	0.00	19,396.55

ATTACHMENT C
[FIVE (5) YEAR BUDGET REPORT]

FISCAL YEAR 2025 TAX RATE

FY2024 Estimated Municipal Tax Rate Computation	
Municipal Grand List: 3,317,288.82 Each Penny on Grand List is 33,172.88 ; (Updated 07/07/2023)	

General Fund				
	FY25	FY25	FY24	FY24-FY25
Expense	Cost	Tax Rate	Tax Rate	Change in Tax Rate
General Fund	1,754,132	0.5288	0.5194	0.0094
Subtotal General Fund Taxes	1,754,132	0.5288	0.5194	0.0094

Highway Fund				
	FY25	FY25	FY24	FY23 - FY24
Expense	Cost	Tax Rate	Tax Rate	Change in Tax Rate
Highway Fund	1,188,569	0.3583	0.3534	0.0049
Subtotal Highway Taxes	1,188,569	0.3583	0.3534	0.0049

Total Municipal Tax Rate				
	FY25	FY25	FY24	FY23 - FY24
Total Taxes to be Raised	Cost	Tax Rate	Tax Rate	Change in Tax Rate
General Fund	1,347,409	0.4062	0.3942	0.0120
County Tax	24,726	0.0075	0.0079	-0.0004
GF Special Articles	21,033	0.0063	0.0003	0.0060
Highway Fund	987,690	0.2977	0.2852	0.0125
Local Education	27,497	0.0083	0.0083	0.0000
Highway Separate Article	100,000	0.0301	0	0.0301
Fire Department Separate Article		0.0000	0.0121	-0.0121

Mun. Taxes to be Raised	2,508,355	0.7561	0.7080	0.0481
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Solid Waste	
Expense	Expenses
Solid Waste Fund	378,314
Subtotal Solid Waste Taxes	378,314

Other Taxes & Fees*	
Waste Management Fee	80,951

Tax Rates FY15 - FY25			Municipal Taxes on \$100,000 house (Without Education Taxes)	
Fiscal Year	Tax Rate	% Change	Municipal Taxes	Increase/ Decrease
FY25	0.7561	6.8%	756	48
FY24	0.7080	12.9%	708	81
FY23	0.6269	3.7%	627	22
FY22	0.6046	-5.6%	605	-36
FY21	0.6406	2.4%	641	15
FY20	0.6253	-1.9%	625	-12
FY19	0.6375	-2.6%	638	-17
FY18	0.6544	4.2%	654	26
FY17	0.6282	5.3%	628	32
FY16	0.5963	-0.1%	596	-1
FY15	0.5970	5.2%	597	30
FY14	0.5674	-6.1%		

Municipal Taxes on \$100,000 house (without educational taxes)	Increase/ Decrease
756	48
708	81
627	22
605	-36
641	15
625	-12
638	-17
654	26
628	32
596	-1
597	30

**Comparative Budget - All Funds
Overview**

	FY21	FY22	FY23	FY24	FY25
General Fund Revenues	Audited Act.	Audited Act.	Budget	Approved	Proposed
GF Taxes	1,112,742	1,066,066	1,093,484	1,307,678	1,372,413
Admin	232,232	231,929	262,072	220,863	243,376
Finance	-	-	22,943	11,000	11,000
Town Clerk	48,738	50,557	46,695	46,265	45,845
Listers	15,770	15,780	15,000	15,000	15,000
Land Use	11,017	12,977	5,750	6,122	10,500
Police	18,996	34,113	16,000	16,000	16,000
AVFD	-	15,662	-	-	-
WWVFD	-	2,000	-	-	-
General Fire Services	-	-	-	40,000	40,000
Library	2,556	-	1,500	-	-
Subtotal	1,442,050	1,429,084	1,463,444	1,662,928	1,754,132
Highway Fund Revenues					
HF Property Tax Rev.	946,819	946,582	930,341	945,983	987,690
HF Other Revenues	250,654	202,495	283,127	226,511	200,879
Subtotal	1,197,473	1,149,077	1,213,467	1,172,494	1,188,569
Solid Waste Fund Revenues					
SW Fixed Revenues	112,635	110,985	120,775	142,671	147,462
SW Variable Revenues	193,928	180,584	177,868	192,098	230,852
Subtotal	306,563	291,569	298,643	334,769	378,314
Total Revenue - All Funds	2,946,087	2,869,730	2,975,554	3,170,190	3,321,015
General Fund Expenses					
Admin	436,407	458,858	452,805	468,475	458,536
Finance	77,921	91,088	114,009	115,387	153,879
Town Clerk	96,193	127,391	130,541	141,402	147,198
Listers	68,277	57,205	63,445	64,673	54,138
Land Use	55,105	32,939	47,960	51,066	68,766
Police	299,677	345,100	331,647	382,787	394,632
AVFA	62,123	64,905	67,698	73,886	91,440
WWVFD	66,563	69,210	69,899	76,806	86,081
Gen. Fire	91,041	96,055	53,064	147,989	149,835
Library	117,121	113,763	131,376	140,457	149,627
Subtotal	1,370,429	1,456,514	1,462,444	1,662,928	1,754,133
Highway Fund Expenses					
Subtotal	1,204,672	1,044,136	1,213,467	1,172,494	1,188,569
Solid Waste Expenses					
Fixed Expenses	122,997	119,667	120,775	142,671	147,462
Variable Expenses	191,121	184,685	177,868	192,098	230,852
Subtotal	314,118	304,352	298,643	334,769	378,314
Total Expenses - All Funds	2,889,219	2,805,002	2,974,554	3,170,190	3,321,016
Net - General Fund	71,622	(27,430)	-	-	-
Net - Highway Fund	(7,199)	104,941	-	-	-
Net - SW Fund	(7,555)	(12,783)	-	-	-
Net All Funds	56,868	64,728	-	-	-

Comparative Budget - General Fund

	FY2021 Audited Actual	FY2022 Audited Actual	FY2023 Budget	FY2024 Approved	FY2025 Proposed
Admin Revenues					
Tax Revenues	1,112,742	1,066,066	1,093,484	1,307,678	1,372,413
Int on Current Taxes	18,129	16,713	19,500	16,500	16,500
Special Appropriations	43,597	-	-	1,000	-
St Curr Use/Hold Harm Payment	75,625	71,786	80,000	71,500	69,500
Penalty Delinq Taxes	15,632	9,547	15,000	9,500	12,000
Interest Delinq Taxes	17,486	12,849	21,500	12,500	12,500
Other Delinquent Tax Reverse	2,982	2,718	4,500	2,750	2,750
GF Tax Sale Legal	1,325	14,057	-	-	-
Miscellaneous Revenue	7,487	7,618	2,000	2,000	1,500
Pilot State VTrans	3,792	3,572	3,792	3,572	3,641
Pilot St Forest and Parks	4,435	4,435	4,435	4,435	4,492
Pilot St Fish and Wildlife	4,364	4,364	4,364	4,364	4,419
Flood Compact PILOT	10,102	10,092	10,102	10,092	10,092
Fed Land Management PILOT	1,141	1,169	1,141	1,169	1,253
Interest Earned Checking	879	1,055	966	3,000	5,500
Reimb Town Sprt Solid Waste	15,650	16,650	16,983	18,342	18,929
Reimb Town Sprt Water	9,085	13,000	13,390	14,461	14,924
Ascutney Water District Reimbursement	-	15,000	17,581	19,279	23,475
Martin Memorial Hall Rental	-	-	500	500	1,000
Town Land Rental	-	500	500	500	500
Cemetery Revenue	520	519	400	400	400
Audited Fund Balance-Carry Forward	-	-	45,418	25,000	40,000
Total Admin Revenues	1,344,974	1,297,995	1,355,556	1,528,541	1,615,788
Finance					
Contracted Accounting Services	-	-	22,943	-	-
Contracted Services - Solar	-	-	-	11,000	11,000
Total Finance Revenue	-	-	22,943	11,000	11,000
Town Clerk					
Marriage License Fees	360	260	150	200	200
Liquor Licenses	465	465	450	495	575
Vt Motor Vehicles Registration	111	108	75	60	72
Fees From Hunting/Fishing	36	40	15	15	32
Green Mountain Passport	26	46	30	20	20
Land Records	26,665	28,080	25,600	25,600	25,806
Land Postings Revenue	90	80	75	75	85
Dog Lic Fees & Rabies Control	1,740	2,043	1,800	1,800	2,100
Miscellaneous Fees	259	140	200	200	200
Computerization-Preservation	5,296	5,577	5,120	5,120	5,460
Computerization	7,986	8,336	7,680	7,680	7,695
Vault Fee Revenue (User Fees)	5,704	5,383	5,500	5,000	3,600
Total Town Clerk Revenues	48,738	50,557	46,695	46,265	45,845
Board of Listers					
Penalty for late Homestead	-	-	-	-	-
Act 60 Listers Revenue	15,770	15,780	15,000	15,000	15,000
Late HS122 Filing	-	-	-	-	-
Other Income	-	-	-	-	-

