



TOWN OF WEATHERSFIELD
SELECTBOARD

SPECIAL MEETING AGENDA

MONDAY, JANUARY 8, 2023 AT 5:30PM
MARTIN MEMORIAL HALL
5259 US ROUTE 5, ASCUTNEY, VT 05030

PHONE
(802) 674-2626

FAX
(802) 674-2117

ZOOM MEETING AVAILABLE

CLICK THE MOUNTAIN ON WEBSITE HOMEPAGE OR
PHONE NUMBER: (929) 205 - 6099 | MEETING ID: 542-595-4364 |
NO PARTICIPANT ID: PRESS # MEETING PASSCODE: 8021

1. Call to Order
2. Pledge of Allegiance
3. Agenda Review
4. Comments from SB, TM, and Citizens on Topics not on the Agenda
5. FY25 Revised Budget
6. FY25 Town Meeting Articles
7. Any other business
8. Future Agenda Items
9. Adjourn

Town of Weathersfield
 FY25 Topside Summary

FY2025 BUDGET

General Fund Revenues	FY24 Budget	FY25 Proposed	FY24 - FY25 \$ CHANGE	FY24 - FY25 % CHANGE
GF Tax Revenue	1,307,678	1,372,413	64,735	5%
Administration	220,863	243,375	22,512	9%
Finance	11,000	11,000	-	
Library	-	-	-	0%
Town Clerk	46,265	45,845	(421)	-1%
Listers	15,000	15,000	-	0%
Land Use	6,122	10,500	4,378	42%
Police Department	16,000	16,000	-	0%
Fire Services	40,000	40,000	-	
Special articles(Fire Service)				
Total - Revenues	1,662,928	1,754,132	91,204	5%
General Fund Expenses				
Administration	468,475	458,536	(9,939)	-2%
Library	140,457	149,627	9,170	6%
Finance	115,387	153,879	38,492	25%
Town Clerk	141,402	147,198	5,796	4%
Listers	64,673	54,138	(10,535)	-19%
Land Use	51,066	68,766	17,700	26%
Police Department	382,787	394,632	11,845	3%
General Fire Services	147,989	149,835	1,846	1%
WW Fire Department	76,806	86,081	9,275	11%
AV Fire Department	73,886	91,440	17,554	19%
Special articles			-	
Subtotal - Expenses	1,662,928	1,754,132	91,204	5%
Net	-	0	0	
Highway Fund				
Total Revenue	1,172,494	1,188,569	16,075	1%
Operating Expenses	1,172,494	1,188,569	16,075	1%
Net Highway	-	0	0	
Solid Waste Fund				
Total Revenues	334,769	378,314	43,545	12%
Total Expenses	334,769	378,314	43,545	12%
Net Solid Waste	-	(0)	(0)	
All Funds Revenues	3,170,191	3,321,015	150,824	5%
All Funds Expenses	3,170,191	3,321,015	150,824	5%

FY25 ADMINISTRATION PROPOSED BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
REVENUES					
11-6-101	Tax Related				
11-6-101-01.10	Admin Tax Revenue	247,612	215,161	(32,451)	-15%
11-6-101-01.11	Interest on Current Taxes	16,500	16,500	-	0%
11-6-101-01.12	Other on Current Tax	-	-	-	
11-6-101-01.15	Current Use / Hold Harmless	71,500	69,500	(2,000)	-3%
11-6-101-01.17	Appropriation Revenue	1,000	-	(1,000)	
11-6-101-01.20	Delinquent Tax Revenues	-	-	-	
11-6-101-01.21	Delinquent Tax Penalty	9,500	12,000	2,500	21%
11-6-101-01.22	Interest on Delinquent Taxes	12,500	12,500	-	0%
11-6-101-01.23	Other Delinquent Taxes	2,750	2,750	-	0%
11-6-101-01.25	Tax Sale Redemption	-	-	-	
11-6-101-01.26	Tax Sale Legal	-	-	-	
11-6-101-01.27	Duplicate Tax Bill Fee	-	-	-	
11-6-101-01.30	Pilot St VTrans	3,572	3,641	69	2%
11-6-101-01.34	Pilot St Forest and P	4,435	4,492	57	1%
11-6-101-01.35	Pilot	4,364	4,419	55	1%
11-6-101-01.40	County Tax	-	-	-	
11-6-101-01.45	County Courthouse Imp	-	-	-	
11-6-101-01.50	Flood Compact PILOT	10,092	10,092	-	0%
11-6-101-01.60	Fed Land Management P	1,169	1,253	84	7%
11-6-101-01.75	Late File Penalty HS-	-	-	-	
11-6-101-02.00	Misc General Grant Re	-	-	-	
11-6-101-03.00	Sale of Assets	-	-	-	
11-6-101-04.05	Interest Earnings	3,000	5,500	2,500	45%
11-6-101-90.00	Refund of PY Expense	-	-	-	
11-6-101-99.00	Miscellaneous Revenue	1,999	1,500	(499)	-33%
				-	
11-6-106	Other Income				
11-6-106-01.30	Solid Waste Reimbursement	18,342	18,929	587	3%
11-6-106-01.40	Water District Reimbursement	14,461	14,924	463	3%
11-6-106-90.10	Use of Fund Balance	25,000	40,000	15,000	38%
				-	
11-6-110	AFD#2 Reimbursements				
11-6-110-01.45	AFD#2 Reimbursements	19,279	23,475	4,196	18%
				-	
11-6-202	Adminal Control				
11-6-202-01.10	Animal Control Fines	-	-	-	
11-6-202-01.20	Animal Adoption Fees	-	-	-	
				-	
11-6-301	Martin Hall Revenue				
11-6-301-01.70	Martin M. Hall Rental	500	1,000	500	50%
				-	
11-6-302	Lands & Grounds Revenue				
11-6-302-01.00	Town Land Rental	500	500	-	0%
				-	
11-6-700	Cemetery Revenues				
11-6-700-01.00	Cemetery-Revenue	400	400	-	0%
11-6-700-03.00	Cemtery-Interest Earned	-	-	-	
				-	
	Total Revenues	468,475	458,536	(9,939)	-2%

