



TOWN OF WEATHERSFIELD
SELECTBOARD

REGULAR MEETING AGENDA

MONDAY, DECEMBER 4, 2023 AT 6:30PM
MARTIN MEMORIAL HALL
5259 US ROUTE 5, ASCUTNEY, VT 05030

PHONE
(802) 674-2626

FAX
(802) 674-2117

ZOOM MEETING AVAILABLE
CLICK THE MOUNTAIN ON WEBSITE HOMEPAGE OR
PHONE NUMBER: (929) 205 - 6099 | MEETING ID: 542-595-4364 |
NO PARTICIPANT ID: PRESS # MEETING PASSCODE: 8021

1. Call to Order
2. Pledge of Allegiance
3. Agenda Review
4. Comments from SB, TM, and Citizens on Topics not on the Agenda
5. Review Minutes from Previous Meeting: 11/20/23
6. Vote to Award Temporary Bridge Bid
7. Listers Report – Solid Waste Fee Assessment
8. Bicycle Pedestrian Path – Perkinsville
9. FY25 Social Service Appropriations
10. Land Use Update
11. FY25 General Fund Budget
12. FY25 Highway Fund Budget
13. FY25 Solid Waste Budget
14. Town Manager Update
15. Appointments
 - a. Budget Committee (5 Vacancies)
 - b. Conservation Commission (1 Vacancy)
 - c. Energy Coordinator (1 Vacancy)
 - d. Green Up Coordinator (1 Vacancy)
 - e. Lister (2 Vacancies)
 - f. Parks and Recreation (1 Vacancy)
 - g. Veterans Memorial Committee (2 Vacancies)
 - h. Village Wastewater Committee
 - i. Ann Marie Christensen
 - ii. John Arrison
 - iii. Mark Richardson
 - i. Zoning Board of Adjustment (3 Vacancies)
 - i. Andrea Murray
16. Approve Warrant
17. Any other business
18. Future Agenda Items
19. Executive Session – Personnel
20. Adjourn

Select Board
Martin Memorial Hall
5259 Route 5, Ascutney VT
Monday, November 20, 2023
6:30 PM
REGULAR MEETING
Draft Minutes

Select Board Members Present: Michael Todd, David Fuller, Kelly O'Brien, August Murray

Select Board Members Absent: Wendy Smith

Brandon Gulnick, Town Manager

Others Present:

| | | |
|--------------------------------|----------------------------|--|
| Olivia Savage | Jarrett Sanderson (remote) | |
| Ray Stapleton | | |
| Ann Marie Christensen (remote) | | |
| John Arrison (remote) | | |
| Josh Dauphin (remote) | | |

- 1 Call to Order**
Mr. Todd called the meeting to order at 6:44pm.
- 2 Executive Session 1 V.S.A. § 313 - 6pm-6:30pm**
The Select Board entered Executive Session at 6:16pm. The Select Board exited Executive Session at 6:42pm. No action was taken.
- 3 Pledge of Allegiance**
Ms. O'Brien led the pledge of allegiance.
- 4 Agenda Review**
No changes.
- 5 Comments from SB, TM, and Citizens on Topics not on the Agenda**
Mr. Todd stated that it would be better for this Select Board to have Executive Sessions at the end of meetings.

The Highway Superintendent reminded everyone about the upcoming storm.

6 Review Minutes from Previous Meeting(s): 10/2/23 & 11/6/23

Additions/corrections/deletions:

a. None.

Motion: To approve the 10/2/23 minutes.

Made by: Mr. Fuller **Second:** Ms. O'Brien

Vote: All in favor

Motion: To approve the 11/6/23 minutes.

Made by: Mr. Fuller **Second:** Dr. Murray

Vote: All in favor

7 Accept Joseph Bublat's ZBA resignation

Motion: To accept Joseph Bublat's ZBA resignation, with regret.

Made by: Mr. Fuller **Second:** Ms. O'Brien

Vote: All in favor

This will leave the ZBA with one member and two alternates.

8 Vermont Child Care Financial Assistance Program Payroll Tax

The Vermont House and Senate overrode Vermont Governor Phil Scott's veto of [H. 217](#) which, effective July 1, 2024, imposes a new childcare tax of 0.44% on wages and 0.11% on self-employment income. The tax will be administered by the Vermont Department of Taxes (Department).

Employers are required to pay a 0.44% payroll tax on all employee wages earned in Vermont, an employer may choose to deduct and withhold a maximum of 25 percent of the required contribution (i.e., 0.11%) from employee wages, employers will be required to remit CCC payroll tax payments to the Department in the same manner and frequency as they remit Vermont Income Tax Withholding, with quarterly reporting on the WHT-436 Quarterly Withholding Reconciliation.

The Town Manager presented that Weathersfield will have an estimated \$1,077,530 in wages in FY24. If Weathersfield opts for a .33% / .11% split in this payroll tax, the total estimated cost to the Town will be \$3,555.85. If Weathersfield opts to pay the .44% payroll tax, it will cost \$4,741.13.

The Select Board discussed the implications of this bill and agreed that it would be good to have the Weathersfield State Representative give a briefing for better understanding of the rationale for the overriding of the veto.

Motion: To adopt the Town Manager's recommendation of a .33% / .11% split in this payroll tax.

Made by: Mr. Fuller **Second:** Ms. O'Brien

Vote: All in favor

9 FY25 General Fund Budget

The Town Manager presented the [FY25 Budget Memo](#) (pgs. 29- 34). Some of the highlights were as followed:

The FY25 Proposed Budget has been assembled for all departments/funds in Weathersfield. In FY24, there was a 10% increase in the General Fund. In FY25, the increase in the General Fund has been reduced by 50%, down to a 5% increase overall. Similarly, the change in tax need was reduced from 16% to 5%. The proposed Highway Department budget is increasing by 2% overall and 5% on tax need.

The Solid Waste Fund has the largest increase this year, including a 3% increase in fixed revenue need and a 17% increase in variable revenue need. The permit sticker will remain \$50; however, the punch ticket will need to be adjusted to a minimum of \$4.50. As shown in the Solid Waste budget, the Town is seeing the biggest increase in recycling costs. The Town Manager and the Selectboard Rep. to Solid Waste are working on the issue.

The Town Manager researched the depreciation schedule for property on the grand list. He spoke with the Vermont Department of Taxes, who informed him that the reported inventory decreased slightly in 2022, however, what is decreasing the value on the Grand List is the application (by law) of the town's CLA to the reported inventory at 100%. Weathersfield's Assessor stated that there's no way to tell what the State's valuation will be for the utilities.

