



TOWN OF WEATHERSFIELD  
SELECTBOARD

EMERGENCY MEETING AGENDA

WEDNESDAY, JULY 12, 2023 AT 6:00PM  
MARTIN MEMORIAL HALL  
5259 US ROUTE 5, ASCUTNEY, VT 05030

**PHONE**  
(802) 674-2626

**FAX**  
(802) 674-2117

ZOOM MEETING AVAILABLE  
CLICK THE MOUNTAIN ON WEBSITE HOMEPAGE OR  
PHONE NUMBER: (929) 205 - 6099 | MEETING ID: 542-595-4364 |  
NO PARTICIPANT ID: PRESS # MEETING PASSCODE: 8021

---

1. Call to Order
2. Set FY24 Property Tax Rate
3. Set FY24 Property Tax Due Dates
4. Any other business
5. Adjourn



# TOWN OF WEATHERSFIELD

OFFICE OF THE SELECTBOARD/  
TOWN MANAGER

5259 US ROUTE 5  
ASCUTNEY, VERMONT 05030

Susanne Terrill  
Human Resources

Olivia Savage  
Principal Clerk

Brandon Gulnick  
Town Manager  
TEL. (802) 674-2626  
Weathersfieldvt.org

July 12, 2023

Dear Selectboard Members,

Our total listed value increased from \$345,492,388 in FY23 to \$346,685,131 in FY24. The total increase was \$1,192,743 OR .34%. GMP utility went down by 990,000, VELCO went down by 826,000. We added \$3M from permit work. There was a \$250K loss as compared to last year's personal property inventory, but a few had an increase in their overall inventory, so the Personal Property nets out to an increase of \$80K.

The Homestead Tax Rate decreased from 1.7941 in FY23 to 1.6646 in FY24. The Non homestead Tax Rate increased from 1.6680 in FY23 to 1.7179 in FY24. Last year each penny on the grand list was \$33,189.36, and this decreased to \$33,172.88 in FY24.

The Municipal Tax Rate in FY23 was 0.6269, and the Municipal Tax Rate in FY24 will be 0.7080, OR 0.0811 higher than FY23 (+12.9%). When we developed the estimated tax rate for FY24 (based on the FY23 Grand List), we estimated a 0.0717 increase (+11.1%).

Additionally, when we estimated the Municipal Tax Rate in FY24 (based on the FY23 Grand List), we estimated a \$72 increase in Municipal Taxes on a \$100,000 house (without Education taxes). The increase on a \$100,000 house based on the updated Grand List is \$81 (without Education taxes).

Local education taxes have increased. Last year there were 19 homestead and 10 non homestead exemptions. This year there are 32 homestead and 7 non homestead exemptions.

See attached Fiscal Year 2024 Tax Rate Calculation Computation

**Motion:**

**set the FY24 General Fund Tax Rate to 0.3942,  
set the FY24 County Tax Rate to 0.0079  
set the FY24 Appropriation Rate (Article 13) to 0.0003  
set the FY24 Highway Fund Rate (Article 9) to 0.2852  
set the FY24 Local Education Rate to 0.0083  
set the FY24 Fire Department Special Article Rate (Article 11) to 0.0121**

**for a total municipal tax rate of 0.7080.**

# FISCAL YEAR 2024 TAX RATE

<b>FY2024 Estimated Municipal Tax Rate Computation</b> Municipal Grand List: 3,317,288.82 Each Penny on Grand List is <b>33,172.88</b> ; (Updated 07/07/2023)
--

<b>General Fund</b>				
	FY24	FY24	FY23	FY23 - FY24
Expense	Cost	Tax Rate	Tax Rate	Change in Tax Rate
General Fund	1,621,928	0.4889	0.4415	0.0474
<b>Subtotal General Fund Taxes</b>	<b>1,621,928</b>	<b>0.4889</b>	<b>0.4415</b>	<b>0.0474</b>

<b>Highway Fund</b>				
	FY24	FY24	FY23	FY23 - FY24
Expense	Cost	Tax Rate	Tax Rate	Change in Tax Rate
Highway Fund	1,172,494	0.3534	0.3557	-0.0023
<b>Subtotal Highway Taxes</b>	<b>1,172,494</b>	<b>0.3534</b>	<b>0.3557</b>	<b>-0.0023</b>

<b>Total Municipal Tax Rate</b>				
	FY24	FY24	FY23	FY23 - FY24
Total Taxes to be Raised	Cost	Tax Rate	Tax Rate	Change in Tax Rate
General Fund	1,307,678	0.3942	0.3165	0.0777
County Tax	26,086	0.0079	0.0080	-0.0001
GF Special Articles	1,000	0.0003	0.0054	-0.0051
Highway Fund	945,983	0.2852	0.2807	0.0045
Local Education	27,497	0.0083	0.0072	0.0011
Highway Separate Article	-	0.0000	0.0091	-0.0091
Fire Department Separate Article	40,000	0.0121	0.0000	0.0121

<b>Total Municipal Taxes to be Raised</b>	<b>2,348,244</b>	<b>0.7080</b>	<b>0.6269</b>	<b>0.0811</b>
---	------------------	---------------	---------------	---------------

<b>Solid Waste</b>	
Expense	Expenses
Solid Waste Fund	334,769
<b>Subtotal Solid Waste Taxes</b>	<b>334,769</b>

<b>Other Taxes &amp; Fees*</b>	
Waste Management Fee	78,321

<b>Tax Rates FY14 - FY24</b>		
Fiscal Year	Tax Rate	% Change from Previous Year
<b>FY24</b>	<b>0.7080</b>	<b>12.9%</b>
FY23	0.6269	3.7%
FY22	0.6046	-5.6%
FY21	0.6406	2.4%
FY20	0.6253	-1.9%
FY19	0.6375	-2.6%
FY18	0.6544	4.2%
FY17	0.6282	5.3%
FY16	0.5963	-0.1%
FY15	0.5970	5.2%
FY14	0.5674	-6.1%

Municipal Taxes on \$100,000 house (without educational taxes)	Increase/ Decrease
<b>708</b>	<b>81</b>
627	22
605	-36
641	15
625	-12
638	-17
654	26
628	32
596	-1
597	30



# TOWN OF WEATHERSFIELD

OFFICE OF THE SELECTBOARD/  
TOWN MANAGER

5259 US ROUTE 5  
ASCUTNEY, VERMONT 05030

Susanne Terrill  
Human Resources

Olivia Savage  
Principal Clerk

Brandon Gulnick  
Town Manager  
TEL. (802) 674-2626  
Weathersfieldvt.org

July 12, 2023

RE: Vote to Set Quarterly Tax Payment Due Dates

Dear Selectboard Members,

Our proposed quarterly tax payment due dates are as follows:

August 16, 2023  
November 15, 2023  
February 14, 2024  
May 15, 2024

Last year the quarterly tax payment due dates were as follows:

August 17, 2022  
November 16, 2022  
February 15, 2023  
May 17, 2023

If you have any questions or concerns, please do not hesitate to contact me.

Respectfully,

Brandon Gulnick  
Town Manager  
Weathersfield, VT