FY25 ADMINISTRATION PROPOSED BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
EXPENSE					
11-7-101	TOWN ADMINISTRATION				
11-7-101-10.01	GF-Selectboard	2,500	2,500	-	0%
11-7-101-10.10	GF-Town Manager Salary	87,935	90,749	2,814	3%
11-7-101-10.20	GF-HR/Admin-Wages	57,845	59,696	1,851	3%
11-7-101-10.40	GF-Princ Clerk	30,369	31,341	972	3%
11-7-101-10.55	GF-Recording Secretary	2,253	2,253	-	0%
11-7-101-10.60	GF-Vet Recording Secreta	83	83	-	0%
11-7-101-10.95	GF-Accrued Vacation Expe	-	-	-	
	GF-CCC Tax		616		
11-7-101-11.00	GF- Admin FICA	13,845	14,277	432	3%
11-7-101-13.00	GF-VMERS Retirement	12,106	12,948	842	6%
11-7-101-14.00	GF-Section 125	150	150	-	0%
11-7-101-14.10	GF-Insurance Benefits	37,738	39,080	1,342	3%
11-7-101-14.30	GF-COBRA Admin fee	-	-	-	
11-7-101-14.90	GF-Employee Benefits Opt	10,000	10,000	-	0%
11-7-101-16.00	GF-Workmen's Compensatio	1,274	1,709	435	25%
11-7-101-17.00	GF-Unemployment Insuranc	977	1,007	30	3%
11-7-101-20.00	GF-Office Supplies	5,400	5,500	100	2%
11-7-101-21.00	GF-Postage	5,750	5,000	(750)	-15%
11-7-101-23.50	GF-Advertising	1,000	1,000	-	0%
11-7-101-24.00	Equipment	1,500	1,500	-	0%
11-7-101-25.05	GF-IT Services	4,344	4,387	43	1%
11-7-101-25.10	GF-Website Development	2,000	2,100	100	5%
11-7-101-25.15	Software	2,142	2,150	8	0%
	SAPA TV		700	700	100%
11-7-101-26.00	Town Report	10,250	10,250	-	0%
11-7-101-26.50	GF-Awards and Recognitio	3,500	3,750	250	7%
11-7-101-27.00	GF-Tuition and Dues	3,500	3,500	-	0%
11-7-101-29.15	GF-Delinquent Tax Expens	500	500	-	0%
11-7-101-29.19	GF-DTax Legal Expenses	4,000	4,000	-	0%
11-7-101-29.20	GF-Travel/Mileage	2,700	2,500	(200)	-8%
11-7-101-29.25	GF-Public Health Expendi	-	-	-	
11-7-101-29.99	GF-Selectboard Other Exp	100	100	-	0%
11-7-101-31.00	GF-Telephone	10,500	6,500	(4,000)	-62%
11-7-101-42.05	GF-V.L.C.T. Dues	4,679	4,846	167	3%
11-7-101-43.00	GF-Legal Fees	2,500	3,000	500	17%
11-7-101-43.15	GF-Legal : Town Forest A	-	-	-	
11-7-101-43.50	GF-Consultants	-	-	-	
11-7-101-44.00	GF-Copier Lease	3,738	4,189	451	11%
11-7-101-45.00	GF-Copier Service/Suppli	1,000	1,000	-	0%
11-7-101-45.10	GF-NEMRC Services	2,621	2,950	329	11%
11-7-101-48.00	GF-Insurance	17,830	17,763	(67)	0%
11-7-101-70.02	Abated Taxes	3,750	3,500	(250)	-7%
11-7-101-75.00	GF-County Tax	17,313	17,526	213	1%
11-7-101-75.10	GF-County Courthouse Bon	8,971	7,200	(1,771)	-25%
11-7-101-80.00	GF-Tax Sale Purchase	-	-	-	
11-7-101-99.00	GF-Miscellaneous Expendi	500	500	-	0%
11-7-101-99.01	Bank Reconciling Items	-	-	-	
11-7-101-99.02	GF-Bank Service fee	-	-	-	

FY25 ADMINISTRATION PROPOSED BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
11-7-106	OTHER EXPENSES			-	
11-7-106-90.00	Fund Balance Carryover	-	-	-	
11-7-106-90.01	Exp. - Unspec. Res	-	-	-	
11-7-106-90.02	Exp - Rabies Res.	650	-	(650)	
11-7-106-90.03	Exp. - Conserv. Res.	-	-	-	
11-7-106-90.04	Exp. - ARN Res.	1,500	1,500	-	0%
11-7-110	AFD#2 Reimbursable		-	-	
11-7-110-10.10	AFD#2 Treasurer	-	1,000	1,000	
11-7-110-10.20	AFD#2 Asst. Treasurer	-	1,000	1,000	
11-7-110-10.25	AFD#2 Salary	17,749	18,317	568	3%
11-7-110-11.00	AFD#2 FICA	1,358	1,401	43	3%
11-7-110-16.00	AFD#2 Workers Comp	76	1,658	1,582	95%
11-7-110-17.00	AFD#2 Unemployment	96	99	3	3%
11-7-110-21.00	AFD#2 Postage	-	-	-	
11-7-202	ANIMAL CONTROL			-	
11-7-202-45.00	Animal Control Officer	4,000	4,000	-	0%
11-7-202-45.10	Animal Boarding Charges	-	-	-	
11-7-202-45.50	Veterinary Services	-	-	-	
11-7-202-60.00	Spay & Neuter Program	-	-	-	
11-7-3	Other Town Expense			-	
11-7-301	MARTIN MEMORIAL HALL			-	
11-7-301-17.00	Unemployment Insurance	-	-	-	
11-7-301-20.00	Custodial Supplies	50	50	-	0%
11-7-301-30.00	Electricity & Gas	5,000	5,160	160	3%
11-7-301-32.00	Heating Fuel Oil	3,500	3,125	(375)	-12%
11-7-301-34.00	Water	550	535	(15)	-3%
11-7-301-40.00	Custodial Services	5,200	5,366	166	3%
11-7-301-60.10	Building Maintenance	3,000	3,000	-	0%
11-7-301-60.20	Heating System Maintenanc	500	500	-	0%
11-7-301-99.00	Miscellaneous Expenses	100	100	-	0%
11-7-302	LANDS AND GROUNDS			-	
11-7-302-30.10	Electricity - Perk Villa	3,000	2,750	(250)	-9%
11-7-302-31.20	Center Grove Maintenance	2,000	2,000	-	0%
11-7-302-31.21	Trsf to Center Grove Res	-	-	-	
11-7-302-38.10	Parks & Recreation Commi	1,500	1,500	-	0%
11-7-302-38.11	Trans. P&R Reserves	-	-	-	
11-7-302-38.85	Town Parks	5,500	5,500	-	0%
11-7-302-38.89	Memorial Day	800	1,000	200	20%
11-7-303	1879 SCHOOLHOUSE			-	
11-7-303-30.00	1879 Electricity	-	1,356	1,356	
11-7-303-31.00	1879 Telephone & Interne	1,600	1,200	(400)	-33%
11-7-303-32.00	1879 Fuel Oil	-	-	-	
11-7-303-40.00	Custodial Services	-	-	-	
11-7-303-60.00	1879 Maint. & Repairs	5,000	5,000	-	0%
11-7-303-81.00	1879 Renovations	3,000	3,000	-	0%
11-7-305	SUMMER MUSIC			-	
11-7-700	CEMETERY			-	
11-7-700-38.86	Cemetery-Expenses	2,000	2,000	-	0%
11-9-901	APPROPRIATIONS			-	
11-9-901-90.01	American Red Cross	250	250	-	0%
11-9-901-90.10	Council on Aging	450		(450)	