Based on the proposed FY25 budget for all departments, the FY25 Tax Rate has been assembled to demonstrate what the FY25 Tax Rate will look like in the case the grand list remains status quo and all budgets are approved as presented. As shown on the Total Municipal Tax Rate calculation below, the tax rate would increase by 0.0232, and taxes on a \$100,000 house would increase by \$22.80 annually (or \$5.70 quarterly). This is a 3.3% increase between FY24 & FY25.

| Total Municipal Tax Rate | | | | |
|-------------------------------------|------------------|-----------------|-----------------|---------------------------|
| | FY25 | FY25 | FY24 | FY23 - FY24 |
| Total Taxes to be Raised | Cost | Tax Rate | Tax Rate | Change in Tax Rate |
| General Fund | 1,373,950 | 0.4142 | 0.3942 | 0.0200 |
| County Tax | 24,726 | 0.0075 | 0.0079 | -0.0004 |
| GF Special Articles | - | 0.0000 | 0.0003 | -0.0003 |
| Highway Fund | 999,220 | 0.3012 | 0.2852 | 0.0160 |
| Local Education | 27,497 | 0.0083 | 0.0083 | 0.0000 |
| Highway Separate Article | - | 0.0000 | 0 | 0.0000 |
| Fire Department Separate Article | - | 0.0000 | 0.0121 | -0.0121 |
| | | | | |
| Municipal Taxes to be Raised | 2,425,393 | 0.7312 | 0.7080 | 0.0232 |

| Tax Rates FY14 - FY25 | | | Municipal Taxes on \$100,000 house | |
|-----------------------|---------------|-------------|------------------------------------|--------------------|
| Fiscal Year | Tax Rate | % Change | Taxes | Increase/ Decrease |
| FY25 | 0.7312 | 3.3% | 731 | 22.8 |
| FY24 | 0.7080 | 12.9% | 708 | 81 |
| FY23 | 0.6269 | 3.7% | 627 | 22 |
| FY22 | 0.6046 | -5.6% | 605 | -36 |
| FY21 | 0.6406 | 2.4% | 641 | 15 |
| FY20 | 0.6253 | -1.9% | 625 | -12 |
| FY19 | 0.6375 | -2.6% | 638 | -17 |
| FY18 | 0.6544 | 4.2% | 654 | 26 |
| FY17 | 0.6282 | 5.3% | 628 | 32 |
| FY16 | 0.5963 | -0.1% | 596 | -1 |
| FY15 | 0.5970 | 5.2% | 597 | 30 |

The Town Manager presented the [Proposed FY24 Budget](#) (pgs. 39-60) and reviewed each department and their line items. There were a few items in the budget that were highlighted to indicate only an estimate because the Town is still waiting on those exact numbers. There would not be a vote on the budget due to this missing information.

| Town of Weathersfield | | FY2025 BUDGET | | | |
|--------------------------------|------------------|------------------|---------------|-------------|--|
| FY25 Topside Summary | | | | | |
| General Fund | FY24 | FY25 | FY24 - FY25 | FY24 - FY25 | |
| Revenues | Budget | Proposed | \$ CHANGE | % CHANGE | |
| GF Tax Revenue | 1,307,678 | 1,373,950 | 66,272 | 5% | |
| Administration | 220,863 | 239,796 | 18,933 | 8% | |
| Finance | 11,000 | 11,000 | - | 0% | |
| Library | - | - | - | 0% | |
| Town Clerk | 46,265 | 45,845 | (421) | -1% | |
| Listers | 15,000 | 15,000 | - | 0% | |
| Land Use | 6,122 | 10,500 | 4,378 | 42% | |
| Police Department | 76,000 | 76,000 | - | 0% | |
| Fire Services | 40,000 | 40,000 | - | 0% | |
| Special articles(Fire Service) | | | | | |
| Total - Revenues | 1,722,928 | 1,812,090 | 89,162 | 5% | |
| General Fund Expenses | | | | | |
| Administration | 468,475 | 475,981 | 7,506 | 2% | |
| Library | 140,457 | 148,450 | 7,993 | 5% | |
| Finance | 115,387 | 139,491 | 24,104 | 17% | |
| Town Clerk | 141,402 | 147,025 | 5,623 | 4% | |
| Listers | 64,673 | 54,232 | (10,441) | -19% | |
| Land Use | 51,066 | 68,766 | 17,700 | 26% | |
| Police Department | 442,787 | 451,621 | 8,833 | 2% | |
| General Fire Services | 147,989 | 149,803 | 1,814 | 1% | |
| WW Fire Department | 76,806 | 83,538 | 6,732 | 8% | |
| AV Fire Department | 73,886 | 93,184 | 19,298 | 21% | |
| Special articles | | | - | | |
| Subtotal - Expenses | 1,722,928 | 1,812,090 | 89,162 | 5% | |
| Net | (0) | 0 | 0 | | |

The Select Board inquired about the fund balances and the accrual system, the long term debt schedule, and the status of reserve accounts. There was inquiry about how there was \$7,200 for the roof at West Weathersfield Fire Department when the roof should have already been paid for. This was due to the cost of some additional repairs that were needed.

Motion: To pay for the added repairs needed on the West Weathersfield Fire Department, totaling \$7,200 to come from ARPA funds.

Made by: Ms. O’Brien **Second:** Dr. Murray

Vote: 3 yays, 1 abstention

The Select Board took some time to discuss some of the veto overrides and budgetary impacts. Representative Arrison stated that there is nothing left that should impact the FY2024-2025 budget. The Select Board compared the numbers between the two Fire Departments, indicating a few items for the Town Manager to collect more information on. The Town Manager will put together something that shows an annual reoccurring cost verses a capital purchase, as well as a proposal of options that might increase the finance budget.

10 FY25 Highway Fund Budget

The Highway Department budget has been updated to include the COLA & Healthcare decision. The budget also includes the new Childcare Contribution payroll tax at .33% pending the board’s decision on shares of this tax. Overall, the budget is increasing by \$27,605 or 2%. We used \$46,689 in fund balance last year to limit tax increases, and we propose the use of \$20,000 this year. 6) We also budgeted a new line in the budget “Highway Insurance Benefits (2025) contingency.” Since health insurance costs operate on a calendar year, and we budget based on a fiscal year, we estimated a 10% increase in health insurance costs for 6 months of FY25 (January 1, 2025-June 30, 2025).

| Highway Fund | | | | |
|---------------------------|------------------|------------------|---------------|-----------|
| <i>Total Revenue</i> | <i>1,172,494</i> | <i>1,200,099</i> | <i>27,605</i> | <i>2%</i> |
| <i>Operating Expenses</i> | <i>1,172,494</i> | <i>1,200,099</i> | <i>27,605</i> | <i>2%</i> |
| <i>Net Highway</i> | <i>-</i> | <i>0</i> | <i>0</i> | |

11 FY25 Solid Waste Budget

The Town held a meeting with the chairs of West Windsor and Reading to review the Transfer Station budget, allocations, and variable revenue and expenses for FY25. There was no objection to the budget, but Weathersfield does need to address recycling expenses, and will continue to research and discuss potential solutions.