Comparative Budget - General Fund

	FY2021 Audited Actual	FY2022 Audited Actual	FY2023 Budget	FY2024 Approved	FY2025 Proposed
Total Board of Listers Revenue	15,770	15,780	15,000	15,000	15,000
Land Use					
Zoning Permits Income	9,017	6,977	5,750	6,122	8,500
Zoning By-Laws Income	-	-	-	-	
Zoning Fines & Penalties	2,000	-	-	-	2,000
Land Use Change Tax	-	6,000	-	-	
Total Land Use Revenues	11,017	12,977	5,750	6,122	10,500
Police					
Police Fines	4,449	478	7,000	7,000	7,000
Corps of Engineers	9,045	6,480	9,000	9,000	9,000
Police Contracted Patrol	4,690	26,778	-	-	
Other Police Revenue	812	378	-	-	
Total Police Revenues	18,996	34,113	16,000	16,000	16,000
Fire Departments					
AVFD Haz Mat Revenue	-	-	-	-	
AVFD Insurance Reimbursement	-	-	-	-	
AVFD Donations	-	11,662	-	-	
AVFD Sale of Assets	-	4,000	-	-	
WWVFD Haz Mat Revenue	-	2,000	-	-	
WWVFD Insurance Reimbursement	-	-	-	-	
WWVFD Sale of Assets	-	-	-	-	
Special Appropriations				40,000	
Transfer From Fund Balance					40,000
FS- Misc Revenues	-	-	-	-	
Total Fire Services Revenues	-	17,662	-	40,000	40,000
Library					
Library Miscellaneous	-	-	-	-	-
E-Rate Internet Reimbursement	2,556	-	1,500	-	-
Copier Income	-	-	-	-	-
Total Library	2,556	-	1,500	-	-
Total General Fund Revenue	1,442,050	1,411,422	1,463,444	1,662,928	1,754,132

Comparative Budget - General Fund

	FY2021 Audited Actual	FY2022 Audited Actual	FY2023 Budget	FY2024 Approved	FY2025 Proposed
Admin Expenses					
Selectboard	2,500	2,500	2,500	2,500	2,500
Town Manager Salary	87,965	98,069	81,422	87,935	90,749
GF-HR/Admin-Wages	72,784	54,288	53,560	57,845	59,696
Principal Clerk Salary	-	30,909	28,119	30,369	31,341
Recording Secretary	2,419	3,003	2,086	2,253	2,253
Vet Recording Secretary	-	-	55	83	83
CCC Tax	-	-	-	-	616
FICA	15,041	15,681	12,832	13,845	14,277
VMERS Retirement	11,615	12,364	10,805	12,106	12,948
Section 125 Administration	-	-	150	150	150
GF-Insurance Benefits	24,477	32,290	42,688	37,738	39,080
COBRA Admin fee - Choice	495	675	-	-	-
Employee Benefits Opt-out	9,923	10,154	10,000	10,000	10,000
Workmen's Compensation	1,470	2,781	1,100	1,274	1,709
Unemployment Insurance	44	482	335	977	1,007
AFD#2 Salary	-	13,435	16,434	17,749	18,317
AFD#2 Treasurer	-	-	-	-	1,000
AFD#2 Asst. Treasurer	-	-	-	-	1,000
AFD#2 FICA	-	1,027	1,257	1,358	1,401
AFD#2 Workers Compensation	-	520	107	76	1,658
AFD#2 Unemployment	-	53	33	96	99
Office Supplies	6,151	4,576	5,000	5,400	5,500
Postage	5,750	6,181	5,750	5,750	5,000
Advertising	701	3,162	750	1,000	1,000
Computer Equipment	-	1,051	500	500	1,500
Office Equipment	1,944	-	1,000	1,000	-
IT Services	19,107	6,346	4,344	4,344	4,387
Website Development	43	5,500	4,700	2,000	2,100
Software Purchase	2,142	620	2,142	2,142	2,150
Town Report Production	9,648	10,128	9,750	10,250	10,250
SAPA	-	-	-	-	700
Awards and Recognitions	3,173	2,815	2,500	3,500	3,750
Tuition/Dues/Training	4,145	612	3,500	3,500	3,500
Miscellaneous Expenditure	1,257	264	500	500	500
Travel/Mileage	1,019	1,694	2,500	2,700	2,500
Selectboard Other Expense	244	-	100	100	100
V.L.C.T. Dues	5,541	4,591	4,679	4,679	4,846
Telephone/wireless	10,364	11,633	10,500	10,500	6,500
Legal Fees	425	1,693	2,500	2,500	3,000
Legal : Town Forest Access	-	-	1,000	-	-
Consultants	5,000	-	-	-	-
Copier Lease	3,781	3,909	3,738	3,738	4,189
Copier Service/Supplies	-	75	1,000	1,000	1,000
NEMRC Services	11,962	2,621	2,621	2,621	2,950
Insurance-Auto/property/boiler/general/crime/EPL	16,580	16,758	16,881	17,830	17,763
Over/Under Abated Taxes	22,784	3,747	5,000	3,750	3,500
County Tax	17,064	16,244	17,500	17,313	17,526
County Courthouse Bond Payment	9,022	7,616	9,022	8,971	7,200
Delinquent Tax Expense	-	2,407	500	500	500
GF-Miscellaneous Expenditures	1,257	264	-	-	-
DTax Legal Expenses	47	10,620	4,000	4,000	4,000
Animal Control-Contracted	-	-	1,938	4,000	4,000
Animal Boarding Charges	-	-	200	-	-
Exp-Rabies	650	650	650	650	-

Comparative Budget - General Fund

	FY2021 Audited Actual	FY2022 Audited Actual	FY2023 Budget	FY2024 Approved	FY2025 Proposed
Veterinary Services	-	-	250	-	-
Custodial Services	-	4,725	5,500	5,200	5,366
FICA	584	80	421	-	-
Workmen's Compensation	-	-	24	-	-
Unemployment Insurance	4	48	30	-	-
Custodial Supplies	-	118	500	50	50
Electricity	5,603	4,316	5,000	5,000	5,160
Heating Fuel Oil	2,194	3,904	2,800	3,500	3,125
Water	563	500	550	550	535
Building Maintenance	3,525	2,955	3,000	3,000	3,000
Heating System Maintenance	-	-	500	500	500
Highway Service to MMH	1,500	-	-	-	-
Miscellaneous Expenses	-	-	100	100	100
Center Grove Maintenance	2,000	560	2,000	2,000	2,000
Parks & Recreation Commission	1,500	1,500	1,500	1,500	1,500
Aid to Residents in Need	-	1,300	1,500	1,500	1,500
Town Parks	2,367	5,774	5,500	5,500	5,500
Cemeteries	1,005	1,020	2,000	2,000	2,000
Memorial Day	378	674	800	800	1,000
Perkinsville Lights	-	-	-	3,000	2,750
1879 Schoolhouse Electricity					1,356
1879 School Hse Maintanace	3,069	4,790	5,000	5,000	5,000
Hwy service to 1879 School house	1,000	-	-	-	-
1879 School house Rennovation Repairs	-	-	3,400	3,000	3,000
Phone & Internet	-	-	1,600	1,600	1,200
American Red Cross	250	250	250	250	250
Council on Aging	450	450	450	450	-
Health/Rehabilitative Service	2,683	2,683	2,683	2,683	-
Meals on Wheels	400	400	400	400	400
Green Mt RSVP	300	300	300	300	300
SEVCA	1,500	1,500	1,500	1,500	-
VT Association Blind	750	750	750	750	-
VT Ctr Independent Living	185	185	185	185	185
M. A. P. P.	450	450	450	450	450
Visiting Nurses	12,100	12,100	12,100	12,100	-
Volunteers in Action	360	360	360	1,000	1,000
Green Up Vermont	150	150	150	150	150
Moover Rockingham-Southeast VT Transit	125	125	125	125	125
Vermont Adult Learning	300	300	300	300	300
VT Family Network	500	500	500	500	-
Windsor Cnty Mentors	480	480	480	480	480
Friend of Meeting house	1,000	1,000	1,000	1,000	-
VT Rural Fire Protection Task Force	100	100	100	100	100
WISE	500	500	500	500	-
Budgeting Error	-	-	-	360	360
Total Admin Expenses	436,407	458,858	452,805	468,475	458,536

Finance Expenses

Town Treasurer	16,300	17,020	17,265	18,646	39,000
Asst Town Treasurer	396	405	500	500	500
Accountant	37,149	38,754	56,650	56,160	61,920
Executive Assistant to Finance	-	-	-	-	-
Temp. Acct. Services	463	1,800	-	-	-
CCC Tax					335
FICA	4,330	4,378	5,693	5,761	7,759
VMERS Retirement	917	1,841	2,835	2,948	3,406

Comparative Budget - General Fund

	FY2021	FY2022	FY2023	FY2024	FY2025
	Audited Actual	Audited Actual	Budget	Approved	Proposed
Insurance Benefits	566	3,706	12,014	12,288	22,581
Opt Out	2,423	-	-	-	
Workmen's Compensation	-	-	480	507	512
Unemployment	5	-	402	407	548
Advertising	274	-	-	-	
Contracted Accounting Services	-	4,707	-	-	
Supplies	-	1,075	-	-	
Computer Equipment	-	105	-	-	
Tax Billing Supplies	481	709	650	650	650
Tax Billing Postage	1,000	-	1,050	1,050	500
Tax Billing- NEMRC work	-	1,429	1,829	1,829	1,500
IT Services	-	2,908	2,896	2,896	2,925
Tuition and Training	90	248	500	500	500
Expense Reimbursement	60	183	200	200	200
Dues	40	20	45	45	45
Annual audit of accounts	13,428	11,800	10,500	10,500	10,500
Interest Expense	-	-	500	500	500
Total Finance Expenses	77,921	91,088	114,009	115,387	153,879

Town Clerk Expenses

Town Clerk	43,991	47,542	48,204	52,060	53,726
Asst. Town Clerk	6,571	26,631	28,280	30,542	31,519
Clerical Salary	-	83	-	-	1,000
CCC Tax	-	-	-	-	285
FICA	3,755	5,357	5,935	6,319	6,521
VMERS Retirement	2,444	5,330	3,828	4,337	4,688
Insurance Benefits	1,645	1,589	1,553	1,418	1,418
Insurance Opt Out	9,923	10,154	10,000	10,000	10,000
Workmen's Compensation	-	-	497	551	819
Unemployment	6	-	419	419	466
Copier Usage/Supplies/Services	851	762	588	700	700
Office Supplies	321	1,059	400	800	1,000
Land Record Supplies	168	785	-	-	
Dog License Supplies	242	251	300	300	300
Tuition and Training	25	1,358	1,500	1,700	1,700
Town Meetings and Election	2,558	2,539	6,100	6,100	7,500
NEMRC Services	-	1,071	1,071	1,071	1,071
IT Services	-	2,908	2,896	2,925	2,954
Legal - Town Clerk	-	-	-	-	500
Expense Reimbursement	147	321	500	500	600
Miscellaneous Expenses	-	-	100	250	250
Telephone	-	-	210	210	720
Dues	235	320	400	400	400
Computer Lease-Land records	4,324	4,140	4,140	7,680	5,000
Transfer to Computerization-Preservation	5,296	5,577	5,120	5,120	5,460
Vault/land record Supplies	4,349	35	3,000	3,000	5,000
Land Record Computer to Reserve	3,637	4,196	-	-	-
Vault Fee to Reserve*	5,704	5,383	5,500	5,000	3,600
Total Town Clerk Expenses	96,193	127,391	130,541	141,402	147,198