FY25 ADMINISTRATION PROPOSED BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
11-9-901-90.15	Health/Rehabilitative Se	2,683		(2,683)	
11-9-901-90.20	Meals on Wheels	400	400	-	0%
11-9-901-90.30	Green Mt RSVP	300	300	-	0%
11-9-901-90.35	SEVCA	1,500		(1,500)	
11-9-901-90.50	VT Association Blind	750		(750)	
11-9-901-90.55	VT Ctr Independent Livin	185	185	-	0%
11-9-901-90.58	M.A.P.P	450	450	-	0%
11-9-901-90.60	Visiting Nurses	12,100		(12,100)	
11-9-901-90.65	Volunteers in Action	1,000	1,000	-	0%
11-9-901-90.67	Green Up Vermont	150	150	-	0%
11-9-901-90.69	Southeast VT Transit	125	125	-	0%
11-9-901-90.70	Vermont Adult Learning	300	300	-	0%
11-9-901-90.71	Approp.- Friends of Meet	1,000		(1,000)	
11-9-901-90.73	VT Rural Fire Pro	100	100	-	0%
11-9-901-90.77	Windsor County Mentors	480	480	-	0%
11-9-901-90.79	VT Family Network	500		(500)	
11-9-901-90.90	W.I.S.E.	500		(500)	
11-9-901-99.99	Budgeting Error	360	360	-	0%
Total Expense		468,475	458,536	(9,939)	-2%
Net Revenue/Expense		-	0	0	

FY25 PROPOSED FINANCE BUDGET

Account	Description	FY24 Budget	FY25 Budget	Difference \$	Difference %
REVENUES					
11-6-102	Town Finance				
	Tax Revenue	104,387	142,879	38,492	27%
11-6-102-01.40	Cont. Svcs. - Solar	11,000	11,000	-	0%
	<i>Total Revenue</i>	<i>115,387</i>	<i>153,879</i>	<i>38,492</i>	<i>25%</i>
EXPENDITURES					
11-7-102	TOWN FINANCE				
11-7-102-10.10	FIN-Town Treasurer	18,646	39,000	20,354	52%
11-7-102-10.20	FIN-Asst Town Treasurer	500	500	-	0%
11-7-102-10.50	FIN-Accountant	56,160	61,920	5,760	9%
	FIN-CCC Tax		335		
11-7-102-11.00	Finance-FICA	5,761	7,759	1,998	26%
11-7-102-13.00	Finance-VMERS Retirement	2,948	3,406	458	13%
11-7-102-14.10	Finance-Insurance Benefi	12,288	22,581	10,293	46%
11-7-102-15.00	FIN-Benefit Opt out	-	-	-	
11-7-102-16.00	Finance-Workmen's Compen	507	512	5	1%
11-7-102-17.00	Finance-Unemployment Ins	407	548	141	26%
11-7-102-20.00	FIN - Supplies	-	-	-	
11-7-102-21.00	Finance - Postage	1,050	500	(550)	-110%
11-7-102-23.00	Finance-Tax Billing Supp	650	650	-	0%
11-7-102-23.50	Finance-Advertising	-	-	-	
11-7-102-25.05	IT Services	2,896	2,925	29	1%
11-7-102-27.00	FIN-Tuition and Training	500	500	-	0%
11-7-102-29.00	FIN-Expense Reimbursemen	200	200	-	0%
11-7-102-42.00	FIN-Dues	45	45	-	0%
11-7-102-45.00	FIN-Annual audit of acco	10,500	10,500	-	0%
11-7-102-45.10	NEMRC Services	1,829	1,500	(329)	-22%
11-7-102-85.00	Late Fees/Interest	500	500	-	0%
	Total Expense	115,387	153,879	38,492	25%
	Net Revenue/ Expense	-	0	0	

FY25 TOWN CLERK PROPOSED BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
REVENUES					
11-6-103	Town Clerk's Office				
	Tax Revenue	95,137	101,353	6,216	7%
11-6-103-01.05	TC-Computerization-Prese	5,120	5,460	340	7%
11-6-103-01.10	TC-Vault Fee Rev.	5,000	3,600	(1,400)	-28%
11-6-103-01.15	TC Marriage License Fee	200	200	-	0%
11-6-103-01.20	TC-Liquor Licenses	495	575	80	16%
11-6-103-01.30	TC-Vt Motor Vehicles Reg	60	72	12	20%
11-6-103-01.35	TC-Hunting/Fishing Rev.	15	32	17	110%
11-6-103-01.40	TC-Green Mountain Passpo	20	20	-	0%
11-6-103-01.91	TC-Trans Fr Preserva Fun	-	-	-	
11-6-103-20.10	TC-Land Records Rev.	25,600	25,806	206	1%
11-6-103-20.15	TC-Computerization	7,680	7,695	15	0%
11-6-103-20.17	TC-Land Postings Revenue	75	85	10	13%
11-6-103-20.18	TC-Transf fr Voting Equ	-	-	-	
11-6-103-20.20	TC-Transfer from Comp. F	-	-	-	
11-6-103-20.23	TC-Transf fr Vault Reser	-	-	-	
11-6-103-20.25	TC-Dog Lic Fees & Rab.Co	1,800	2,100	300	17%
11-6-103-99.00	TC-Miscellaneous Fees	200	200	-	0%
Total Revenue		141,402	147,198	5,795.93	4%
11-7-103	TOWN CLERK				
11-7-103-10.10	Town Clerk Salary	52,060	53,726	1,666	3%
11-7-103-10.20	Asst. Town Clerk Salary	30,542	31,519	977	3%
11-7-103-10.30	Clerical/Election Salary	-	1,000	1,000	
11-7-103-10.95	TC-Accrued Vacation	-	-	-	
	TC-CCC Tax		285		
11-7-103-11.00	FICA	6,319	6,521	202	3%
11-7-103-13.00	VMERS Retirement	4,337	4,688	351	8%
11-7-103-14.10	Insurance Benefits	1,418	1,418	-	0%
11-7-103-14.90	Emp. Benefits Opt Out	10,000	10,000	-	0%
11-7-103-16.00	Workers Compensation	551	819	268	49%
11-7-103-17.00	Unemployment Comp	419	466	47	11%
11-7-103-18.00	Copier Lease	700	700	-	0%
11-7-103-20.00	Office Supplies	800	1,000	200	25%
11-7-103-20.10	Land Record Supplies	-	-	-	
11-7-103-20.25	Dog License Supplies	300	300	-	0%
11-7-103-21.00	TC - Postage	-	-	-	
11-7-103-24.00	Hosting Svcs - COTTS	7,680	5,000	(2,680)	-35%
11-7-103-25.05	IT Services	2,925	2,954	29	1%
11-7-103-27.00	TC-Tuition and Training	1,700	1,700	-	0%
11-7-103-29.00	TC-Expense Reimbursement	500	600	100	20%
11-7-103-31.00	TC-Telephone	210	720	510	243%
11-7-103-39.00	TC-Town Meetings and Ele	6,100	7,500	1,400	23%
11-7-103-42.00	TC-Dues	400	400	-	0%
11-7-103-43.00	Legal - Town Clerk	-	500	500	
11-7-103-44.00	TC-Vault Expense	3,000	5,000	2,000	67%