The Town Manager presented the facts below:

- Over the past 12 months, October 2022 to September 2023, the Town had 93 pulls of C&D and have disposed of 368 tons of C&D material.
- The Town had 54 pulls and disposed of 253 tons of recycling materials.
- The Town had 57 pulls and disposed of 575 tons of municipal solid waste materials.
- And the Town had 12 pulls and disposed of 61 tons of glass.

Over the past 12 months, The Town spent \$65,578 on C&D material, \$67,251 on Single Stream Recycling, \$82,530 on Municipal Solid Waste, and \$3,376 on glass. Based on these estimates and analysis from previous years, and discussion with the hauler, in FY25 the Town is estimating \$69,942 in recycling costs, \$67,948 in C&D costs, \$85,327 in MSW costs, \$3,436 in glass costs, and \$2,760 in compost costs, for a grand total of \$230,852 in variable expenses.

In FY22, The Town punched an estimated 49,787 times. If we have a similar number of punches in FY24, the Town will raise \$211,594 in punch ticket revenue. If the Town receives \$8,500 in other variable revenues, it will have a grand total of \$220,094 in variable revenue, or a \$10,757 shortfall. The punch ticket will need to be adjusted by \$0.25. On the fixed side of the budget, expenses are increasing by 3%, which includes the Childcare Contribution Tax, COLA adjustments, and healthcare increases. The Town has prepared each municipalities allocations, which will not affect the permit sticker cost in Weathersfield for FY25.

| Solid Waste Fund | | | | |
|-------------------------|----------------|----------------|---------------|------------|
| <i>Total Revenues</i> | <i>334,769</i> | <i>377,749</i> | <i>42,980</i> | <i>11%</i> |
| <i>Total Expenses</i> | <i>334,769</i> | <i>377,749</i> | <i>42,980</i> | <i>11%</i> |
| <i>Net Solid Waste</i> | <i>-</i> | <i>0</i> | <i>0</i> | |

The Select Board discussed doing a site visit to look at how the transfer station operates and to see the volume of use. The cost of recycling needs to be addressed. The Select Board discussed how every time they increase fees, prices go up again. The cumulative deficit was discussed and how that clearing it up will solve a lot of the issues and figuring out who is responsible for the balance of that. It was also discussed how adding the deficit to the next year's budget may help, having a special article and/or using a reserve account.

The Select Board discussed how recycling should be encouraged, and how higher rates may lead to more trash on the road sides. Discussion followed about visiting other stations to evaluate if there's anything different Weathersfield could be doing and how a cost-benefit analysis on weighing trash might be beneficial. The Town Manager will have a discussion with partner Towns about different options.

12 Police Crusier Invitation for Bids

The Select Board expressed concern about having to buy two police cars at the same time in the future, how challenging it would be to keep the mileage evenly distributed and the future implications of this. The Town Manger would like the opportunity to create a capital plan. The Select Board concluded that there was no harm sending it out for bid.

Motion: To approve the Invitation for Bids on the Police Cruiser.

Made by: Mr. Fuller **Second:** Mr. Todd

Vote: All in favor

13 Village Wastewater Committee (Second Reading Continued)

The Select Board discussed how the agreement with Otter Creek does not require a committee and how the Town may not need one. The Select Board concluded that the conservation commission should be involved and that a public input meeting could even be put together need be. The Select Board would like to hear the Otter Creek presentation before taking further action.

Motion: To continue the second reading of the Village Wastewater Committee to the January 16, 2024 meeting.

Made by: Ms. O'Brien **Second:** Mr. Fuller

Vote: All in favor

14 Town Manager Update

a. Select Board Annual Report

The Select Board Annual Report is due by the end of December so that it can get sent off to the printers. The Chair and the Town Manager will get together and assemble a draft report to give to the Select Board for review.

b. Thanksgiving

The Town Office will be closed on Thursday, November 23, 2023 for the holiday.

15 Appointments

- a. Budget Committee (5 Vacancies)
- b. Conservation Commission (1 Vacancy)
- c. Energy Coordinater (1 Vacancy)
- d. Green Up Coordinater (1 Vacancy)

- e. Lister (2 Vacancies)
- f. Parks and Recreation (1 Vacancy)
- g. Veterans Memorial Committee (2 Vacancies)
- h. Village Wastewater Committee
 - i. Ann Marie Christensen
 - ii. John Arrison
 - iii. Mark Richardson
- i. Zoning Board of Adjustment (2 Vacancies)

16 Approve Warrant

To approve the warrants for 10/2/2023 as followed:

| | |
|---------------------------------|----------------------------------|
| General Funds | Library |
| Operating Expenses: \$18,042.33 | Payroll: \$2,408.35 |
| Payroll: \$17,316.74 | Operating Expenses: \$28.50 |
| Highway Fund | Parks and Rec Reserves: \$128.35 |
| Operating Expenses: \$66,684.05 | Special Reserves: \$50,992.48 |
| Payroll: \$9,003.25 | ARPA-MMH Generator:\$404.01 |
| Solid Waste Management Fund | Grand Totals: |
| Operating Expenses: \$28,155.17 | Operating Expenses:\$164,434.89 |
| Payroll: \$1,980.71 | Payroll:\$30,709.05 |

Made by: Mr. Fuller

Second: Ms. O'Brien

17 Any Other Business

The Select Board recognized that there were two Select Board meetings that would be impacted by holidays and that there were a need to reschedule them.

Motion: To change Select Board meeting dates to Tuesday, January 2, 2024 and to Tuesday, January 16, 2024.

Made by: Dr. Murray

Second: Mr. Fuller

Vote: All in favor

18 Adjourn

Motion: To adjourn the meeting.

Made by: Mr. Fuller

Second: Ms. O'Brien

Vote: All in favor

The meeting adjourned at 8:54 PM.

Respectfully submitted,
Nichole Gagnon

WEATHERSFIELD SELECT BOARD

Michael Todd, Chairperson

Wendy Smith, Selector

Kelly O'Brien, Clerk

August Murray, Selector

David Fuller, Vice-Chairperson



TOWN OF WEATHERSFIELD

OFFICE OF THE SELECTBOARD/
TOWN MANAGER

5259 US ROUTE 5
ASCUTNEY, VERMONT 05030

Susanne Terrill
Human Resources

Olivia Savage
Principal Clerk

Brandon Gulnick
Town Manager
TEL. (802) 674-2626
Weathersfieldvt.org

November 30, 2023

RE: Vote to Award Temporary Bridge Project

Dear Board Members,

On 10/25 we advertised an Invitation for Bids to install a temporary bridge on Ascutney Basin Road. The Ascutney Basin Bridge was damaged during the storm back in July, requiring a weight limit restriction. The temporary bridge will be used until the bridge deck is replaced on our permanent bridge.