Lister Expenditures

Listers	41,400	12,385	10,379	11,209	11,568
Temp. Assessor Services	-	998	24,000	24,000	17,500
CCC Tax	-	-	-	-	38
FICA	3,138	1,022	794	857	885
Insurances Benefits	219	-	-	-	-

Comparative Budget - General Fund

	FY2021 Audited Actual	FY2022 Audited Actual	FY2023 Budget	FY2024 Approved	FY2025 Proposed
Workmen's Compensation	-	-	67	197	110
Unemployment	-	-	56	61	62
Equipment	-	260	100	100	100
Contracted Assessor Services	-	17,053	-	-	-
Office Supplies	-	-	-	200	200
NEMRC Services	-	1,138	2,298	2,298	1,168
IT Services	-	4,387	2,896	2,896	2,925
Software agreements/Sup	3,555	4,022	3,555	3,555	4,082
Listers Tuition & Training	127	-	250	250	250
Expense Reimbursement	268	171	250	250	250
Legal	-	-	-	-	-
Town Parcel Mapping	3,800	-	3,800	3,800	-
Reappraisal Reserve Account	15,770	15,770	15,000	15,000	15,000
Misc. Expense	-	-	-	-	-
Total Listers Expenses	68,277	57,205	63,445	64,673	54,138

Land Use Expenses

Administrative Officer	34,255	17,350	21,692	-	-
Contracted LUA Services	-	-	-	31,200	-
Recording Secretary	2,002	2,169	2,837	2,837	3,063
FICA	3,150	2,701	1,876	-	-
Retirement	1,572	197	-	-	-
Insurance Benefits	135	-	-	-	-
Land Use, Planning, Enforcement	-	3,315	3,000	3,000	55,182
Special Projects	170	-	4,000	-	-
Workmen's Compensation	-	-	105	-	-
Unemployment	11	-	120	-	-
Supplies	120	56	200	200	200
Printing	250	-	150	150	150
IT Services	-	1,454	1,448	1,462	200
Advertising and Notices	-	55	1,500	1,500	500
Memberships and Conference	20	-	500	500	-
Expense Reimbursement	420	-	300	-	-
Conservation Commission	213	500	1,100	1,100	1,100
Regional Planning Dues	3,531	3,531	3,531	3,531	3,694
Land Use Maps	1,606	-	1,000	1,000	-
Dues and Subscriptions	-	-	100	100	-
Legal Expense	7,651	1,611	4,500	4,486	4,676
Total Land Use Expenses	55,105	32,939	47,960	51,066	68,766

Police Expenses

Chief of Police	84,898	87,014	85,085	91,892	94,833
Police Officers - FT	58,166	52,079	57,588	62,195	64,185
Police Officers - OT	251	584	5,711	6,168	6,365
Police Officers - PT	25,433	37,798	23,656	25,548	27,175
VIBRS Clerk	4,151	309	8,892	9,603	8,578
Corps of Engineers	5,536	6,573	4,000	4,000	3,500
CCC Tax	-	-	-	-	675
Police Contracted Patrol	2,878	12,667	-	-	-
K9 Medical Expenses	-	-	1,000	1,000	-
FICA	15,329	15,084	11,466	15,255	15,387
Police Retirement	17,989	18,092	15,837	20,624	21,133
Insurance Benefits	19,750	56,564	48,181	54,106	58,004
Insurance Benefits-Opt Out	9,923	1,731	-	-	-
Workmen's Compensation	18,407	18,923	21,773	27,359	23,685
Unemployment Insurance	43	225	977	1,055	1,086

Comparative Budget - General Fund

	FY2021 Audited Actual	FY2022 Audited Actual	FY2023 Budget	FY2024 Approved	FY2025 Proposed
VIBRS	-	-	1,850	1,850	1,850
VLETS	-	-	300	300	300
Uniforms and Cleaning	2,258	1,252	3,634	2,000	2,000
Office Supplies	1,432	1,536	1,100	1,100	1,100
Postage	-	-	-	-	500
Equipment and Supplies	10,584	4,125	2,900	2,000	2,500
IT Services	-	2,908	2,896	2,896	2,925
Tuition and Training	1,489	938	2,500	2,500	2,500
Expense Reimbursement	310	372	500	500	500
Telephone/Communications	1,848	1,663	3,410	1,518	2,460
Dispatching Service	-	-	-	14,000	18,000
Dues and Memberships	865	580	865	865	900
Legal Expense	-	668	150	151	251
Repairs and Supplies	4,126	3,919	5,500	5,500	5,500
Law Enforcement Insurance	6,139	7,233	6,877	8,803	10,741
Gas and Oil	7,873	12,265	15,000	20,000	18,000
Total Police Expenses	299,677	345,100	331,647	382,787	394,632

Ascutney Fire Dept. Expenses

Fire Warden Stipend	-	500	500	540	557
Fire Chief Stipend	-	1,400	1,442	1,557	1,607
President Stipend	-	600	618	667	688
FICA	157	191	196	212	218
Workers Compensation	1,375	1,051	1,555	1,650	1,219
Unemployment	0	-	11	-	-
Training	-	475	1,500	1,635	1,687
Fire Warden Mileage	50	-	250	350	350
Postage	-	-	-	300	300
Accounting Services	-	-	500	545	600
Legal Expenses	-	-	5	500	500
Supplies	-	12,480	4,550	5,461	6,780
Dues & Fees	-	35	5	300	300
AVFD Funding	26,872	-	-	-	-
Active 911	-	-	-	-	750
Fire Equipment Repair	7,070	-	-	-	-
Radios & Pagers	3,650	-	-	-	3,120
Electricity	-	2,136	2,328	2,537	2,537
Telephone & Internet	-	2,169	1,500	1,635	1,600
Fuel Oil/Propane	-	4,198	5,723	6,238	7,000
Water	-	-	700	763	900
Insurance	5,149	5,209	8,016	8,737	7,757
Maintenance & Repairs - non vehicle	-	14,594	10,825	11,799	12,000
Vehicle Maintenance	-	12,417	15,975	15,975	18,000
PPE	349	1,354	5,000	5,400	15,770
AVFD-Hose Testing	-	3,117	3,500	3,815	3,400
AVFD Fuel	2,452	2,979	3,000	3,270	3,800
Reserves	15,000	-	-	-	-
Total Ascutney Fire Dept. Expenses	62,123	64,905	67,698	73,887	91,440

WW Fire Dept. Expenses

Fire Warden Stipend	-	500	500	540	557
Fire Chief Stipend	-	1,400	1,442	1,557	1,607
President Stipend	-	600	618	667	688
FICA	157	191	196	212	218
Workmen's Compensation	1,375	1,387	1,555	1,650	1,219
Unemployment	0	-	2	-	-

Comparative Budget - General Fund

	FY2021 Audited Actual	FY2022 Audited Actual	FY2023 Budget	FY2024 Approved	FY2025 Proposed
Fire Warden Mileage Reimb	50	-	250	350	350
Advertising	-	198	50	50	50
Legal Expense	-	-	500	500	500
Postage	-	408	250	300	300
Accounting Services	-	725	600	700	700
Dues & Fees	30	1,751	725	850	850
IT Services					1,456
WWVFD Funding	28,571	-	-	-	
Fire Equipment Repair	5,907	-	-	-	
General Truck Services to WW	500	-	-	-	
Emergency Reporting	-	2,390	2,400	1,800	5,800
Training	-	750	1,800	2,000	2,000
Electricity - Building	-	1,824	1,800	2,500	2,500
Fuel Oil/ Propane	28	2,172	3,000	3,200	3,050
Telephone & Internet	-	2,175	2,050	2,175	2,175
Insurance	5,149	5,467	6,666	6,750	5,992
Radios	3,650	-	-	-	-
Maintenance & Repairs - non vehicle	-	13,913	13,085	14,435	14,710
Vehicle Maintenance	-	11,366	10,000	12,000	13,500
PPE	2,418	10,012	6,360	6,360	8,392
Hose Testing-WWVFD	2,662	1,500	2,650	2,650	3,400
Supplies	-	9,146	10,900	12,060	13,065
WWVFD Fuel	1,066	1,335	2,500	3,500	3,000
Reserves	15,000	-	-	-	
Total WW Fire Dept. Expenses	66,563	69,210	69,899	76,806	86,081
General Fire Services Expenses					
Emergency Management	600	-	1,000	1,000	1,032
Emergency Management Coordinator					250
Training	-	-	-	-	750
Golden Cross Ambulance	22,308	22,308	22,308	22,308	22,308
Dispatching Service	17,166	19,161	21,156	25,609	27,988
Radio Repeater Fees	2,000	3,368	3,000	3,500	3,500
Fire Hydrant Electrical Service	-	-	-	600	580
Dry Hydrant Maintenance	906	4,340	5,600	5,600	5,600
Fire Truck Interest Expense	2,261	1,109	-	10,800	9,257
Fire Truck Purchase	45,800	45,769	-	38,571	38,570
Transfer to Fire App. Reserves	-	-	-	40,000	40,000
Total General Fire Services Expenses	91,041	96,055	53,064	147,988	149,835
Library Expenses					
Librarian Wages	49,845	52,049	51,771	55,912	60,404
Circulation Coordinator	9,286	9,985	9,962	10,759	12,966
Substitute Wages	-	-	1,500	1,500	1,500
Youth Serv Librarian Wage	9,368	9,954	9,962	10,759	12,853
Library Custodial Wages	2,500	250	2,600	2,600	2,683
Custodial Services	-	2,350	-	-	
CCC Tax	-	-	-	-	289
F.I.C.A.	5,282	5,453	5,798	6,039	6,711
Retirement	3,016	3,255	3,365	3,774	5,285
Insurance Benefits	17,291	10,153	10,798	13,116	13,964
Workmen's Compensation	632	616	892	515	1,439
Unemployment Insurance	17	139	149	426	474
Library Supplies	309	520	750	750	750
Office Supplies	945	532	900	900	900
Postage	481	951	2,115	2,178	2,400