FY25 TOWN CLERK PROPOSED BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
11-7-103-45.10	NEMRC Services	1,071	1,071	-	0%
11-7-103-90.00	TC-Land Rec Compt to res	-	-	-	
11-7-103-90.02	TC-Trans to Preservt/Res	5,120	5,460	340	7%
11-7-103-90.03	TC-Vault Fee to Reserve	5,000	3,600	(1,400)	-28%
11-7-103-99.00	TC-Miscellaneous Expense	250	250	-	0%
11-2-010-22.00	Clerk to VT - Hunt/Fish	-			
<i>Total Expense</i>		<i>141,402</i>	<i>147,198</i>	<i>5,795.93</i>	<i>4%</i>
<i>Net Revenue/Expense</i>		<i>-</i>	<i>(0)</i>	<i>(0)</i>	

FY25 PROPOSED LISTERS BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
REVENUES					
11-6-104	Listers Office				
	Tax Revenue	49,673	39,138	(10,535)	-27%
11-6-104-01.75	List-Late HS122 filing	-	-	-	
11-6-104-01.99	Listers- other income	-	-	-	
11-6-104-90.00	Listers- Act 60 Revenue	15,000	15,000	-	0%
11-6-104-91.00	Listers-Appropriation Tax	-	-	-	
11-6-104-96.00	Listers-Revenue fr Reser	-	-	-	
Total Revenue		64,673	54,138	(10,535)	-19%
EXPENDITURES					
11-7-104	BOARD OF LISTERS				
11-7-104-10.10	Listers	11,209	11,568	359	3%
	Listers-CCC Tax		38		100%
11-7-104-11.00	Listers-FICA	857	885	28	3%
11-7-104-16.00	Listers-Workmen's Compen	197	110	(87)	-79%
11-7-104-17.00	List-Unemployment Ins.	61	62	1	2%
11-7-104-20.00	Listers - Supplies	200	200	-	0%
11-7-104-24.00	Listers-Equipment	100	100	-	0%
11-7-104-25.00	Listers-Software agree	3,555	4,082	527	13%
11-7-104-25.05	IT Services	2,896	2,925	29	1%
11-7-104-25.90	Contracted Assessor / Li	24,000	17,500	(6,500)	-37%
11-7-104-27.00	Listers Tuition & Train	250	250	-	0%
11-7-104-29.00	Expense Reimbursement	250	250	-	0%
11-7-104-45.00	Town Parcel Mapping	3,800	-	(3,800)	
11-7-104-45.10	NEMRC Services	2,298	1,168	(1,130)	-97%
11-7-104-90.00	Reappraisal Reserve Acco	15,000	15,000	-	0%
Total Expense		64,673	54,138	(10,535)	-19%
Net Revenue/Expense		-	0	0	

FY25 PROPOSED LAND USE BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
REVENUES					
11-6-105	Land Use				
	Tax Revenue	44,944	58,266	13,322	23%
11-6-105-01.00	Land Use-Zoning Permits	6,122	8,500	2,378	28%
11-6-105-01.25	Land Use-Zoning By-Laws	-	-	-	
11-6-105-01.50	Land Use- Fines & Penalt	-	2,000	2,000	100%
11-6-105-02.00	Land Use Change Tax	-	-	-	
Total Revenue		51,066	68,766	17,700	26%
EXPENDITURES					
11-7-105	Land Use				
11-7-105-10.55	Land Use-Recording Secre	2,837	3,063	226	7%
	Land Use - CCC Tax		10		
11-7-105-20.00	Land Use-Supplies	200	200	-	0%
11-7-105-21.00	Postage	-	-	-	
11-7-105-23.00	Printing	150	150	-	0%
11-7-105-23.50	Land Use Advertising	1,500	500	(1,000)	-200%
11-7-105-24.00	Equipment	-	-	-	
11-7-105-25.00	Land Use, Planning, Enforcer	34,200	55,172	20,972	38%
11-7-105-25.05	IT Services	1,462	200	(1,262)	-631%
11-7-105-27.00	Memberships and Conferen	500	-	(500)	
11-7-105-38.50	Conservation Commission	1,100	1,100	-	0%
11-7-105-42.00	Regional Planning Dues	3,531	3,694	163	4%
11-7-105-42.50	Dues and Subscriptions	100	-	(100)	
11-7-105-43.00	Legal Expense	4,486	4,676	190	4%
11-7-105-45.50	Land Use Maps	1,000	-	(1,000)	
11-7-105-99.00	Miscellaneous Expenses	-	-	-	
Total Expense		51,066	68,766	17,700	26%
Net Revenue/Expense		-	0	0	

FY25 POLICE DEPARTMENT PROPOSED BUDGET

Account	Description	FY24 Budget	FY25 Proposed	Difference \$	Difference %
REVENUES					
11-6-201	Police Revenue				
	Tax Revenue	366,787	378,632	11,845	3%
11-6-201-01.10	Police Fines	7,000	7,000	-	0%
11-6-201-01.65	Police- Army Corps Rev	9,000	9,000	-	0%
11-6-201-12.00	Police-Sale of Equip & V	-	-	-	
11-6-201-50.75	Police Contracted Patrol	-	-	-	
11-6-201-91.00	Police -Transf from Rsrv	-	-	-	
11-6-201-99.00	Police-Other Revenue	-	-	-	
Total Revenue		382,787	394,632	11,845	3%

EXPENDITURES

11-7-201	POLICE DEPARTMENT				
11-7-201-10.10	Police-Chief Salary	91,892	94,833	2,941	3%
11-7-201-10.20	Police- Officers - FT	62,195	64,185	1,990	3%
11-7-201-10.23	Police- Officers - OT	6,168	6,365	197	3%
11-7-201-10.25	Police- Officers-PT	25,548	27,175	1,627	6%
11-7-201-10.40	Police-VIBRS Clerk	9,603	8,578	(1,025)	-12%
11-7-201-10.65	Police-Corps of Engineer	4,000	3,500	(500)	-14%
11-7-201-10.75	Police- Contracted Patro	-	-	-	
11-7-201-10.96	Police-Accrued Vac. Exp	-	-	-	
	Police - CCC Tax		675		
11-7-201-11.00	Police-FICA	15,255	15,387	132	1%
11-7-201-13.00	Police- Retirement	20,624	21,133	509	2%
11-7-201-14.10	Police-Insurance Benefit	54,106	58,004	3,898	7%
11-7-201-14.90	Police-Ins. Benefits Opt	-	-	-	
11-7-201-15.00	Police-Uniforms and Clea	2,000	2,000	-	0%
11-7-201-16.00	Police-Workmen's Compens	27,359	23,685	(3,674)	-16%
11-7-201-17.00	Police-Unemployment Insu	1,055	1,086	31	3%
11-7-201-20.00	Police-Office Supplies	1,100	1,100	-	0%
11-7-201-21.00	Postage	-	500	500	100%
11-7-201-24.00	Police-Equipment	2,000	2,500	500	20%
11-7-201-25.05	IT Services	2,896	2,925	29	1%
11-7-201-27.00	Police-Tuition and Train	2,500	2,500	-	0%
11-7-201-29.00	Police-Expense Reimburse	500	500	-	0%
11-7-201-31.00	Police-Telephone/communi	1,518	2,460	942	38%
11-7-201-41.00	Police - Soft. Licenses	-	-	-	
11-7-201-42.00	Dues and Memberships	865	900	35	4%
11-7-201-43.00	Legal Expense	150	250	100	40%
11-7-201-44.00	K9 Medical Expenses	1,000	-	(1,000)	#DIV/0!
11-7-201-45.10	Dispatch Services	14,000	18,000	4,000	22%
11-7-201-45.20	VIBRS	1,850	1,850	-	0%
11-7-201-45.21	VLETS	300	300	-	0%
11-7-201-48.00	Police-Insurance	8,803	10,741	1,938	18%
11-7-201-51.00	Gas and Oil	20,000	18,000	(2,000)	-11%
11-7-201-52.00	Repairs and Supplies	5,500	5,500	-	0%
11-7-201-90.00	Cruiser Purchase			-	