We received 1 bid from Daniels Construction (attached) for \$69,500 to install the temporary bridge and dense grade approaches, and \$1,500 per month for the rental of the bridge. We will be advertising an Invitation for Bids to replace the bridge deck on our permanent bridge within the next few weeks and anticipate that project commencing in spring/summer 2024. We anticipate renting the bridge for 9-12 months, which will cost between \$13,500-\$18,000.

We reached out to FEMA to determine if we can request reimbursement on the \$69,500 immediately after we pay out the money for the temporary bridge, or whether we need to wait until the rental fees are incurred in their entirety to request reimbursement for the total project cost. A response is pending.

Ray and I are meeting with the Treasurer on 12/5 to discuss financing options for all of the projects we will be doing. FEMA requires us to pay for expenses up front, and then request reimbursement from there. There is a turnaround time between requesting reimbursement and receiving reimbursement, so we will need to have available money in the bank for these projects.

The FEMA/Local shares are 75%/25%, and then our Emergency Relief and Assistance Fund percentage is 12.5%, so we will be responsible for the remaining 12.5%. For the Temporary Bridge project, for example, our share will be \$8,687.50 for installation and between \$1,687.50 - \$2,250 for the monthly rental cost. The total will be between \$10,375 - \$10,937.50.

Our estimated share of all FEMA projects is between \$75,000 & \$87,500. We do have a Highway Capital Maintenance & Improvements reserve that has \$89,685.09 right now and will have \$104,685.09 if the recommended year-end fund balance allocations are approved.

If you have any questions or concerns, please do not hesitate to contact me.

Respectfully,

Brandon Gulnick
Town Manager
Weathersfield, VT



**DANIELS
CONSTRUCTION**

PROPOSAL

SUBMITTED TO: Town of Weathersfield
5259 US Route 5, PO Box 550
Ascutney, VT 05030

ATTENTION: Ray Stapleton
PHONE: 802-291-3219
E MAIL: highway@weathersfield.org
JOB NAME: Bridge #63 - Temporary Bridge
JOB LOCATION: Ascutney Basin Road

November 27, 2023

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES FOR:

Install a 55 foot-long temporary bridge downstream of the existing bridge #63 which will be rated for highway loading (HL-93). Temporary bridge to set on precast waste blocks armored with riprap, have a steel beam superstructure, a treated timber bridge deck, treated timber curbs and w-beam guardrail.

Pricing listed below is for installation only and Daniels shall retain ownership of bridge. It is assumed that the contractor chosen to replace bridge #63 will remove the temporary bridge and deliver it to Daniels' shop located at 4409 Route 5 Ascutney, VT 05030 after they replace bridge #63.

Anticipated project duration is one week (+/-).

Lump Sum Total for installation of temporary bridge and dense grade bridge approaches: \$69,500.00

Bridge Rental: \$1,500.00 per month

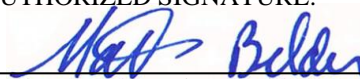
WE PROPOSE to furnish materials, equipment and labor - complete in accordance with the above specifications for the sum of:

***** As Listed Above *****

PAYMENT to be made as follows: INVOICES MONTHLY, PAYABLE WITHIN THIRTY DAYS, NO RETENTION.
Finance Charge of 1 1/2% per month charged to past due accounts including all collection and attorney fees.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written change orders, and will become an extra charge over and above this proposal. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry their own Property, Liability and Builder's Risk insurance. Daniels to carry General and Automotive Liability and Workers Compensation Insurance. Market volatility may necessitate changes in this proposal.

AUTHORIZED SIGNATURE:


Matthew Belden, Vice President - Structures
NOTE: This proposal may be withdrawn if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL *The above prices, specifications, and conditions are satisfactory and are hereby accepted.*

SIGNATURE: _____
(Owner or Agent)