Comparative Budget - General Fund

	FY2021	FY2022	FY2023	FY2024	FY2025
	Audited Actual	Audited Actual	Budget	Approved	Proposed
Advertising	-	-	-	-	
Copier Lease	1,643	1,724	-	-	
Computers	1,683	120	-	-	
Software	-	-	-	-	100
IT Services	-	1,331	1,448	1,448	1,462
Fiber Connect Service	1,461	601	3,498	2,068	-
Tuition and Training	-	-	200	200	200
Trustees Expense	-	-	3,000	3,000	2,000
Travel Reimb./Librarian Expense	437	341	750	1,000	1,000
Utilities	4,022	3,588	3,636	3,636	3,572
Telephone	922	938	945	945	977
Heating and Fuel	1,193	1,381	2,080	2,184	1,865
Water	420	229	336	340	376
Insurance property/general/boiler	1,167	1,275	1,271	2,082	2,419
Library Parking Lot Work	-	-	-	-	250
HWY Service to Library	500	-	-	-	
Building Maintenance	1,291	981	1,000	1,500	1,500
Alarm System	180	-	200	200	189
Dues	505	320	-	-	
Memberships	705	742	850	900	1,000
Aspen	-	-	250	300	350
Integrated Library System	-	390	700	750	750
Library Programs	63	332	1,200	1,224	1,500
Media	1,922	3,264	9,450	9,450	7,500
Miscellaneous Expenses	36	-	-	-	-
Total Library Expenses	117,121	113,763	131,376	140,457	149,627
Total General Fund Expenses	1,370,429	1,456,514	1,462,444	1,662,929	1,754,133

Comparative Budget - Highway Fund

	FY2021	FY2022	FY2023	FY2024	FY2025	Difference	Difference
	Audited Actual	Audited Actual	Budget	Approved	Proposed	\$	%
Highway Revenues							
Highway Tax Need	946,819	946,582	930,341	945,983	987,690	41,707	0
State Aid To Highway	187,161	165,205	143,487	152,534	152,728	194	0
Driveway Permits	163	30	64	64	64	-	-
Overweight Permits	235	260	234	234	234	-	-
Serv to Solid Waste	15,000	16,500	16,830	16,524	17,053	529	0
Solar Lease Revenue	-	11,000	-	-	-	-	-
Serv to 1879 School	1,000	-	-	-	-	-	-
Hwy Serv to MM Hall	1,500	-	-	-	-	-	-
Highway Service to Library	500	-	-	-	-	-	-
Hwy Service to Solid Waste (Admin)	9,500	9,500	9,690	10,465	10,800	335	0
Service to Dry Hydrant	1,500	-	-	-	-	-	-
Service to WWVFD	500	-	-	-	-	-	-
Fuel to WWVFD Diesel	496	-	2,500	-	-	-	-
Misc. Hwy Revenue	100	-	596	-	-	-	-
Use of Fund Balance	-	-	76,726	46,689	20,000	(26,689)	(1)
Highway Special Appropriation	33,000	-	33,000	-	-	-	-
Total Highway Revenues	1,164,473	1,149,077	1,213,467	1,172,494	1,188,569	16,075	0
Highway Expenses							
Superintendent	60,432	65,016	63,388	70,705	72,968	2,262	0
Regular Wages	235,831	203,769	276,673	264,599	275,506	10,907	0
Overtime Wages	29,968	27,927	38,690	38,690	39,928	1,238	0
CCC Tax	-	-	-	-	1,282	-	-
FICA	24,296	22,126	28,974	28,611	29,713	1,102	0
Retirement	14,852	14,132	19,884	19,635	21,362	1,727	0
Insurance Benefit	139,917	109,380	150,650	145,672	145,033	(639)	(0)
Highway Insurance Benefits-Contingency	-	-	-	-	7,252	-	-
Employee Benefit Option	8,928	7,978	7,857	7,857	9,401	1,544	0
Workmen's Compensation	33,476	30,572	34,281	47,603	37,170	(10,433)	(0)
Unemployment Insurance	68	428	2,045	2,020	2,097	78	0
Legal Expense	47	-	300	300	300	-	-
Equipment	-	992	-	-	-	-	-
Insurance - Covered Bridge	8,461	8,906	8,000	9,063	10,373	1,310	0
HWY Insurance	12,649	13,349	13,355	14,489	16,575	2,086	0
Expense Reimbursement(mileage)	88	368	250	250	250	-	-
IT Services	3,852	1,536	1,448	1,462	1,477	14	0
Uniforms & Cleaning	5,778	6,388	5,800	5,800	6,356	556	0
Office Supplies	189	1,261	400	400	400	-	-
Highway Advertising	207	1,133	350	350	350	-	-
Training and Conferences	20	1,360	500	675	675	-	-
Electricity(includes Antenna electric)	3,034	2,713	3,095	3,095	3,251	156	0
Telephone + Internet	4,072	3,293	1,992	1,921	3,312	-	-
Radio Repair	-	-	-	-	-	-	-
Awards and Recognition	-	-	-	-	1,500	-	-
PPE	-	-	-	-	1,200	-	-
Highway - Wellwater	1,245	-	-	-	-	-	-
Radio Service	-	-	5,040	5,040	5,040	-	-
Diesel Fuel	44,273	46,996	55,000	60,000	60,000	-	-
Gasoline	4,208	5,560	4,500	5,250	5,500	250	0
Security System Maintenance	-	-	-	-	173	-	-
Equipment Maintenance,Repairs, & Supplies	120,217	83,755	75,124	75,000	75,000	-	-
Building Maintenance	-	1,637	-	-	-	-	-
Security System Maintenance	-	30	-	-	-	-	-
Security System Maintenance	-	45	-	-	-	-	-
Grader Svc & Warranty	-	6,686	6,686	6,686	6,686	-	-
Equipment	5,625	2,904	-	-	-	-	-
Safety Equipment	1,069	712	2,000	2,000	-	(2,000)	-
Paving	-	50,000	50,000	50,000	50,000	-	-
Salt	23,682	34,367	48,000	45,000	43,000	(2,000)	(0)
Gravel/Road material	94,205	107,104	70,000	70,000	75,000	5,000	0
Paving Repairs	778	-	7,500	10,000	10,000	-	-
Chloride	35,440	26,265	37,500	37,500	40,000	2,500	0
Culverts	20,205	9,353	7,000	8,200	8,500	300	0
Road Signs	291	-	500	500	600	100	0
Reclamation and Other Expenses	2,548	-	2,500	2,500	2,500	-	-
Contract Work (Ditching and Rentals)	10,270	18,845	8,000	8,000	9,000	1,000	0
Match for Grants Expenses	935	-	-	-	-	-	-
Summer Mowing	10,000	12,000	13,000	13,000	16,500	3,500	0
Fees & Permits	1,421	58	-	-	-	-	-
Storm Water Permits	-	-	1,350	1,350	1,350	-	-

Comparative Budget - Highway Fund

	FY2021	FY2022	FY2023	FY2024	FY2025	Difference	Difference
	Audited Actual	Audited Actual	Budget	Approved	Proposed	\$	%
Center Rd Paving	38,000	-	38,000	38,000	38,000	-	-
Center Rd Paving Interest	5,225	4,180	3,135	2,090	1,045	(1,045)	(1)
Debt Service Dump Truck		17,575	17,575	17,575	17,575	-	-
Debt Service Grader	-	16,429	32,858	16,429	16,429	-	-
Debt Service Plow Truck	31,304	31,304	31,304	14,000	14,000	-	-
Debt Service Plow Truck Interest	2,563	1,765	861	1,925	1,540	(385)	(0)
Debt Service Dump Truck - Interest	-	3,076	2,637	2,198	1,759	(439)	(0)
Debt Service Grader - Interest	-	2,867	2,465	2,054	1,643	(411)	(0)
Audited-Fund Balance carry forward-expense	-	-	-	-	-	-	-
PY FB - Grader Purchase	45,000						
Transf to Hwy Capt Maintenance	60,000	38,000	-	-	-	-	-
Miscellaneous Expense	-	-	-	-	-	-	-
Transf to Hwy Equipment	60,000	-	33,000	15,000	-	(15,000)	
Total Highway Expenses	1,204,672	1,044,136	1,213,467	1,172,494	1,188,569	16,075	0