FY25 POLICE DEPARTMENT PROPOSED BUDGET

Account	Description	FY24 Budget	FY25 Proposed	Difference \$	Difference %
11-7-201-90.05	Transfer to Cruiser Rese	-	-	-	
11-7-201-90.50	Cruiser Debt Service	-	-	-	
11-7-201-90.51	Cruiser Debt Service-Int	-	-	-	
	SIU Grant expenses	-	-	-	
11-7-201-99.00	Miscellaneous Expenses	-	-	-	
Total Expense		382,787	394,632	11,845	3.00%
Net Revenue/Expense		-	0		

FY25 EMERGENCY SERVICES PROPOSED BUDGET

Account	Description	FY24 Budget	FY25 Proposed	Difference \$	Difference %
REVENUES					
11-6-205	Emergency Services				
	Tax Revenue	107,989	109,835	1,846	2%
11-6-205-91.00	Fire- Appropriation Rev	-	-	-	
11-6-205-99.00	FS-Misc. Revenue	-	-	-	
11-6-101-01.17	Special Appropriation	40,000		(40,000)	
	Tranfer from Fund Balance		40,000		
Total Revenue		147,989	149,835	1,846	1%
11-7-205					
	Emergency Services				
11-7-205-10.70	Emergency Mgt Coord.	-	250	250	
11-7-205-31.01	Emergency Mgmt	1,000	1,032	32	3%
	Training	-	750	750	100%
	Dispatching Services	25,610	27,988	2,378	8%
	Radio Repeater Fees	3,500	3,500	-	0%
11-7-204-45.00	Golden Cross Ambulance	22,308	22,308	-	0%
11-7-205-31.10	Fire Hydrant El Service	600	580	(20)	-3%
11-7-205-60.00	Dry Hydrant Maint.	5,600	5,600	-	0%
11-7-205-81.00	Debt Svc Principal	38,571	38,570	(1)	0%
11-7-205-85.00	Debt Svc - Interest	10,800	9,257	(1,543)	-17%
11-7-205-90.30	Transf to Dry Hydrant Re	-	-	-	
11-7-205-90.35	Transfer-Fire Equip. Res	-	-	-	
11-7-205-90.36	Transfer-Fire App. Res.	40,000	40,000	-	0%
Total Expense		147,989	149,835	1,846	1%
Net Revenue/Expense		-	-	0	

FY25 West Weathersfield Fire Department Proposed Budget

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
REVENUES					
	Tax Revenue	76,806	86,081	9,275	11%
Total Revenue		76,806	86,081	9,275	11%
EXPENDITURES					
11-7-207 WEST WEATHERSFIELD FIRE					
11-7-207-10.70	Fire Warden Stipend	540	557	17	3%
11-7-207-10.80	Fire Chief Stipend	1,557	1,607	50	3%
11-7-207-10.90	President Stipend	667	688	21	3%
11-7-207-11.00	FICA	212	218	6	3%
11-7-207-16.00	Workers Compensation	1,650	1,219	(431)	-35%
11-7-207-20.00	Supplies	12,060	13,065	1,005	8%
11-7-207-20.10	PPE	6,360	8,392	2,032	24%
11-7-207-21.00	Postage	300	300	-	0%
11-7-207-23.50	Advertising	50	50	-	0%
11-7-207-25.05	IT Services	-	1,456	1,456	100%
11-7-207-25.15	Software - E Rep.	1,800	5,800	4,000	69%
11-7-207-27.00	Training	2,000	2,000	-	0%
11-7-207-29.00	Fire Warden mileage	350	350	-	0%
11-7-207-30.01	Hose Testing	2,650	3,400	750	22%
11-7-207-30.10	Electricity	2,500	2,500	-	0%
11-7-207-31.00	Telephone & Internet	2,175	2,175	-	0%
11-7-207-32.00	Fuel Oil/Propane	3,200	3,050	(150)	-5%
11-7-207-42.00	Dues & Fees	850	850	-	0%
11-7-207-43.00	Legal Expense	500	500	-	0%
11-7-207-45.00	Accounting Svcs.	700	700	-	0%
11-7-207-48.00	Insurance	6,750	5,992	(758)	-13%
11-7-207-51.00	WWVFD Fuel	3,500	3,000	(500)	-17%
11-7-207-60.00	Maintenance & Repair	14,435	14,710	275	2%
11-7-207-60.10	Vehicle Maintenance	12,000	13,500	1,500	11%
Total Expense		76,806	86,081	9,275	11%
Net Revenue/Expense		-	(0)	(0)	