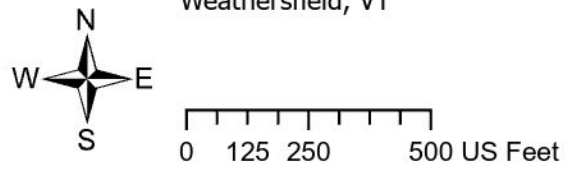
DATE OF ACCEPTANCE: _____

Transportation Alternatives Program - State Fiscal Year 2024 Program

Guidebook: <https://vtrans.vermont.gov/highway/local-projects/transport-alt>

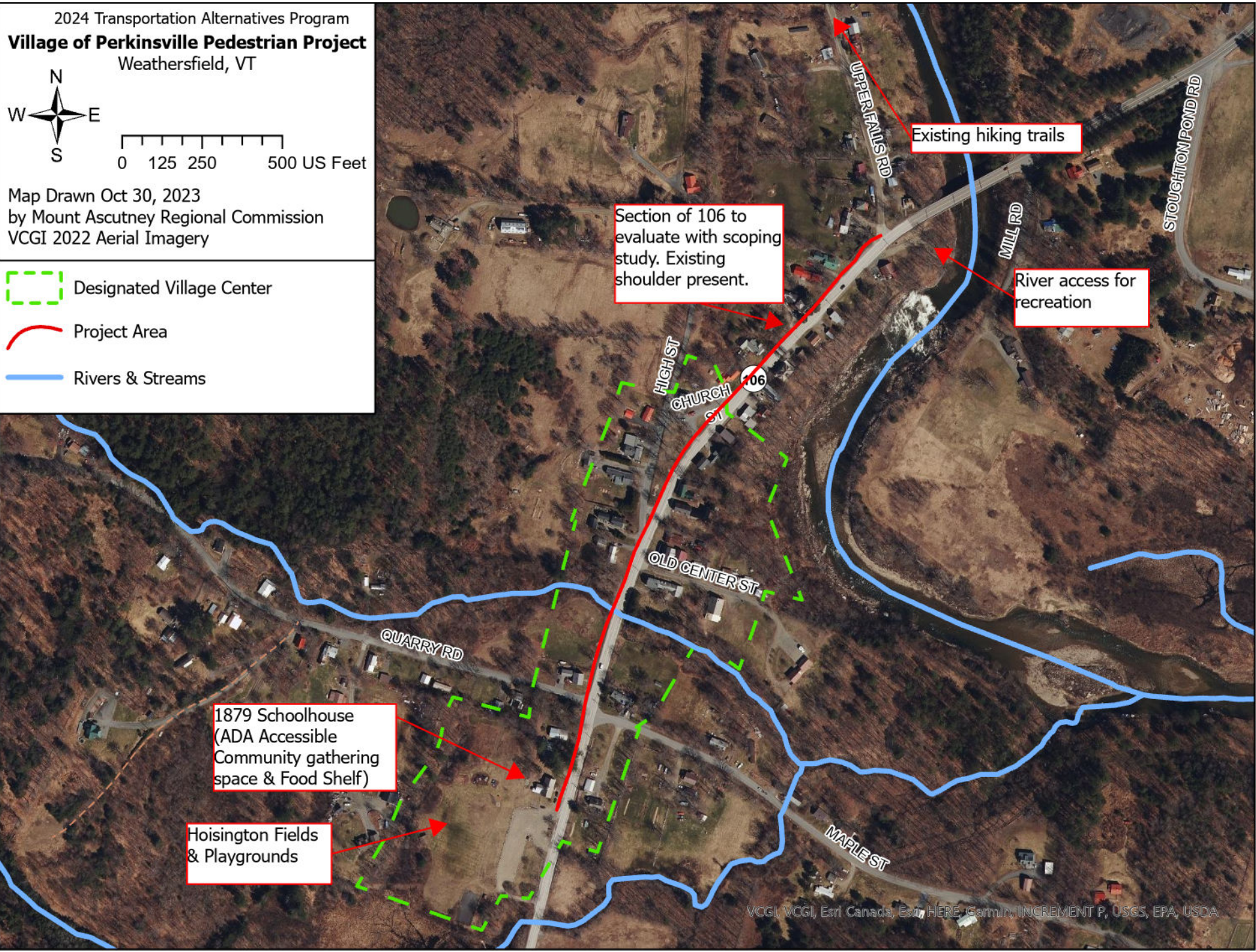
- Applications are due December 8th, 2023.
- Awards are anticipated to be announced in March of 2024.
- For questions or concerns, please contact Scott Robertson, Municipal Assistance Section TA Coordinator @ scott.robertson@vermont.gov.
- Eligible Projects:
 - Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act
 - Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- The TA program provides funding for the following types of grants:
 - Scoping (feasibility) studies
 - Project design, right-of-way acquisition, and construction.
- Scoping studies help rule out unintended consequences, provide more accurate cost estimates, and provide more confidence that a project will be successfully completed. A scoping study will generally bolster support for a future TA application for design and construction funding. Activities of a study include:
 - Defining the purpose and need of the project
 - Identifying potential impacts on the environment
 - Initial review of potential right-of-way needs
 - Selecting preferred alternative solutions
 - Estimating project management, design, and construction costs.
- Scoping studies are typically awarded in the range of \$40,000 to \$70,000 total
- The TA program is a reimbursement program. Sponsors submit invoices for completed work and VTrans reimburses the sponsor for the federal share of the total up to the award amount.
- **Match Requirements** – For scoping and construction projects, a minimum of twenty percent (20%) of the total project cost must be provided by the Sponsor. Match from other federally funded programs may or may not be eligible to be used toward match for a TA grant so check with the program coordinator to confirm eligibility. In-kind goods and services are subject to approval by VTrans.
- Application Guidelines:
 - Required Regional Planning Commission Support
 - A support letter from the governing body of the applicant municipality
 - Required Notification to VTrans District Transportation Administrator

2024 Transportation Alternatives Program
Village of Perkinsville Pedestrian Project
Weathersfield, VT



Map Drawn Oct 30, 2023
by Mount Ascutney Regional Commission
VCGI 2022 Aerial Imagery

-  Designated Village Center
-  Project Area
-  Rivers & Streams





TOWN OF WEATHERSFIELD

(802)674-2626

P.O. BOX 550 ASCUTNEY, VT 05030

December 4, 2023

Scott Robertson, P.E.
Vermont Agency of Transportation
Transportation Alternatives Program
219 North Main Street
Barre, VT 05641

Dear Mr. Robertson,

The Town of Weathersfield is in full support of the grant application to fund a scoping study for pedestrian improvements in the Village of Perkinsville. The need to plan for pedestrian accommodations in Perkinsville is laid out in the 2017 Town Plan. The Town Plan envisions either sidewalks or paved and marked bicycle and pedestrian shoulders along VT Route 106. It is anticipated that paved shoulders will be more feasible due to site constraints within the Village.

The Town intends to continue to invest in Perkinsville. This includes further work on the 1879 Schoolhouse and a scoping study to entirely reconstruct Hoisington Field. The Town also encourages further use of the pedestrian trails in and around the Village. Pedestrian connections within the Village itself form an integral component of this vision for Perkinsville.

The total cost of this project is anticipated to be \$40,000 and the Town is committed to pay twenty percent of this project cost (\$8,000) through cash match. Funds are available in the Town Highway budget.

Sincerely,

Mike Todd
Selectboard Chair

CC: Brandon Gulnick, Town Manager

**Town of Weathersfield
FY 2025 Appropriations**

| Account Number | Name | FY25 Appropriation Request | FY24 Approved Appropriation | Notes |
|-----------------------|---|-----------------------------------|------------------------------------|--------------|
| 11-9-901-90.01 | American Red Cross | 250.00 | 250.00 | |
| 11-9-901-90.71 | Friends of the Meeting House | 1,000.00 | 1,000.00 | |
| 11-9-901-90.30 | Green Mt RSVP | 300.00 | 300.00 | |
| 11-9-901-90.67 | Green Up Vermont | 150.00 | 150.00 | |
| 11-9-901-90.15 | Health Care & Rehabilitation Services of Southeastern Vermont | 2,683.00 | 2,683.00 | |
| 11-9-901-90.58 | M.A.P.P. | 450.00 | 450.00 | |
| 11-9-901-90.20 | Meals on Wheels | 400.00 | 400.00 | |
| 11-9-901-90.10 | Senior Solutions - Council on Aging for Southeastern VT | 2,000.00 | 475.00 | |
| 11-9-901-90.69 | The MOOver Rockingham - formerly SEVT the Current | 125.00 | 125.00 | |
| 11-9-901-90.70 | Vermont Adult Learning | 300.00 | 300.00 | |
| 11-9-901-90.50 | Vermont Association for the Blind and Visually Impaired (VABVI) | 750.00 | 750.00 | |
| 11-9-901-90.35 | Southeastern Vermont Community Action (SEVCA) | 1,500.00 | 1,500.00 | |
| 11-9-901-90.79 | Vermont Family Network | 500.00 | 500.00 | |
| 11-9-901-90.73 | Vermont Rural Fire Protection Task Force | 100.00 | 100.00 | |
| 11-9-901-90.60 | Visiting Nurse and Hospice of Vt and NH (VNAVNH) | 12,100.00 | 12,100.00 | |
| 11-9-901-90.65 | Volunteers in Action | 1,000.00 | 360.00 | |
| 11-9-901-90.55 | VT Ctr Independent Living | 185.00 | 185.00 | |
| 11-9-901-90.85 | Windsor County Youth Services - MISSING 990 & request form | | N/A | |
| 11-9-901-90.90 | WISE | 500.00 | 500.00 | |
| 11-9-901-90.77 | Windsor County Mentors | 480.00 | 480.00 | |
| Total | | 24,773.00 | 22,608.00 | |

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: American Red Cross of Northern New England

Address: 32 N Prospect St., Burlington, VT 05401

Phone Number: 207-233-4217 Fax Number: N/A

Contact Person: Lauren Jordan

Title: Development Coordinator

Email Address: supportnne@redcross.org

Program Information

Funding amount requested: \$250.00

Scope of services to be provided to Weathersfield Community members:

We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires. The organization serves the entire Maine, New Hampshire, and Vermont populations, including Weathersfield residents. Services include: Disaster Preparedness and Response, Service to the Armed Forces (emergency and financial assistance), Blood Acquisition and Distribution, and Health and Safety Education.