Comparative Budget - Solid Waste Fund

	FY2021	FY2022	FY2023	FY2024	FY2025	Difference	Difference
	Audited Actual	Audited Actual	Budget	Approved	Proposed	\$	%
Solid Waste Revenues							
Weathersfield Assessment	77,200	77,350	66,301	78,321	80,951	2,630	3%
Reading Assessment	18,635	18,635	19,250	22,740	23,504	764	3%
West Windsor Assessment	16,800	15,000	35,224	41,610	43,007	1,397	3%
Solid Waste Tokens	168,096	155,340	155,000	168,995	208,852	39,857	19%
Solid Waste-Reading - (Punch)	875	1,138	2,950	3,024	3,500	476	14%
Solid Waste-Wst Windsor - (Punch)	6,930	7,652	6,418	6,578	10,000	3,422	34%
Solid Waste-Duplicates	4,610	-	-	-	-	-	-
C & Demo Disposal Income	-	-	-	-	-	-	-
Recycling Income	13,014	14,161	13,500	13,500	8,500	(5,000)	-59%
Recycling - Metal	-	1,970	-	-	-	-	-
Interest - Solid Waste Reserve	404	324	-	-	-	-	-
Subtotal Fixed Revenues	112,635	110,985	120,775	142,671	147,462	4,791	3%
Subtotal Variable Revenues	193,928	180,584.2	177,868	192,098	230,852	38,754	17%
Total Revenues	306,563	291,569	298,643	334,769	378,314	43,545	12%
Solid Waste Expenses							
Operators Wages	26,559	27,271	24,781	26,763	27,619	856	3%
Attendants Wages	20,006	21,783	18,458	19,935	20,573	638	3%
Solid Waste Overtime Wages	62	1,291	1,236	1,335	1,378	43	3%
FICA	3,358	3,708	3,402	3,674	3,792	118	3%
CCC Tax	-	-	-	-	164	164	100%
Retirement	5,514	2,609	2,001	1,475	1,586	111	7%
Insurance Benefits	2,699	3,719	7,318	8,215	9,754	1,539	16%
Workmen's Compensation	6,995	7,043	7,103	7,671	8,327	656	8%
Unemployment Insurance	17	121	240	259	268	8	3%
VMERS - Liability Changes	-	(7,560)	-	-	-	-	0%
Insurance	1,335	1,430	1,393	1,524	1,727	203	
Vacation Expenses	-	688	-	-	-	-	
Supplies	88	159	200	850	850	-	0%
Permits/Disposal Tickets	1,520	2,864	1,000	1,000	1,000	-	0%
IT Services	-	1,333	-	1,462	1,477	15	1%
Uniforms & Cleaning	-	-	650	650	920	270	29%
Repairs and Supplies	2,541	1,485	1,200	1,200	1,200	-	0%
Advertising	-	185	-	-	-	-	
Safety Equipment	-	100	300	-	-	-	
Facility Construction/ Maintenance	-	299	300	300	300	-	0%
Highway Service /Station (Timesheets)	15,000	16,500	15,300	16,524	17,053	529	3%
Highway Support (Allocation)	9,500	9,500	9,690	10,465	10,800	335	3%
Town Office Support (Allocation)	15,650	16,650	16,983	18,342	18,929	587	3%
Contractual Rental Expenses	1,100	1,757	1,320	1,320	1,320	-	0%
Depreciation	2,285	2,285	1,850	1,500	1,500	-	0%
Additional Equipment	1,540	62	350	-	-	-	
Annual Audit of Accounts	-	1,000	1,000	1,000	1,065	65	6%
Electricity	2,200	2,034	1,600	1,850	2,158	308	14%
Telephone & Internet	3,027	1,352	3,100	3,100	1,750	(1,350)	-77%
Trash Tipping & Trucking	42,736	79,782	83,427	90,102	85,327	(4,775)	-6%
C&D Tipping & Trucking	28,511	45,298	53,311	57,576	67,948	10,372	15%
Trash-Pick Up (Trucking)	33,536	-	-	-	-	-	
C&D Pick Up (Trucking)	25,176	-	-	-	-	-	
Zero Sort Pick Up & Tipping	46,085	44,019	30,639	33,090	69,942	36,852	53%
Recycle Exp (Glass/Compost/Mixed)	14,151	4,899	10,491	11,330	3,436	(7,894)	-230%
Recycling - Freon	-	728	-	-	-	-	
Recycling - Fluorescent Bulbs	-	14	-	-	-	-	
Recycling - Metal	-	630	-	-	-	-	
Compost	-	4,351	-	-	4,199	4,199	100%
Electronics	-	1,162	-	-	-	-	
Disposal of Tires	925	3,802	-	-	-	-	
Trash Compactor Principal	-	-	-	10,130	10,130	-	0%
Trash Compactor Interest	-	-	-	2,127	1,823	(304)	-17%
Miscellaneous Expense	2,000	-	-	-	-	-	
Subtotal SW Fixed Expenses	122,997	119,667	120,775	142,671	147,462	4,791	3%
Subtotal SW Variable Expenses	191,121	184,685	177,868	192,098	230,852	38,754	17%
Total SW Expenses	314,118	304,352	298,643	334,769	378,314	43,545	12%

TOWN OF WEATHERSFIELD

APPOINTED OFFICIAL APPLICATION

Weathersfield's success as a community is largely due to the participation of residents in government and community affairs. Completing this form is one way to indicate your interest in being considered for appointment to one of the Boards, Commissions and Committees appointed by the Board of Selectmen. This form highlights the interests and qualifications of applicants willing to serve our community. All appointments remain at the discretion of the Selectboard.

First Name: Annmarie Middle Initial: _____ Last Name: Christensen

Address: 16 Old Center St., Perkinsville

Telephone Number: 802-263-9530 Email Address: Anmar4@comcast.net

Occupation: _____ Name of Employer: _____

Do you reside in Weathersfield? Yes: No: _____ How Long? _____

Are you a registered voter in Town? Yes: No: _____

Age Group (Circle): Under 18 18-34 35-60 **Over 60**

Education (Circle): High School Some College Graduate **Advanced**

Degrees/ Major Study of Interest: Computer, English

Certifications or Other Vocational Training: _____

Other Skills: _____

Volunteer Experience and/or Previous or Current Community Involvement:

Former president of Perkinsville trustees, Former member of conservation commission, former state legislator

Please note that many boards require regular attendance at weekday evening meetings, either once or several times per month.

* If you are appointed, could you meet: Mornings _____ Afternoons Evenings

What do you feel you can contribute to the community that may not be evident from information already on this form? _____

The entire village of Perkinsville, where I live, is affected by wastewater problems now or in the immediate future, and have no idea how much it will cost to solve the problem

**TOWN OF WEATHERSFIELD
APPOINTED OFFICIAL QUESTIONNAIRE**

Name: John Arrison Date: August 28, 2023

Address: PO BOX 460, Ascutney, VT 05030

Phone Number: (802) 291-0587 Email: wattsup@tds.net

OFFICE DESIRED

- | | |
|--|--|
| <input type="checkbox"/> 1879 School Committee | <input type="checkbox"/> Animal Control Officer |
| <input type="checkbox"/> Budget Committee | <input type="checkbox"/> Connecticut River Joint Comm. Rep |
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Energy Coordinator |
| <input type="checkbox"/> Fence Viewer | <input type="checkbox"/> Green Up Coordinator |
| <input type="checkbox"/> Martin Memorial Hall Trustee | <input type="checkbox"/> Parks & Recreation |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Transportation Advisory Committee |
| <input type="checkbox"/> Solid Waste Management District Rep | <input type="checkbox"/> Surveyor of Wood & Lumber |
| <input type="checkbox"/> Tree Warden | <input type="checkbox"/> Veterans Memorial Committee |
| <input type="checkbox"/> Weigher of Coal | <input type="checkbox"/> Zoning Board of Adjustment |
| <input type="checkbox"/> Fire Warden | <input type="checkbox"/> Mount Ascutney Regional Commission |
| <input type="checkbox"/> Deputy Fire Warden | <input type="checkbox"/> Southern Windsor County SW Mgmt. Dist. |
| <input type="checkbox"/> Trustees of Public Funds | <input checked="" type="checkbox"/> Village Wastewater Committee |

Reason(s) for desiring office: To assist in the development of Weathersfields Wastewater Feasability Study.

Reason(s) you feel you are qualified for the office: Experience working with engineers, contractors, and planning agencies.

Please return or email this form to:

Brandon Gulnick, Town Manager
Town of Weathersfield
PO BOX 550, 5259 US Route 5
Ascutney, VT 05040
townmanager@weathersfield.org
(802) 674-2626

**TOWN OF WEATHERSFIELD
APPOINTED OFFICIAL QUESTIONNAIRE**

Name: Mark Richardson Date: September 5, 2023
Address: 2236 VT RT 106, Perkinsville VT 05151
Phone Number: 207-332-2323 Email: richardsonmark123@gmail.com

OFFICE DESIRED

- | | |
|--|--|
| <input type="checkbox"/> 1879 School Committee | <input type="checkbox"/> Animal Control Officer |
| <input type="checkbox"/> Budget Committee | <input type="checkbox"/> Connecticut River Joint Comm. Rep |
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Energy Coordinator |
| <input type="checkbox"/> Fence Viewer | <input type="checkbox"/> Green Up Coordinator |
| <input type="checkbox"/> Martin Memorial Hall Trustee | <input type="checkbox"/> Parks & Recreation |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Transportation Advisory Committee |
| <input type="checkbox"/> Solid Waste Management District Rep | <input type="checkbox"/> Surveyor of Wood & Lumber |
| <input type="checkbox"/> Tree Warden | <input type="checkbox"/> Veterans Memorial Committee |
| <input type="checkbox"/> Weigher of Coal | <input type="checkbox"/> Zoning Board of Adjustment |
| <input type="checkbox"/> Fire Warden | <input type="checkbox"/> Mount Ascutney Regional Commission |
| <input type="checkbox"/> Deputy Fire Warden | <input type="checkbox"/> Southern Windsor County SW Mgmt. Dist. |
| <input type="checkbox"/> Trustees of Public Funds | <input checked="" type="checkbox"/> Village Wastewater Committee |

Reason(s) for desiring office: _____

I live in Perkinsville and currently have my septic on an adjacent property. I have spoken with many of my neighbors about this issue, and I would like to explore any options that may exist to address the issue.

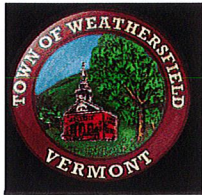
Reason(s) you feel you are qualified for the office: _____

I'm vice-president of SARA TV, and on the Veterans Memorial Committee, the Board of Governors of the Historical Society, and previously served as a member of Parks + Recreation.