FY25 Ascutney Fire Department Proposed Budget

Account	Description	FY24 Budget	FY25 Proposed	Difference \$	Difference %
REVENUES					
	Tax Revenue	73,886	91,440	17,554	19%
Total Revenue		73,886	91,440	17,554	19%
EXPENDITURES					
11-7-206	ASCUTNEY FIRE				
11-7-206-10.70	Fire Warden Stipend	540	557	17	3%
11-7-206-10.80	Fire Chief Stipend	1,557	1,607	50	3%
11-7-206-10.90	President Stipend	667	688	21	3%
11-7-206-11.00	FICA	212	218	6	3%
11-7-206-16.00	Workers Compensation	1,650	1,219	(431)	-35%
11-7-206-20.00	Supplies	5,461	6,780	1,319	19%
11-7-206-20.10	PPE	5,400	15,770	10,370	66%
11-7-206-21.00	Postage	300	300	-	0%
11-7-206-23.50	Radios/Pagers	-	3,120	3,120	
11-7-206-27.00	Training	1,635	1,600	(35)	-2%
11-7-206-29.00	Fire Warden mileage	350	350	-	0%
11-7-206-30.01	AVFD-Hose Testing	3,815	3,400	(415)	-12%
11-7-206-30.10	Electricity	2,537	2,537	-	0%
11-7-206-31.00	Telephone & Internet	1,635	1,687	52	3%
11-7-206-32.00	Fuel Oil/Propane	6,238	7,000	762	11%
11-7-206-34.00	Water	763	900	137	15%
11-7-206-42.00	Dues and Fees	300	300	-	0%
11-7-206-43.00	Legal Expense	500	500	-	0%
11-7-206-45.00	Accounting Svcs.	545	600	55	9%
	Active 911	-	750	750	100%
11-7-206-48.00	Insurance	8,737	7,757	(981)	-13%
11-7-206-51.00	AVFD Fuel	3,270	3,800	530	14%
11-7-206-60.00	Maintenance & Repairs	11,799	12,000	201	2%
11-7-206-60.10	Vehicle Maintenance	15,975	18,000	2,025	11%
Total Expense		73,886	91,440	17,554	19%
Net Revenue/Expense		-	(0)	(0)	

FY25 LIBRARY PROPOSED BUDGET

Account	Description	FY24 Budget	FY25 Proposed	Difference \$	Difference %
REVENUES					
	Tax Revenue	140,457	149,627	9,170	6%
Total Revenue		140,457	149,627	9,170	6%
EXPENDITURES					
11-7-601	LIBRARY				
11-7-601-10.10	Library-Librarian Wages	55,912	60,404	4,492	7%
11-7-601-10.15	Library-Circulation Coor	10,759	12,966	2,207	17%
11-7-601-10.20	Library-Librarian youth-Wa	10,759	12,853	2,094	16%
11-7-601-10.30	Library - Sub Wages	1,500	1,500	-	0%
	Library - CCC Tax		289	289	100%
11-7-601-11.00	Library-FICA	6,041	6,711	670	10%
11-7-601-13.00	Library-VMERS-retire	3,774	5,285	1,511	29%
11-7-601-14.10	Library-Insurance Benft	13,116	13,964	848	6%
11-7-601-16.00	Library-Workmen's Comp	515	1,439	924	64%
11-7-601-17.00	Library-Unemplomt Ins.	426	474	48	10%
11-7-601-20.00	Library-Supplies	750	750	-	0%
11-7-601-20.01	Library-Office Supplies	900	900	-	0%
11-7-601-21.00	Library-Postage	2,178	2,400	222	9%
11-7-601-25.05	IT Services	1,448	1,462	14	1%
	Software		100	100	100%
11-7-601-25.20	Library-ASPEN	300	350	50	14%
11-7-601-26.00	Library-Fiber Connect Se	2,068	-	(2,068)	
11-7-601-27.00	Library-Tuition & Traini	200	200	-	0%
11-7-601-27.51	Library-Memberships	900	1,000	100	10%
11-7-601-29.10	Library-Trustees Exp	3,000	2,000	(1,000)	-50%
11-7-601-29.20	Library-Travl Reim/Lib e	1,000	1,000	-	0%
11-7-601-30.00	Library-Utilities	3,636	3,572	(64)	-2%
11-7-601-31.00	Library-Telephone	945	977	32	3%
11-7-601-32.00	Library-Heating & Fuel	2,184	1,865	(319)	-17%
11-7-601-34.00	Library-Water	340	376	36	10%
11-7-601-38.00	Library-Library Programs	1,224	1,500	276	18%
11-7-601-40.00	Custodial Services	2,600	2,683	83	3%
11-7-601-48.00	Library-Insurance	2,082	2,419	337	14%
11-7-601-62.10	Library-Building Maint.	1,500	1,500	-	0%
11-7-601-62.20	Library - Pk Lot Work	-	250	250	100%
11-7-601-78.00	Library-Media	9,450	7,500	(1,950)	-26%
11-7-601-90.05	Library-Ing. Library Sy	750	750	-	0%
11-7-601-90.06	Library-Alarm System	200	189	(11)	-6%
Total Expense		140,457	149,627	9,170	6%
Net Revenue/Expense		-	0		

FY25 HIGHWAY PROPOSED BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
REVENUES					
12-6	HIGHWAY REVENUES				
12-6-101-01.00	HWY-Tax Revenue	945,983	987,690	41,707	4%
12-6-101-02.00	Hwy-State Aid	152,535	152,728	193	0%
12-6-101-11.00	HWY-Driveway Permits	64	64	-	0%
12-6-101-11.50	HWY-Overweight Permits	234	234	-	0%
12-6-103-01.05	HWY-Serv to Solid Waste	16,524	17,053	529	3%
12-6-103-01.14	SWD-Admin to Hwy	10,465	10,800	335	3%
12-6-106-90.00	Fund Balance carryover	46,689	20,000	(26,689)	-133%
12-6-106-90.10	Use of Fund Balance	-	-	-	-
Total Revenue		1,172,494	1,188,569	16,075	1%

EXPENDITURES

12-7	HIGHWAY EXPENDITURES				
12-7-101-10.10	HWY-Superintendent	70,705	72,968	2,263	3%
12-7-101-10.20	HWY-Regular Wages	264,599	275,506	10,907	4%
12-7-101-10.21	HWY-Overtime Wages	38,690	39,928	1,238	3%
	HWY-CCC Tax		1,282	1,282	100%
12-7-101-11.00	HWY-FICA	28,611	29,713	1,102	4%
12-7-101-13.00	HWY-Retirement	19,635	21,362	1,727	8%
12-7-101-14.10	HWY-Insurance Benefits	145,672	145,033	(639)	0%
	HWY-Ins. Benefits (2025 Cont)	-	7,252	7,252	100%
12-7-101-14.90	HWY-Employee Benefit Opt	7,857	9,401	1,544	16%
12-7-101-15.20	HWY-Uniforms & Cleaning	5,800	6,356	556	9%
12-7-101-16.00	Workmen's Compensation	47,603	37,170	(10,433)	-28%
12-7-101-17.00	Unemployment Insurance	2,020	2,097	77	4%
12-7-101-20.00	Office Supplies	400	400	-	0%
12-7-101-20.10	PPE	-	1,200	1,200	100%
12-7-101-23.50	Highway Advertising	350	350	-	0%
12-7-101-24.00	Equipment	2,000	-	(2,000)	
12-7-101-25.05	IT Services	1,462	1,477	15	1%
12-7-101-26.50	Awards & Recognition	-	1,500	1,500	
12-7-101-27.00	Training and Conferences	675	675	-	0%
12-7-101-30.00	Electricity	3,095	3,251	156	5%
12-7-101-31.00	Telephone & Internet	1,921	3,312	1,391	42%
12-7-101-35.00	Security System Maint.	-	173	173	
12-7-101-43.00	Legal Expense	300	300	-	0%
12-7-101-45.00	Contract Work	8,000	9,000	1,000	11%
12-7-101-45.03	Summer Mowing	13,000	16,500	3,500	21%
12-7-101-45.10	Radio Service	5,040	5,040	-	0%
12-7-101-48.00	HWY-Insurance	14,489	16,575	2,086	13%
12-7-101-48.20	Covered Bridge Insuranc	9,063	10,373	1,310	13%
12-7-101-50.00	Expense Reimbursement	250	250	-	0%
12-7-101-51.10	Diesel Fuel	60,000	60,000	-	0%
12-7-101-51.20	Gasoline	5,250	5,500	250	5%
12-7-101-52.00	Repairs & Supplies	75,000	75,000	-	0%
12-7-101-52.20	Grader Svc & Warranty	6,686	6,686	-	0%
12-7-101-57.10	Paving repairs	10,000	10,000	-	0%
12-7-101-57.15	Reconstruct/Pave Class 2	50,000	50,000	-	0%