Total Clients Served Annually:

In Fiscal Year 2023, we

- We made **700 homes safer** by installing **2,177** smoke detectors and educating **897** families about fire safety and prevention through our Home Fire Campaign.
- Trained **42,950 people** in first aid, CPR, and water safety skills. (training data for county level)
- We collected over **133,100 units of blood**. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,400** service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Total Weathersfield Residents Served Annually: Please see the attached Service Delivery report for Windsor County in FY23.

Please attach a copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: *Lauren Jordan*

Name: Lauren Jordan

Title: Development Coordinator

Town Personnel Accepting:

Date Received in Town Office

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: Friends of the Meeting House

Address: P.O. Box 265, Perkinsville 05151

Phone Number: 802-263-5439 Fax Number: _____

Contact Person: Steve Aikenhead

Title: president

Email Address: steve@vermontel.net

Program Information

Funding amount requested: \$1,000

Scope of services to be provided to Weathersfield Community members:

Encouraged use of the Meeting House and
funding/volunteer work for its maintenance

Total Clients Served Annually: 150

Total Weathersfield Residents Served Annually: ~~1000~~ 130

Please attach a copy of the following information:

1. 501(c)(3) IRS Determination Letter ~~done 1/12~~ lost long ago
2. Most recently completed IRS 990 or 990EZ done 3/21/23 (990-N)
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements attached
4. Current fiscal year operating budget no budget
5. Current listing of Board/Trustee members attached

Signed: SA Aikenhead

Name: Steve Aikenhead

Title: President

Town Personnel Accepting:

Date Received in Town Office

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: ___ Green Mountain RSVP

Address: ___ 160 Benmont Ave., Bennington, VT with a local office in Springfield, VT

Phone Number: ___ 802-674-4547

Fax Number: ___ 802-332-3081

Contact Person: _____ Ms. Corey Mitchell

Title: _____ Program Director

Email Address: _____ cmitchell@svcoa.net

Program Information

Funding amount requested: _____ \$300.00

Scope of services to be provided to Weathersfield Community members:

GMRSVP sponsors and supports the Bone Builder program lead by 2 certified instructors. They meet twice per week in Martin Memorial Hall and have an average of 8 participants. The class is free and open to the public. 3 GMRSVP volunteers work for the Springfield Meals on Wheels program and deliver food and make wellness checks for 10 people in Weathersfield.

Total Clients Served Annually: ___ 2469 program wide

Total Weathersfield Residents Served Annually: ___ currently serving 18

Please attach a copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: ___ *Corey Mitchell* ___

Name: ___ Corey Mitchell

Title: ___ Program Director

Town Personnel Accepting:

Date Received in Town Office

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

ORGANIZATION INFORMATION

Organization Name: Health Care and Rehabilitation Services (HCRS)

Address: 390 River Street, Springfield, VT 05156

Phone Number: 802-886-4567, ext. 2219

Fax Number: 802-886-4580

Contact Person: Heather Cloud

Title: Communications and Fundraising Assistant

Email Address: hcloud@hcrs.org

PROGRAM INFORMATION

Funding amount requested: \$2,683


Scope of services to be provided to Weathersfield Community members: Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, an alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and a 24/7 emergency services program for mental health and substance use issues. See attached for further description of services.

Total Clients Served Annually: 3,690

Total Weathersfield Residents Served Annually: 50

PLEASE ATTACH A COPY OF THE FOLLOWING INFORMATION:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: 

Name: George Karabakakis

Title: Chief Executive Officer

Town Personnel Accepting:

Date Received in Town Office

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: Mt. Ascutney Prevention Partnership (MAPP)

Address: C/O MAHHC, 289 County Road Windsor, VT 05089

Phone Number: 674-7450 Fax Number: 674-7155

Contact Person: Melanie P. Sheehan, MPH

Title: Director of Community Health

Email Address: melanie.sheehan@mahhc.org

Program Information

Funding amount requested: \$450

Scope of services to be provided to Weathersfield Community members:
MAPP works with school and community partners on best practice approaches to prevent substance misuse and promote health. We work with Weathersfield School to share parent resources and prevention communications to households, we provide funding to increase access to healthy foods, and support the free summer meal program. We support municipal planning and policy setting processes that promote healthy environments for all.

Total Clients Served Annually: We are not a direct service organization

Total Weathersfield Residents Served Annually: We do not count individuals we work with but greatly impact the student body at WES, have improved food systems in the food shelf, and worked in the past with the town to change policy that promotes health for all. Project specific outreach such as the schools supply drive and free meals generally helps around 100 families.

Please attach ONE copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: Melanie P. Sheehan

Name: Melanie P. Sheehan

Title: Director of Community Health

Town Personnel Accepting:

Date Received in Town Office

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: Senior Solutions (Council on Aging for Southeastern Vermont)

Address: 38 Pleasant Street, Springfield, VT 03784

Phone Number: 802-885-2655 Fax Number: 802-885-2665

Contact Person: Mark Boutwell

Title: Executive Director

Email Address: frontoffice@seniorsolutionsvt.org

Program Information

Funding amount requested: \$2,000

Scope of services to be provided to Weathersfield community members:

Senior Solutions expects to provide (1) information, referrals, and assistance to ~75 residents through our HelpLine; (2) in-home care coordination services for ~50 residents through our case management programs (~350 hours); (3) Medicare counseling for ~25 residents through our State Health Insurance Program; and (4) support for home-delivered meals to ~50 residents.

Total Clients Served Annually: at least 3,869 (this is our total client count for 10/01/22 to 06/30/23)

Total Weathersfield Residents Served Annually: est. 120

Please attach a copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: 

Name: Mark Boutwell

Title: 10/20/23

Town Personnel Accepting:

Date Received in Town Office

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: The MOOver Rockingham, division of Southeast Vermont Transit

Address: 706 Rockingham Rd Rockingham Vermont 05101

Phone Number: 802-460-7433

Fax Number 802-460-1004

Contact Person: Christine Howe

Title: General manager

Email Address: Christine@moover.com

Program Information

Funding amount requested: \$125

Scope of services to be provided to Weathersfield Community members:

The MOOver is the regions public transit provider of fixed route, Medicaid and elderly and disabled service provided by vans, buses and volunteers. Our service provides safe reliable transportation for Wethersfield's population for non-emergency medical, Medicaid, shopping and adult day transportation services.