Please return or email this form to:

Brandon Gulnick, Town Manager
Town of Weathersfield
PO BOX 550, 5259 US Route 5
Ascutney, VT 05040
townmanager@weathersfield.org
(802) 674-2626

Meeting date January 16, 2024
 AP warrant date 01/16/24
 Payroll warrant date 1 01/04/24
 Payroll warrant date 2 01/11/24



TOWN OF WEATHERSFIELD, VERMONT

Warrants for Meeting of January 16, 2024

	Check Date	Payroll	Operating Expenses
General Fund			
	01/04/24	\$8,808.73	
	01/11/24	\$22,216.60	(Includes HSA payout)
AP	1/16/2024		\$28,487.81
Total		\$31,025.33	\$28,487.81
Highway Fund			
	01/04/24	\$4,637.47	
	01/11/24	\$24,436.56	(Includes HSA payout)
AP	1/16/2024		\$17,059.34
Total		\$29,074.03	\$17,059.34
Solid Waste Mgmt Fund			
	01/04/24	\$1,026.61	
	01/11/24	\$3,500.11	(Includes HSA payout)
AP	1/16/2024		\$14,331.54
Total		\$4,526.72	\$14,331.54
Library			
	01/04/24	\$1,181.23	
	01/11/24	\$3,632.23	(Includes HSA payout)
Total		\$4,813.46	\$0.00
Grand Totals		\$69,439.54	\$59,878.69

To the Treasurer of the Town of Weathersfield, we hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$129,318.23. Let this be your order for the payments of these amounts.

 Selector

Vendor	Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date
AFD#2 WAT	12/28/23	ASCUTNEY FIRE DISTRICT#2 Water Payment 060012-79 122823 REIM	11-2-010-35.00 Due to AFD#2	504.26	227538	01/16/24
BIBENS	12/31/23	BIBENS HOME CENTER INC. WWVFD-Maintenance Supply 539880/1	11-7-207-60.00 Repairs - non-Vechicle	30.40	227540	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	11-7-201-14.10 Police-Insurance Benefits	1511.95	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	11-7-101-14.10 GF-Insurance Benefits	1566.78	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	11-7-601-14.10 Library-Insurance Benft	783.39	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	11-7-101-14.10 GF-Insurance Benefits	783.39	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	11-7-201-14.10 Police-Insurance Benefits	2201.33	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	11-2-011-14.10 Insurance Prem Liability	2468.98	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	11-7-102-14.10 Finance-Insurance Benefit	1511.95	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	11-7-102-14.10 Finance-Insurance Benefit	1511.95	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	11-2-011-14.10 Insurance Prem Liability	492.26	227541	01/16/24
CANON	12/31/23	CANON 12/20/23-1/19/24 Copier 31819873	11-7-103-18.00 Copier Lease	49.00	227543	01/16/24
CAN	12/30/23	CANON SOLUTIONS AMERICA Copier Maintenance 6006623931	11-7-103-18.00 Copier Lease	48.16	227544	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	11-7-101-25.05 IT Services - CCI	573.68	227545	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	11-7-103-25.05 IT Services - CCI	232.12	227545	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	11-7-102-25.05 IT Services - CCI	232.12	227545	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	11-7-104-25.05 IT Services - CCI	341.15	227545	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	11-7-105-25.05 IT Services - CCI	116.53	227545	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	11-7-201-25.05 IT Services - CCI	325.76	227545	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	11-7-206-25.05 IT Services - CCI	22.89	227545	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	11-7-207-25.05 IT Services - CCI	116.53	227545	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	11-7-601-25.05 IT Services - CCI	116.23	227545	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	11-7-101-25.05 IT Services - CCI	185.65	227545	01/16/24
COMCSTWWF	01/01/24	COMCAST-877350144 0009194 WWVFD 8773501440009194 9194-01.24	11-7-207-31.00 Telephone & Internet	150.13	227547	01/16/24
FAIRPOINT	12/27/23	CONSOLIDATED COMMUNICATIO AVFD 12/27 - 1/26 AVFD122723	11-7-206-31.00 Telephone & Internet	57.46	227548	01/16/24

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
DANIELSWI DANIELS, WILLIAM	01/02/24	Digital Voice Recorder	11-7-201-20.00	49.99	227549	01/16/24
		REIM010224	Police-Office Supplies			
DANIELSWI DANIELS, WILLIAM	01/01/24	Clothes & Office Supplies	11-7-201-15.00	307.50	227549	01/16/24
		REIM122723	Police-Uniforms and Clean			
DANIELSWI DANIELS, WILLIAM	01/01/24	Clothes & Office Supplies	11-7-201-20.00	149.44	227549	01/16/24
		REIM122723	Police-Office Supplies			
DOLITL DOOLITTLE'S PRINTSERVE, I	01/04/24	#10 Window Envelopes	11-7-101-20.00	215.54	227550	01/16/24
		60821	GF-Office Supplies			
EYEMED FIDELITY SECURITY LIFE IN	01/05/24	JAN 2024 Premiums	11-7-103-14.10	8.70	227551	01/16/24
		166098371	Insurance Benefits			
EYEMED FIDELITY SECURITY LIFE IN	01/05/24	JAN 2024 Premiums	11-7-201-14.10	8.70	227551	01/16/24
		166098371	Police-Insurance Benefits			
EYEMED FIDELITY SECURITY LIFE IN	01/05/24	JAN 2024 Premiums	11-7-102-14.10	4.61	227551	01/16/24
		166098371	Finance-Insurance Benefit			
EYEMED FIDELITY SECURITY LIFE IN	01/05/24	JAN 2024 Premiums	11-7-201-14.10	12.76	227551	01/16/24
		166098371	Police-Insurance Benefits			
EYEMED FIDELITY SECURITY LIFE IN	01/05/24	JAN 2024 Premiums	11-7-601-14.10	12.76	227551	01/16/24
		166098371	Library-Insurance Benft			
EYEMED FIDELITY SECURITY LIFE IN	01/05/24	JAN 2024 Premiums	11-7-101-14.10	4.61	227551	01/16/24
		166098371	GF-Insurance Benefits			
EYEMED FIDELITY SECURITY LIFE IN	01/05/24	JAN 2024 Premiums	11-7-101-14.10	8.70	227551	01/16/24
		166098371	GF-Insurance Benefits			
FORDCL FORD OF CLAREMONT	10/05/23	Service '16 Ford Explorer	11-7-201-52.00	135.00	227552	01/16/24
		66459	Repairs and Supplies			
FORDCL FORD OF CLAREMONT	11/01/23	Service '16 Ford Explorer	11-7-201-52.00	135.00	227552	01/16/24
		67291	Repairs and Supplies			
GALLS GALLS, LLC	01/05/24	Police - Badge	11-7-201-15.00	131.03	227553	01/16/24
		026715289	Police-Uniforms and Clean			
GALLS GALLS, LLC	01/05/24	Police - Gloves	11-7-201-15.00	62.80	227553	01/16/24
		026715572	Police-Uniforms and Clean			
GOLDEN GOLDEN CROSS AMBULANCE IN	01/01/24	Ambulance Services	11-7-204-45.00	1859.00	227554	01/16/24
		24-73	Golden Cross Ambulance			
HERITAGEE HERITAGE ENGINEERING P.C.	01/08/24	Bridge Engineer	11-7-205-31.05	1437.50	227555	01/16/24
		2012224	7-10-23 Flood/Storm Damag			
IACP INTERNATIONAL ASSOCIATION	12/20/23	IACP Dues	11-7-201-42.00	190.00	227557	01/16/24
		0322036	Dues and Memberships			
LAMBERT LAMBERT SUPPLY CO	12/18/23	Supplies - Zoeller Pump	11-7-206-20.00	238.99	227558	01/16/24
		113847	Supplies			
LEAF LEAF	01/25/24	Copier Lease & Insurance	11-7-101-44.00	349.08	227559	01/16/24
		15847735	GF-Copier Lease			
MES MUNICIPAL EMERGENCY SERVI	12/01/23	AVFD - Turnout Gear	11-7-206-20.10	2825.76	227561	01/16/24
		IN1941096	PPE			
NE MUN NEMRC	12/27/23	Work Done, Nate	11-7-104-25.90	95.00	227562	01/16/24
		54262	Contracted Assessor / Lis			
NE MUN NEMRC	12/29/23	Work Done & Travel, Nate	11-7-104-25.90	1947.50	227562	01/16/24
		54323	Contracted Assessor / Lis			
N DELT NORTHEAST DELTA DENTAL	01/01/24	Dental EE 1/1-1/31/24	11-7-103-14.10	68.55	227563	01/16/24
		JAN2024	Insurance Benefits			
N DELT NORTHEAST DELTA DENTAL	01/01/24	Dental EE 1/1-1/31/24	11-7-201-14.10	68.55	227563	01/16/24
		JAN2024	Police-Insurance Benefits			

01/11/24
02:14 pm

Town of Weathersfield Accounts Payable
Check Warrant Report # 24056 Current Prior Next FY Invoices For Fund (General Fund)
For Check Acct 1 (General Fund) All check #s 01/16/24 To 01/16/24

