



TOWN OF WEATHERSFIELD
SELECTBOARD

SPECIAL MEETING AGENDA

TUESDAY, JULY 11, 2023 AT 6:30PM
MARTIN MEMORIAL HALL
5259 US ROUTE 5, ASCUTNEY, VT 05030

PHONE
(802) 674-2626

FAX
(802) 674-2117

ZOOM MEETING AVAILABLE
CLICK THE MOUNTAIN ON WEBSITE HOMEPAGE OR
PHONE NUMBER: (929) 205 - 6099 | MEETING ID: 542-595-4364 |
NO PARTICIPANT ID: PRESS # MEETING PASSCODE: 8021

1. Call to Order
2. Pledge of Allegiance
3. Town Manager Update
4. Set FY24 Property Tax Rate
5. Set FY24 Property Tax Due Dates
6. Set Transfer Station Rates
7. Any other business
8. Adjourn



TOWN OF WEATHERSFIELD

OFFICE OF THE SELECTBOARD/
TOWN MANAGER

5259 US ROUTE 5
ASCUTNEY, VERMONT 05030

Susanne Terrill
Human Resources

Olivia Savage
Principal Clerk

Brandon Gulnick
Town Manager
TEL. (802) 674-2626
Weathersfieldvt.org

July 11, 2023

RE: Vote to set the FY24 Property Tax Rate

Dear Selectboard Members,

Our total listed value increased from \$345,492,388 in FY23 to \$346,685,131 in FY24. The total increase was \$1,192,743 OR .34%. GMP utility went down by 990,000, VELCO went down by 826,000. We added \$3M from permit work. There was a \$250K loss as compared to last year's personal property inventory, but a few had an increase in their overall inventory, so the Personal Property nets out to an increase of \$80K.

The Homestead Tax Rate decreased from 1.7941 in FY23 to 1.6646 in FY24. The Non homestead Tax Rate increased from 1.6680 in FY23 to 1.7179 in FY24. Last year each penny on the grand list was \$33,189.36, and this increased to \$34,333.71 in FY24.

The Municipal Tax Rate in FY23 was 0.6269, and the Municipal Tax Rate in FY24 will be 0.6843, OR 0.0574 higher than FY23 (+9.2%). When we developed the estimated tax rate for FY24 (based on the FY23 Grand List), we estimated a 0.0717 increase (+11.1%).

Additionally, when we estimated the Municipal Tax Rate in FY24 (based on the FY23 Grand List), we estimated a \$72 increase in Municipal Taxes on a \$100,000 house (without Education taxes). The increase on a \$100,000 house based on the updated Grand List is \$57 (without Education taxes).

Local education taxes have increased. Last year there were 19 homestead and 10 non homestead exemptions. This year there are 32 homestead and 7 non homestead exemptions.

See attached Fiscal Year 2024 Tax Rate Calculation Computation

Vote to set the FY24 Property Tax Rate to 0.6843.

If you have any questions or concerns, please do not hesitate to contact me.

Respectfully,

Brandon Gulnick
Town Manager
Weathersfield, VT

FISCAL YEAR 2024 TAX RATE

FY2024 Estimated Municipal Tax Rate Computation Municipal Grand List: 3,433,371.82 Each Penny on Grand List is 34,333.71 ; (Updated 07/07/2023)
--

General Fund				
	FY24	FY24	FY23	FY23 - FY24
Expense	Cost	Tax Rate	Tax Rate	Change in Tax Rate
General Fund	1,621,928	0.4724	0.4415	0.0309
Subtotal General Fund Taxes	1,621,928	0.4724	0.4415	0.0309

Highway Fund				
	FY24	FY24	FY23	FY23 - FY24
Expense	Cost	Tax Rate	Tax Rate	Change in Tax Rate
Highway Fund	1,172,494	0.3415	0.3557	-0.0142
Subtotal Highway Taxes	1,172,494	0.3415	0.3557	-0.0142

Total Municipal Tax Rate				
	FY24	FY24	FY23	FY23 - FY24
Total Taxes to be Raised	Cost	Tax Rate	Tax Rate	Change in Tax Rate
General Fund	1,307,678	0.3809	0.3165	0.0644
County Tax	26,086	0.0076	0.0080	-0.0004
GF Special Articles	1,000	0.0003	0.0054	-0.0051
Highway Fund	945,983	0.2755	0.2807	-0.0052
Local Education	28,468	0.0083	0.0072	0.0011
Highway Separate Article	-	0.0000	0.0091	-0.0091
Fire Department Separate Article	40,000	0.0117	0.0000	0.0117

Total Municipal Taxes to be Raised	2,349,215	0.6843	0.6269	0.0574
---	------------------	---------------	---------------	---------------

Solid Waste	
Expense	Expenses
Solid Waste Fund	334,769
Subtotal Solid Waste Taxes	334,769

Other Taxes & Fees*	
Waste Management Fee	78,321

Tax Rates FY14 - FY24		
Fiscal Year	Tax Rate	% Change from Previous Year
FY24	0.6843	9.2%
FY23	0.6269	3.7%
FY22	0.6046	-5.6%
FY21	0.6406	2.4%
FY20	0.6253	-1.9%
FY19	0.6375	-2.6%
FY18	0.6544	4.2%
FY17	0.6282	5.3%
FY16	0.5963	-0.1%
FY15	0.5970	5.2%
FY14	0.5674	-6.1%

Municipal Taxes on \$100,000 house (without educational taxes)	Increase/ Decrease
684	57
627	22
605	-36
641	15
625	-12
638	-17
654	26
628	32
596	-1
597	30



TOWN OF WEATHERSFIELD

OFFICE OF THE SELECTBOARD/
TOWN MANAGER

5259 US ROUTE 5
ASCUTNEY, VERMONT 05030

Susanne Terrill
Human Resources

Olivia Savage
Principal Clerk

Brandon Gulnick
Town Manager
TEL. (802) 674-2626
Weathersfieldvt.org

July 7, 2023

RE: Vote to Set Quarterly Tax Payment Due Dates

Dear Selectboard Members,

Our proposed quarterly tax payment due dates are as follows:

August 16, 2023
November 15, 2023
February 15, 2024
May 15, 2024

Last year the quarterly tax payment due dates were as follows:

August 17, 2022
November 15, 2022
February 15, 2023
May 17, 2023

If you have any questions or concerns, please do not hesitate to contact me.

Respectfully,

Brandon Gulnick
Town Manager
Weathersfield, VT



TOWN OF WEATHERSFIELD

OFFICE OF THE SELECTBOARD/
TOWN MANAGER

5259 US ROUTE 5
ASCUTNEY, VERMONT 05030

Susanne Terrill
Human Resources

Olivia Savage
Principal Clerk

Brandon Gulnick
Town Manager
TEL. (802) 674-2626
Weathersfieldvt.org

July 7, 2023

RE: Vote to set Transfer Station rates

Dear Selectboard Members,

Vote to set the FY24 Permit Sticker Fee to \$50

Vote to set the FY24 Punch Ticket Fee to \$4.25 per Punch

If you have any questions or concerns, please do not hesitate to contact me.

Respectfully,

Brandon Gulnick
Town Manager
Weathersfield, VT