FY25 HIGHWAY PROPOSED BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
12-7-101-58.15	Salt	45,000	43,000	(2,000)	-5%
12-7-101-58.26	Gravel Purchase	70,000	75,000	5,000	7%
12-7-101-58.30	Chloride	37,500	40,000	2,500	6%
12-7-101-58.60	Culverts	8,200	8,500	300	4%
12-7-101-58.70	Road Signs	500	600	100	17%
12-7-101-59.00	Reclamation and Other Ex	2,500	2,500	-	0%
12-7-101-71.10	Storm Water Permits	1,350	1,350	-	0%
12-7-101-81.02	Debt Svc - Paving Princ.	38,000	38,000	-	0%
12-7-101-81.03	Debt Service Grader	16,429	16,429	-	0%
12-7-101-81.04	Debt Svc - Dump Truck	17,575	17,575	-	0%
12-7-101-81.05	Debt Service 18 Plow Tru	14,000	14,000	-	0%
12-7-101-85.02	Debt Svc - Paving Intere	2,090	1,045	(1,045)	-100%
12-7-101-85.03	Debt Svc Grader Int	2,054	1,643	(411)	-25%
12-7-101-85.04	Debt Svc - Dump Trk Int	2,198	1,759	(439)	-25%
12-7-101-86.06	Debt Service-18 Plow T-I	1,925	1,540	(385)	-25%
12-7-101-99.99	Miscellaneous Expenses	-	-	-	
12-7-106-90.10	Transfer to Hwy Cap Main	-	-	-	
12-7-106-90.20	Tranfer to Hwy Equip.	15,000	-	(15,000)	
Total Expense		1,172,494	1,188,569	16,075	1.35%
Net Revenue/Expense		-	0	0	

FY25 SOLID WASTE PROPOSED BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
REVENUES					
21-6	SW REVENUES				
21-6-101-02.00	From Prior Fund Balance	-			
21-6-101-05.00	SW Assessment - Wea.	78,321	80,951	2,630	3%
21-6-101-05.25	SW Assessment - Read.	22,740	23,504	764	3%
21-6-101-05.50	SW Assessment - WW	41,610	43,007	1,397	3%
21-6-101-06.10	Punch Cards - Wea.	168,996	208,852	39,856	19%
21-6-101-06.12	Punch Cards - Read.	3,024	3,500	476	14%
21-6-101-06.14	Punch Cards - WW	6,578	10,000	3,422	34%
21-6-101-07.05	Recycling - Other	13,500	8,500	(5,000)	-59%
Total Fixed Revenue		142,671	147,462	4,791	3%
Total Variable Revenue		192,098	230,852	38,754	17%
Total Revenue		334,769	378,314	43,545	12%
21-7-101	Solid Waste Admin				
21-7-101-07.15	Expenses - SW Reserve	-			
21-7-101-10.10	Operators Wages	26,763	27,619	856	3%
21-7-101-10.20	Attendants Wages	19,935	20,573	638	3%
21-7-101-10.21	Solid Waste Overtime Wağ	1,335	1,378	43	3%
	CCC-Tax		164		
21-7-101-11.00	FICA	3,674	3,792	118	3%
21-7-101-13.00	Retirement	1,475	1,586	111	7%
21-7-101-13.10	VMERS Liability Chgs.	-	-	-	
21-7-101-14.10	Insurance Benefits	8,215	9,754	1,539	16%
21-7-101-15.00	Uniforms & Cleaning S.W	650	920	270	29%
21-7-101-16.00	Workmen's Compensation	7,671	8,327	656	8%
21-7-101-17.00	Unemployment Insurance	259	268	9	3%
21-7-101-20.00	Supplies	850	850	-	0%
21-7-101-23.00	Permits/Disposal Tickets	1,000	1,000	-	0%
21-7-101-23.50	Advertising	-	-	-	
21-7-101-25.05	IT Services	1,462	1,477	15	1%
21-7-101-30.00	Electricity	1,850	2,158	308	14%
21-7-101-31.00	Telephone & Internet	3,100	1,750	(1,350)	-77%
21-7-101-45.00	Rental - Port-a-Potty	1,320	1,320	-	0%
21-7-101-45.05	Trash-Tippage	90,102	85,327	(4,775)	-6%
21-7-101-45.10	C&D Tippage	57,576	67,948	10,372	15%
21-7-101-48.00	SW-Insurance	1,524	1,727	203	12%
21-7-101-62.00	Facilty Construct/Mainte	300	300	-	0%
21-7-101-62.50	Highway Service /Station	16,524	17,053	529	3%
21-7-101-62.60	Hwy Superinten Admin Su	10,465	10,800	335	3%
21-7-101-62.65	Town Office Admin Supp	18,342	18,929	587	3%
21-7-101-74.00	Annual Audit of accounts	1,000	1,065	65	6%
21-7-101-81.00	Debt Svc - Principal	10,130	10,130	-	0%
21-7-101-85.00	Debt Svc - Interest	2,127	1,823	(304)	-17%
21-7-101-91.00	Depreciation	1,500	1,500	-	0%
21-7-102	Recycling				
21-7-102-45.00	Zero Sort contain &Tipp	33,090	69,942	36,852	53%

FY25 SOLID WASTE PROPOSED BUDGET

Account	Description	FY24 Approved	FY25 Proposed	Difference \$	Difference %
21-7-102-45.01	Recycling - Glass	11,330	3,436	(7,894)	-230%
21-7-102-45.06	Recycling - Compost	-	4,199	4,199	100%
21-7-102-52.00	Repairs and Supplies	1,200	1,200	-	0%
21-9-901-90.00	Transfer to S.W. Reserve	-	-	-	-
Total Expense		334,769	378,314	43,545	12%
Fixed Expense		142,671	147,462	4,627	3%
Net Fixed Rev/Exp		-	0		
Total Variable Expense		192,098	230,852	38,754	17%
Net Variable Rev/Exp		-	-		

FISCAL YEAR 2025 TAX RATE

FY2024 Estimated Municipal Tax Rate Computation	
Municipal Grand List: 3,317,288.82 Each Penny on Grand List is 33,172.88 ; (Updated 07/07/2023)	