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Vendor		Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date
N DELT	NORTHEAST DELTA DENTAL	01/01/24	Dental EE 1/1-1/31/24 JAN2024	11-7-101-14.10 GF-Insurance Benefits	68.55	227563	01/16/24
N DELT	NORTHEAST DELTA DENTAL	01/01/24	Dental EE 1/1-1/31/24 JAN2024	11-7-201-14.10 Police-Insurance Benefits	129.44	227563	01/16/24
N DELT	NORTHEAST DELTA DENTAL	01/01/24	Dental EE 1/1-1/31/24 JAN2024	11-7-601-14.10 Library-Insurance Benft	129.44	227563	01/16/24
N DELT	NORTHEAST DELTA DENTAL	01/01/24	Dental EE 1/1-1/31/24 JAN2024	11-7-101-14.10 GF-Insurance Benefits	129.44	227563	01/16/24
N DELT	NORTHEAST DELTA DENTAL	01/01/24	Dental EE 1/1-1/31/24 JAN2024	11-7-101-14.10 GF-Insurance Benefits	35.98	227563	01/16/24
N DELT	NORTHEAST DELTA DENTAL	01/01/24	Dental EE 1/1-1/31/24 JAN2024	11-7-102-14.10 Finance-Insurance Benefit	68.55	227563	01/16/24
VTAGHUMAN	OFFICE OF CHILD SUPPORT	01/04/24	Payroll Transfer PR-01/04/24	11-2-011-07.00 Garnishments	139.40	227564	01/16/24
SULLIVANC	SULLIVAN, CATHY	01/04/24	DEC '23 animal control DEC2023	11-7-202-45.00 Animal Control Officer	200.00	227570	01/16/24
SULLIVANC	SULLIVAN, CATHY	01/04/24	JAN '24 animal control JAN'24	11-7-202-45.00 Animal Control Officer	200.00	227570	01/16/24
RYMES	SUPERIOR PLUS PROPANE	12/12/23	WWVFD - Heating Fuel 17113172	11-7-207-32.00 Fuel Oil/Propane	443.80	227571	01/16/24
TDS	TDS TELECOM	01/04/24	12/04/23-01/03/2024 5146DEC'23	11-7-303-31.00 1879 Telephone & Internet	42.14	227572	01/16/24
SEC OF ST	Treasurer, State of Vermo	01/10/24	TC - Dog License Return SEPT-DEC23	11-2-010-21.00 Clerk to VT - Dog fees	55.00	227573	01/16/24
WBMASON	WB MASON CO INC	01/04/24	Rent - Water Cooler IS1627639	11-7-101-20.00 GF-Office Supplies	4.95	227574	01/16/24
FARNSWORT	INTENTIONAL CLEANING	01/01/24	MMH 1/4/24 310	11-7-301-40.00 Custodial Services	100.00	227577	01/16/24
FARNSWORT	INTENTIONAL CLEANING	01/01/24	MMH - 1/11 1879 - 1/14 312	11-7-301-40.00 Custodial Services	100.00	227577	01/16/24
FARNSWORT	INTENTIONAL CLEANING	01/01/24	MMH - 1/11 1879 - 1/14 312	11-7-303-40.00 Custodial Services	50.00	227577	01/16/24
FARNSWORT	INTENTIONAL CLEANING	01/01/24	WWVFD 1/14 313	11-7-207-40.00 WWVFD Custodial Svcs	80.00	227577	01/16/24
FARNSWORT	INTENTIONAL CLEANING	01/01/24	MMH 1/18/24 314	11-7-301-40.00 Custodial Services	100.00	227577	01/16/24
FARNSWORT	INTENTIONAL CLEANING	01/01/24	MMH - 1/25 1879 - 1/28 315	11-7-301-40.00 Custodial Services	100.00	227577	01/16/24
FARNSWORT	INTENTIONAL CLEANING	01/01/24	MMH - 1/25 1879 - 1/28 315	11-7-303-40.00 Custodial Services	50.00	227577	01/16/24

01/11/24

Town of Weathersfield Accounts Payable

02:14 pm

Check Warrant Report # 24056 Current Prior Next FY Invoices For Fund (General Fund)

sbucellato

For Check Acct 1 (General Fund) All check #s 01/16/24 To 01/16/24

Vendor	Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date
Report Total				28487.81		

Vendor	Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date
ATG	01/04/24	ADVANTAGE TRUCK GROUP HWY- Supplies X301065450	12-7-101-52.00 Repairs & Supplies	58.98	227534	01/16/24
AIRGAS	12/31/23	AIRGAS USA, LLC Hwy - Oxygen wTank 5504526839	12-7-101-52.00 Repairs & Supplies	7.44	227536	01/16/24
AIRGAS	01/02/24	AIRGAS USA, LLC Hwy - Supplies 9145524137	12-7-101-52.00 Repairs & Supplies	179.43	227536	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	12-7-101-14.10 HWY-Insurance Benefits	783.39	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	12-7-101-14.10 HWY-Insurance Benefits	2201.33	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	12-7-101-14.10 HWY-Insurance Benefits	783.39	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	12-7-101-14.10 HWY-Insurance Benefits	1566.78	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	12-7-101-14.10 HWY-Insurance Benefits	2201.33	227541	01/16/24
BCBS VLCT	01/10/24	BLUECROSS BLUESHIELD OF V FEB 24 Premiums FEB2024	12-7-101-14.10 HWY-Insurance Benefits	783.39	227541	01/16/24
BRENNTA	01/09/24	BRENNTAG LUBRICANTS HWY - Drum Return BLN24-472422	12-7-101-52.00 Repairs & Supplies	-20.00	227542	01/16/24
BRENNTA	01/09/24	BRENNTAG LUBRICANTS HWY - Def Diesel Exhaust BLN24-472828	12-7-101-52.00 Repairs & Supplies	1344.75	227542	01/16/24
CINTAS	12/27/23	CINTAS CORP HWY - Uniforms 4178274441	12-7-101-15.20 HWY-Uniforms & Cleaning	96.59	227546	01/16/24
CINTAS	01/03/24	CINTAS CORP HWY - Uniforms 4178896692	12-7-101-15.20 HWY-Uniforms & Cleaning	96.59	227546	01/16/24
DOLITL	01/08/24	DOOLITTLE'S PRINTSERVE, I 24x36 Town Road Map 60933	12-7-101-20.00 Office Supplies	6.00	227550	01/16/24
EYEMED	01/05/24	FIDELITY SECURITY LIFE IN JAN 2024 Premiums 166098371	12-7-101-14.10 HWY-Insurance Benefits	4.61	227551	01/16/24
EYEMED	01/05/24	FIDELITY SECURITY LIFE IN JAN 2024 Premiums 166098371	12-7-101-14.10 HWY-Insurance Benefits	8.70	227551	01/16/24
EYEMED	01/05/24	FIDELITY SECURITY LIFE IN JAN 2024 Premiums 166098371	12-7-101-14.10 HWY-Insurance Benefits	8.70	227551	01/16/24
EYEMED	01/05/24	FIDELITY SECURITY LIFE IN JAN 2024 Premiums 166098371	12-7-101-14.10 HWY-Insurance Benefits	12.76	227551	01/16/24
EYEMED	01/05/24	FIDELITY SECURITY LIFE IN JAN 2024 Premiums 166098371	12-7-101-14.10 HWY-Insurance Benefits	8.70	227551	01/16/24
EYEMED	01/05/24	FIDELITY SECURITY LIFE IN JAN 2024 Premiums 166098371	12-7-101-14.10 HWY-Insurance Benefits	12.76	227551	01/16/24
MCMASTER	01/02/24	MCMASTER-CARR HWY- Supplies 19656418	12-7-101-52.00 Repairs & Supplies	24.80	227560	01/16/24
N DELT	01/01/24	NORTHEAST DELTA DENTAL Dental EE 1/1-1/31/24 JAN2024	12-7-101-14.10 HWY-Insurance Benefits	68.55	227563	01/16/24
N DELT	01/01/24	NORTHEAST DELTA DENTAL Dental EE 1/1-1/31/24 JAN2024	12-7-101-14.10 HWY-Insurance Benefits	68.55	227563	01/16/24
N DELT	01/01/24	NORTHEAST DELTA DENTAL Dental EE 1/1-1/31/24 JAN2024	12-7-101-14.10 HWY-Insurance Benefits	68.55	227563	01/16/24
N DELT	01/01/24	NORTHEAST DELTA DENTAL Dental EE 1/1-1/31/24 JAN2024	12-7-101-14.10 HWY-Insurance Benefits	35.98	227563	01/16/24

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02:14 pm

Town of Weathersfield Accounts Payable
Check Warrant Report # 24056 Current Prior Next FY Invoices For Fund (Highway Fund)
For Check Acct 1 (General Fund) All check #s 01/16/24 To 01/16/24

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Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
N DELT	01/01/24	NORTHEAST DELTA DENTAL Dental EE 1/1-1/31/24 JAN2024	12-7-101-14.10 HWY-Insurance Benefits	129.44	227563	01/16/24
N DELT	01/01/24	NORTHEAST DELTA DENTAL Dental EE 1/1-1/31/24 JAN2024	12-7-101-14.10 HWY-Insurance Benefits	35.98	227563	01/16/24
N DELT	01/01/24	NORTHEAST DELTA DENTAL Dental EE 1/1-1/31/24 JAN2024	12-7-101-14.10 HWY-Insurance Benefits	68.55	227563	01/16/24
PETE'S	01/09/24	PETE'S TIRE BARN, INC. 1 New Studded Tire 065212	12-7-101-52.00 Repairs & Supplies	275.43	227565	01/16/24
S.G. REED	01/09/24	REED TRUCK SERVICES INC Freightliner 114SD Repair 11864	12-7-101-52.00 Repairs & Supplies	861.59	227566	01/16/24
SANEL	01/09/24	SANEL NAPA SPRINGFIELD XFER - Oil and Filter 428931	12-7-101-52.00 Repairs & Supplies	145.43	227567	01/16/24
SANEL	01/11/24	SANEL NAPA SPRINGFIELD HWY-Repairs & Supplies 429051	12-7-101-52.00 Repairs & Supplies	33.98	227567	01/16/24
SANEL	01/11/24	SANEL NAPA SPRINGFIELD CREDIT-Capsules 429052	12-7-101-52.00 Repairs & Supplies	-46.99	227567	01/16/24
SANEL	01/11/24	SANEL NAPA SPRINGFIELD HWY-Repairs & Supplies 429053	12-7-101-52.00 Repairs & Supplies	58.79	227567	01/16/24
GMC	12/18/23	SPRINGFIELD AUTOMART INC Replace Filters 293516	12-7-101-52.00 Repairs & Supplies	312.66	227568	01/16/24
STPIERRE	12/31/23	ST. PIERRE INC. HWY - 1" Gravel Blend 1014639	12-7-101-58.26 Gravel Purchase	4772.43	227569	01/16/24
Report Total				17059.34		