Total Clients Served Annually: 2106

Total Weathersfield Residents Served Annually: 17

Please attach ONE copy of each of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: _____

Name: _____

Title: _____

Town Personnel Accepting:

Date Received in Town Office

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: Vermont Adult Learning

Address: PO Box 539 Waitsfield, VT 05673 (Mailing); 100 River Street, Ste. 102, Springfield, VT 05156; 225 Maple Street, #6, White River Jct., VT 05001

Phone Number: (802) 546-0878, ext. 2603 Fax Number: _____

Contact Person: Karen Harker

Title: Regional Director, Windsor County

Email Address: kharker@vtadullearning.org

Program Information

Funding amount requested: \$300

Scope of services to be provided to Weathersfield Community members:

Vermont Adult Learning provides no-cost Adult Education and Literacy (AEL) Services including a High School Completion Program, GED Testing and Tutoring, English Language Learning, and workforce/career development opportunities to individuals 16 years and older. Weathersfield learners can access our services in person at the Springfield or White River Junction Learning Centers, or remotely via our Online Learning Center. Our AEL services are available in seven of Vermont's fourteen counties, including Windsor. Energy Works, our Workforce Development Program providing free training in the green energy sector has offered weatherization and heat pump installation courses in Westminster and the Upper Valley and continues to expand statewide. We are committed to removing barriers to education and supporting adult learners to succeed in their education and career goals.

Total Clients Served Annually: In FY23 (July 1, 2022-June 30, 2023) we served 1,647 individuals across our programs.

Total Weathersfield Residents Served Annually: 3 Weathersfield residents in FY23.

Please attach a copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: _____

Name: _____

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: Vermont Association for the Blind and Visually Impaired

Address: 60 Kimball Avenue South Burlington, VT 05401

Phone Number: (802) 863-1358 Fax Number: N/A

Contact Person: Samantha Gougher

Title: Development Associate

Email Address: sgougher@vabvi.org

Program Information

Funding amount requested: \$750

Scope of services to be provided to Weathersfield Community members:

We are the only private non-profit organization in Vermont to provide state-wide services to Vermonters living with vision loss. The services that VABVI provides include vision rehabilitation, orientation and mobility services, adaptive daily living techniques, assistive technology training, social networking, and a statewide volunteer transportation program for both children and adults.

Total Clients Served Annually: 1083 total clients in FY23

Total Weathersfield Residents Served Annually: 3 adults and 1 student in Weathersfield, 87 adults and 16 students in Windsor County (FY23)

Please attach a copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: 

Name: Samantha Gougher

Title: Development Associate

Town Personnel Accepting:

Date Received in Town Office

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: Southeastern Vermont Community Action, Inc. (SEVCA)

Address: 91 Buck Drive, Westminster, Vermont 05158

Phone Number: 802-722-4575 or 800-464-9951 Fax Number: 802-721-0000

Contact Person: Kathleen Devlin

Title: Interim Executive Director

Email Address: kdevlin@sevca.org

Program Information

Funding amount requested: \$1,500.00

Scope of services to be provided to Weathersfield Community members:

Family Services / Crisis Resolution – A range of services, including: *Crisis Resolution* for *Homelessness Prevention, Rapid Re-housing*, heating fuel, food, clothing, household & other needs; *Food Stamp (SNAP) Outreach; Budget Counseling; Information & Referral; Case Management*, and *Service Coordination; Rent and mortgage assistance* and help with future expenses ; and *Crisis Fuel Assistance* to help individuals and families obtain emergency heating fuel or to avoid utilities disconnects..

Head Start – A full spectrum of *comprehensive early childhood development and support services for disadvantaged low-income pre-school children and their families* – including education, health, nutrition, family support, and parental involvement – with the goal of enhancing the children’s social competence, school readiness, and later academic success.

Home Repair – Provides emergency home repair for low-income homeowners that address immediate health and safety concerns, to ensure that they and their families have *safe, healthy, secure, warm, energy-efficient, and accessible* places in which to live.

Economic Development – A range of programs, including: *Micro Business Development* – provides training, technical assistance, counseling & support for start-up, retention and expansion of small businesses for low-to-moderate-income entrepreneurs to enable them to be self-sufficient; *Financial Literacy Education* –to enable low-income residents to more effectively manage their money, and build / repair their credit; *Workforce Development* programs to provide job readiness education & support for unemployed and underemployed workers, and to work with employers & service providers to help workers to get needed training and businesses to fill their workforce needs; and *Volunteer Income Tax Assistance (VITA)* – enables low-income residents obtain income tax refunds and Earned Income & other tax credits.

“Good Buy” Thrift Stores – Provides vintage, new, and used *clothing, furniture, and household goods* at affordable prices for all, and where needed, at no cost to those unable to pay, through referrals by SEVCA’s Family Services staff and partnerships with other programs and agencies.

Weatherization – Provides home energy audits, *heating system repairs and replacements*, and a *full spectrum of energy conservation improvements* at no cost to low income households, and at a reasonable, competitive price to higher-income households on a fee-for-service basis.

Total Clients Served Annually: 6544 persons, consisting of 3472 households in FY 2023

Total Weathersfield Residents Served Annually: 62 households (118 people) accessed 160 services through SEVCA offices in FY 2023

Please attach ONE copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: Kathleen Devlin

Name: Kathleen Devlin

Title: Interim Executive Director, SEVCA

Town Personnel Accepting:

Date Received in Town Office

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: Vermont Family Network

Address: 600 Blair Park, Suite 240, Williston VT 05495

Phone Number: 301-509-2435 Fax Number: 802-876-6291

Contact Person: Claire Giroux-Williams

Title: Development Manager

Email Address: Claire.giroux-williams@vtfn.org

Program Information

Funding amount requested: \$500

Scope of services to be provided to Weathersfield Community members:

The Vermont Family Network is a state-wide organization whose mission is to empower and support all Vermont children, youth and families, especially those of children with special needs. Through our Family Support Program, we offer families a variety of services such as trainings, parent matches, school meeting support, and a helpline. Our Family Support Consultants are all experienced parents of children with special needs, allowing them to relate to and understand the unique needs of families dealing with the special needs of their children. This program allows families to receive various services helping them to adapt to a child's diagnosis, understand the various systems they will need to navigate, and educate them in a multitude of areas to help them be the best advocate for their child that they can be.

Total Clients Served Annually: 1272 in the last year through the Family Support Program.