General Fund				
	FY25	FY25	FY24	FY24-FY25
Expense	Cost	Tax Rate	Tax Rate	Change in Tax Rate
General Fund	1,754,132	0.5288	0.5194	0.0094
Subtotal General Fund Taxes	1,754,132	0.5288	0.5194	0.0094

Highway Fund				
	FY25	FY25	FY24	FY23 - FY24
Expense	Cost	Tax Rate	Tax Rate	Change in Tax Rate
Highway Fund	1,188,569	0.3583	0.3534	0.0049
Subtotal Highway Taxes	1,188,569	0.3583	0.3534	0.0049

Total Municipal Tax Rate				
	FY25	FY25	FY24	FY23 - FY24
Total Taxes to be Raised	Cost	Tax Rate	Tax Rate	Change in Tax Rate
General Fund	1,372,413	0.4137	0.3942	0.0195
County Tax	24,726	0.0075	0.0079	-0.0004
GF Special Articles	21,033	0.0063	0.0003	0.0060
Highway Fund	987,690	0.2977	0.2852	0.0125
Local Education	27,497	0.0083	0.0083	0.0000
Highway Separate Article	100,000	0.0301	0	0.0301
Fire Department Separate Article		0.0000	0.0121	-0.0121

Mun. Taxes to be Raised	2,533,359	0.7636	0.7080	0.0556
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Solid Waste	
Expense	Expenses
Solid Waste Fund	378,314
Subtotal Solid Waste Taxes	378,314

Other Taxes & Fees*	
Waste Management Fee	80,951

Tax Rates FY15 - FY25			Municipal Taxes on \$100,000 house (Without Education Taxes)	
Fiscal Year	Tax Rate	% Change	Municipal Taxes	Increase/ Decrease
FY25	0.7636	7.9%	764	56
FY24	0.7080	12.9%	708	81
FY23	0.6269	3.7%	627	22
FY22	0.6046	-5.6%	605	-36
FY21	0.6406	2.4%	641	15
FY20	0.6253	-1.9%	625	-12
FY19	0.6375	-2.6%	638	-17
FY18	0.6544	4.2%	654	26
FY17	0.6282	5.3%	628	32
FY16	0.5963	-0.1%	596	-1
FY15	0.5970	5.2%	597	30

Town of Weathersfield, Vermont
Warning for Annual Town Meeting
Saturday, March 2nd and Tuesday, March 5, 2024

The legal voters of the Town of Weathersfield, Vermont, are hereby notified and warned to meet at the Weathersfield School, 135 Schoolhouse Road in Ascutney, in the Town of Weathersfield, Vermont, -OR- virtually on Saturday, the 2nd day of March 2024, at 12:30 P.M., to act on the following articles:

- Article 1: Shall the voters of the Town of Weathersfield accept the reports of the Town’s officers for the period from July 1, 2022, through June 30, 2023?
- Article 2: Shall the voters of the Town of Weathersfield, in accordance with 17 V.S.A. § 2664 and 22 V.S.A. §, authorize the Proctor Library Trustees to expend such grant monies, gifts, or bequests which may be received by the Proctor Library, in accordance of said grants, gifts, or bequests?
- Article 3: Shall the voters of the Town of Weathersfield authorize the Select Board to borrow money, if necessary, to pay current expenses in anticipation of taxes in accordance with the provisions of Title 24, Section 1786 of the Vermont Statutes Annotated?
- Article 4: To transact any other business deemed proper when met.
- Article 5: To elect all town officers as required by law.

Moderator/ Town – One Year	Town Clerk – Three Years
Selectperson – Three Years	Moderator/School – One Year
Selectperson – Two Years	School Director – Three Years
Selectperson – Three Years/ 2 Year Rem.	School Director – One Year
Lister – Three Years	School Director – One Year
Lister 3 Year/1 Year Rem.	Library Trustee – Three Years
Trustee of Public Funds - 3 Years	Library Trustee – Three Years
Cemetery Commissioner – 5 Years	Library Trustee – Three Years
Town Treasurer – Three Years	

- Article 8: Shall the voters of the Town of Weathersfield approve the expenditure of \$1,754,132 for the support and operation of the Town’s General Fund? \$1,372,413 shall be raised by property taxation, allowing the Selectboard to set the appropriate tax rate.
- Article 9: Shall the voters of the Town of Weathersfield approve the expenditure of \$1,188,569 for the support and operation of the Town’s Highway Fund? \$987,690 shall be raised by property taxation, allowing the Selectboard to set the appropriate tax rate.
- Article 10: Shall the voters of the Town of Weathersfield approve the expenditure of \$378,314 for the support and operation of the Town’s Solid Waste Management Facility? These monies shall be raised by non-tax revenues.
- Article 11: Shall the Voters of the Town of Weathersfield approve \$100,000 to be placed in the Highway Equipment Acquisition fund for future highway equipment purchases? [Not in Budget]
- Article 12: Shall the voters of the Town of Weathersfield appropriate the sum of \$1,000 to support the activities of Friends of the Meeting House? (a 501 c3 non-profit)? [Not in Budget]

- Article 13: Shall the voters of the Town of Weathersfield appropriate the sum of \$2,683 to support the activities of Health Care & Rehabilitative Services of Southeastern Vermont (HCRS) (a 501 c3 non-profit)? [Not in Budget]
- Article 14: Shall the voters of the Town of Weathersfield appropriate the sum of \$2,000 to support the activities of Senior Solutions – Council on Aging for Southeastern Vermont (a 501 c3 non-profit)? [Not in Budget]
- Article 15: Shall the voters of the Town of Weathersfield appropriate the sum of \$1,500 to support the activities of Southeastern Vermont Community Action (SEVCA) (a 501 c3 non-profit)? [Not in Budget]
- Article 16: Shall the voters of the Town of Weathersfield appropriate the sum of \$750 to support the activities of Vermont Association for the Blind and Visually Impaired (VABVI) (a 501 c3 non-profit)? [Not in Budget]
- Article 17: Shall the voters of the Town of Weathersfield appropriate the sum of \$12,100 to support the activities of the Visiting Nurses and Hospice of VT and NH (a 501 c3 non-profit)? [Not in Budget]
- Article 18: Shall the voters of the Town of Weathersfield appropriate the sum of \$500 to support the activities of W.I.S.E (a 501 c3 non-profit)? [Not in Budget]
- Article 19: Shall the voters of the Town of Weathersfield appropriate the sum of \$500 to support the activities of Vermont Family Network (a 501 c3 non-profit)? [Not in Budget]

Dated at Weathersfield, Windsor County, Vermont this 16th day of January 2024:

Michael Todd, Chairperson

David Fuller, Vice-Chairperson

Kelly O'Brien, Board Clerk

August Murray, Select Board Member

Wendy Smith, Select Board Member

ATTEST:

Received at the Town of Weathersfield
this _____ day of January 2024.

Flora Ann Dango, Town Clerk