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Town of Weathersfield Accounts Payable
Check Warrant Report # 24056 Current Prior Next FY Invoices For Fund (Solid Waste)
For Check Acct 1 (General Fund) All check #s 01/16/24 To 01/16/24

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Vendor	Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date
AGRI	12/31/23	AGRI-CYCLE Xfer-Tote and Svc Fees 29740	21-7-102-45.06 Recycling - Compost	215.66	227535	01/16/24
ALV	12/31/23	ALVA WASTE SERVICES, LLC. GLASS - Container & Haul 63928	21-7-102-45.01 Recycling - Glass	313.00	227537	01/16/24
ALV	12/31/23	ALVA WASTE SERVICES, LLC. DEC Rental & Haul Charge 64211	21-7-102-45.00 Zero Sort contain &Tip	4566.55	227537	01/16/24
ALV	12/31/23	ALVA WASTE SERVICES, LLC. XFR-Pull Charge C&D 64212	21-7-101-45.10 C&D Tippage	3017.75	227537	01/16/24
ALV	12/31/23	ALVA WASTE SERVICES, LLC. MSW Pull Charges 64213	21-7-101-45.05 Trash-Tippage	5921.50	227537	01/16/24
BESTSEPTI	01/02/24	BEST SEPTIC SERVICE LLC XFR - Toilet Rental Jan 44587	21-7-101-45.00 Rental - Port-a-Potty	140.00	227539	01/16/24
COMPETIT	01/01/24	CCI MANAGED SERVICES Managed Services-January CW-58232	21-7-101-25.05 IT Services - CCI	116.49	227545	01/16/24
EYEMED	01/05/24	FIDELITY SECURITY LIFE IN JAN 2024 Premiums 166098371	21-7-101-14.10 Insurance Benefits	4.61	227551	01/16/24
N DELT	01/01/24	NORTHEAST DELTA DENTAL Dental EE 1/1-1/31/24 JAN2024	21-7-101-14.10 Insurance Benefits	35.98	227563	01/16/24
Report Total				----- 14331.54 =====		

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03:49 pm

Town of Weathersfield Payroll
Check Warrant Report #24059
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Employee Number	Employee Name		Check Number	Check Date	Net Amount	Elec Amount
BALLAM	BALLAM, MARION J.	E	17110	01/04/24	0.00	457.53
BUCCELLAT	BUCCELLATO, SIERRA R.	E	17112	01/04/24	0.00	933.91
DANGOF	DANGO, FLORA ANN	E	17114	01/04/24	0.00	848.39
DANIELSWI	DANIELS, WILLIAM J.	E	17115	01/04/24	0.00	1441.43
DIPIETRO	DIPIETRO, ALICIA	E	17116	01/04/24	0.00	142.40
ESTYJOSH	ESTY, JOSHUA W.	E	17118	01/04/24	0.00	123.81
GRAHAMJ	GRAHAM, JOHN J.	E	17119	01/04/24	0.00	417.75
GULNICKB	GULNICK, BRANDON W.	E	17120	01/04/24	0.00	1178.48
HIERS	HIER, STEVE A.	E	17121	01/04/24	0.00	531.31
PRINCE	PRINCE, RYAN C.	E	17126	01/04/24	0.00	885.42
SAVAGE	SAVAGE, OLIVIA I.	E	17128	01/04/24	0.00	507.25
SMITH	SMITH, STEVEN		48269	01/04/24	203.97	0.00
TERRILL	TERRILL, SUSANNE	E	17130	01/04/24	0.00	951.25
THOMASB	THOMAS, BARBARA A.	E	17131	01/04/24	0.00	185.83
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					203.97	8604.76
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10:13 am

Town of Weathersfield Payroll
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Employee Number	Employee Name		Check Number	Check Date	Net Amount	Elec Amount
BEARSED	BEARSE, DAVID E.	E	17111	01/04/24	0.00	756.68
ESTYJO	ESTY, JOHN W.	E	17117	01/04/24	0.00	893.92
LONGTIN	LONGTIN, ALEXANDER J.	E	17122	01/04/24	0.00	550.38
MCCLURE	MCCLURE, EVAN	E	17123	01/04/24	0.00	772.16
MOORER	MOORE, RAY A.	E	17124	01/04/24	0.00	786.38
STAPLETON	STAPLETON, RAY E.	E	17129	01/04/24	0.00	877.95
					-----	-----
					0.00	4637.47
					=====	=====

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10:14 am

Town of Weathersfield Payroll
Check Warrant Report #24069
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Employee Number	Employee Name	Check Number	Check Date	Net Amount	Elec Amount
DENNETTSH	DENNETT, SHAWN M.	48268	01/04/24	76.62	0.00
PICKNELL	PICKNELL, DAVID H.	E 17125	01/04/24	0.00	369.21
WATERST	WATERS, TYLER M.	E 17133	01/04/24	0.00	580.78
				-----	-----
				76.62	949.99
				=====	=====

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01/11/24
10:15 am

Town of Weathersfield Payroll
Check Warrant Report #24070
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Employee Number	Employee Name		Check Number	Check Date	Net Amount	Elec Amount
COLEMAN	COLEMAN, GLENNA J.	E	17113	01/04/24	0.00	169.14
RICHARDMA	RICHARDSON, MARK P.	E	17127	01/04/24	0.00	815.12
TOPOLSKI	TOPOLSKI, JUDITH A.	E	17132	01/04/24	0.00	196.97
					----- 0.00	----- 1181.23
					=====	=====

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04:34 pm

Town of Weathersfield Payroll
Check Warrant Report #24064
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Employee Number	Employee Name		Check Number	Check Date	Net Amount	Elec Amount
BALLAM	BALLAM, MARION J.	E	17134	01/11/24	0.00	465.13
BUCCELLAT	BUCCELLATO, SIERRA R.	E	17136	01/11/24	0.00	949.54
DANGOF	DANGO, FLORA ANN	E	17138	01/11/24	0.00	848.39
DANIELSWI	DANIELS, WILLIAM J.	E	17139	01/11/24	0.00	1392.34
	Fringes paid via direct deposit					4902.00
DIPIETRO	DIPIETRO, ALICIA	E	17140	01/11/24	0.00	142.40
ESTYJOSH	ESTY, JOSHUA W.	E	17142	01/11/24	0.00	412.46
GRAHAMJ	GRAHAM, JOHN J.	E	17143	01/11/24	0.00	289.72
GULNICKB	GULNICK, BRANDON W.	E	17144	01/11/24	0.00	1178.48
	Fringes paid via direct deposit					4902.00
HIERS	HIER, STEVE A.	E	17145	01/11/24	0.00	531.31
PRINCE	PRINCE, RYAN C.	E	17150	01/11/24	0.00	369.10
PRINCE	PRINCE, RYAN C.	E	17151	01/11/24	0.00	1519.38
	Total of 2 items for PRINCE				0.00	1888.48
SAVAGE	SAVAGE, OLIVIA I.	E	17153	01/11/24	0.00	526.75
	Fringes paid via direct deposit					2451.00
SMITH	SMITH, STEVEN		48271	01/11/24	203.97	0.00
TERRILL	TERRILL, SUSANNE	E	17155	01/11/24	0.00	951.25
THOMASB	THOMAS, BARBARA A.	E	17156	01/11/24	0.00	181.38
					203.97	22012.63

01/10/24
03:49 pm

Town of Weathersfield Payroll
Check Warrant Report #24060
Check date 01/11/24 to 01/11/24 Departments 121 to 121

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Employee Number	Employee Name		Check Number	Check Date	Net Amount	Elec Amount
BEARSED	BEARSE, DAVID E.	E	17135	01/11/24	0.00	757.48
	Fringes paid via direct deposit					2451.00
ESTYJO	ESTY, JOHN W.	E	17141	01/11/24	0.00	984.34
LONGTIN	LONGTIN, ALEXANDER J.	E	17146	01/11/24	0.00	548.32
	Fringes paid via direct deposit					4902.00
MCCLURE	MCCLURE, EVAN	E	17147	01/11/24	0.00	771.86
	Fringes paid via direct deposit					2451.00
MOORER	MOORE, RAY A.	E	17148	01/11/24	0.00	888.61
	Fringes paid via direct deposit					4902.00
STAPLETON	STAPLETON, RAY E.	E	17154	01/11/24	0.00	877.95
	Fringes paid via direct deposit					4902.00
					0.00	24436.56

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**24,436.56

01/10/24
03:52 pm

Town of Weathersfield Payroll
Check Warrant Report #24063
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Employee Number	Employee Name		Check Number	Check Date	Net Amount	Elec Amount
DENNETTSH	DENNETT, SHAWN M.		48270	01/11/24	76.21	0.00
PICKNELL	PICKNELL, DAVID H.	E	17149	01/11/24	0.00	397.01
WATERST	WATERS, TYLER M.	E	17158	01/11/24	0.00	575.89
	Fringes paid via direct deposit					2451.00
					76.21	3423.90

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01/10/24
03:50 pm

Town of Weathersfield Payroll
Check Warrant Report #24061
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Employee Number	Employee Name		Check Number	Check Date	Net Amount	Elec Amount
COLEMAN	COLEMAN, GLENNA J.	E	17137	01/11/24	0.00	169.14
RICHARDMA	RICHARDSON, MARK P.	E	17152	01/11/24	0.00	815.12
	Fringes paid via direct deposit					2451.00
TOPOLSKI	TOPOLSKI, JUDITH A.	E	17157	01/11/24	0.00	196.97
					0.00	3632.23

***3,632.23