Total Weathersfield Residents Served Annually: 1 Weathersfield family specifically.

Please attach a copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members



Claire Giroux-Williams
Development Manager

Organization Information

Organization Name: Visiting Nurse and Hospice for Vermont and New Hampshire

Address: 88 Prospect Street, White River Junction, VT 05001

Phone Number: (888) 300-8853 Fax Number: (603) 640-6851

Contact Person: Anthony Knox

Title: Community Relations Manager

Email Address: aknox@vnhcare.org Phone Number: (603) 790-3172

Program Information

Funding amount requested: \$12,100

Scope of services to be provided to Weathersfield Community members:

To support and the delivery of home healthcare services to Weathersfield's most vulnerable citizens - the frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, mothers with high-risk pregnancies, children with high-tech needs and the uninsured or underinsured.

Total Clients Served Annually: 3,811 residents across 140 towns

Total Weathersfield Residents Served Annually: 43 residents for 727 visits

Please attach ONE copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: *Anthony Knox*

Name: Anthony Knox

Title: Community Relations Manager

Town Personnel Accepting:

Date Received in Town Office

NONPROFIT REQUEST FORM

Organization Information

Organization Name: Volunteers in Action (ViA)

Address: 1 Railroad Ave, Suite #203, Windsor, VT 05089

Phone Number: (802) 674-5971 Fax Number: _____

Contact Person: Amanda Jordan Smith

Title: Volunteers in Action (ViA) Program Lead

Email Address: amanda.smith@mahhc.org

Program Information

Funding amount requested: \$1,000.00

Scope of services to be provided to Weathersfield Community members:

ViA provides numerous services to Weathersfield Community members

to include, but not limited to: Meals on Wheels delivery and support,

medical and general transportation, prescription pick-up, grocery and/or
food shelf pick-up, summer meals to children delivered, and more!

Total Clients Served Annually: 500+

Total Weathersfield Residents Served Annually: Approx. 50 - 75

Please attach a copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: Amanda Jordan Smith

Name: Amanda Jordan Smith

Title: ViA Program Lead

Town Personnel Accepting: _____

Date Received in Town Office _____

**TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM**

Organization Information

Organization's Name: VT Center for Independent Living

Address: 11 East State Street, Montpelier, VT 05602

Contact Person/Title: Linda Meleady

Title: Development Director

E-mail address: lindam@vcil.org

Program Information

Funding amount requested: \$185.00

Scope of services to be provided to Weathersfield community members:


The Vermont Center for Independent Living (www.vcil.org) has been dedicated to improving the quality of life for people with disabilities in Vermont for over 43 years. **4** residents of **Weathersfield** received services from the following programs: Meals on Wheels (MOW), over **\$800.00** spent on meals for residents, VT Telecommunications Equipment Distribution program over **\$100.00** spent on adaptive telephone equipment for Deaf, Deaf-Blind or hard of hearing residents and our Information Referral and Assistance (I,R&A).

Total Clients Served Annually: ~2,395

Total Weathersfield Residents Served Annually: 4

Please attach ONE copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: 

Name: Sarah Launderville

Title: Executive Director

Town Personnel Accepting:

Date Received in Town Office:

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: WISE

Address: 38 Bank Street, Lebanon NH 03766

Phone Number: 603-448-5922 Fax Number: 603-448-2799

Contact Person: Peggy O'Neil

Title: Executive Director

Email Address: peggy.oneil@wiseuv.org

Program Information

Funding amount requested: \$500.00

Scope of services to be provided to Weathersfield Community members:

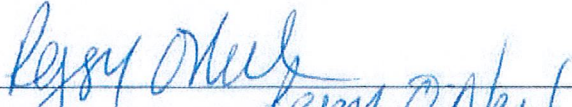
WISE provides advocacy and support to survivors of domestic violence, sexual violence, human trafficking, and stalking. All programming offered through WISE is free and confidential to everyone.

Total Clients Served Annually: FY23: 1333

Total Weathersfield Residents Served Annually: FY23: 11

Please attach a copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: 
Name: Peggy O'Neil
Title: Executive Director

Town Personnel Accepting:

Date Received in Town Office

TOWN OF WEATHERSFIELD
NONPROFIT REQUEST FORM

Organization Information

Organization Name: Windsor County Mentors

Address: PO Box 101, Windsor, VT 05089

Phone Number: 802-674-5101 Fax Number: _____

Contact Person: Barbara Slaton

Title: Program Support

Email Address: programswc@outlook.com

Program Information

Funding amount requested: \$480

Scope of services to be provided to Weathersfield Community members:

Windsor County Mentors screens and trains adult mentors who are then matched with children who need a caring adult in their lives. Volunteer mentors are provided with support, supervision, and guidance to benefit both them and their mentees. Mentoring partnerships benefit both the mentor and the mentee.

Mentors emphasize healthy lifestyles. Children who are mentored have improved communication and conflict resolution skills. Studies have shown that quality mentoring reduces the risk of substance abuse and improves school performance.

Total Clients Served Annually: FY 2023 – 33 mentorships county-wide

Total Weathersfield Residents Served Annually: FY 2023 – one Weathersfield match

Please attach ONE copy of the following information:

1. 501(c)(3) IRS Determination Letter
2. Most recently completed IRS 990 or 990EZ
3. Most recently reconciled fiscal year Profit/Loss and Balance Sheet Statements
4. Current fiscal year operating budget
5. Current listing of Board/Trustee members

Signed: Barbara Slaton Name: Barbara Slaton

Title: Program Support Date: October 2, 2023

Town Personnel Accepting:

Date Received in Town Office

FY2025 BUDGET MEMO

To: Selectboard
From: Town Manager
Date: November 30, 2023
Subject: FY25 Budgets – All Funds

OVERVIEW

The FY25 Proposed Budget has been assembled for all departments/funds in Weathersfield. In FY24, there was a 10% increase in the General Fund. In FY25, the increase in the General Fund has been reduced by 50%, down to a 5% increase overall. The change in tax need was reduced from 16% to 4%. The proposed Highway Department budget is increasing by 1% overall and 4% on tax need. We continue to gradually reduce the use of fund balance in this department. The Solid Waste Fund has the largest increase this year, including a 3% increase in fixed revenue need and a 17% increase in variable revenue need. The permit sticker will remain \$50; however, the punch ticket will need to be adjusted to a minimum of \$4.50. As shown in the Solid Waste budget, we are seeing the biggest increase in recycling costs. As compared to FY24, we need to increase this line-item by 53%. We noticed this earlier in the year and adjusted the punch ticket, but it appears that the punch ticket will need to be adjusted again. We held a meeting with the chairs of West Windsor and Reading and will continue discussions about recycling costs in February. The Weathersfield Selectboard Rep. to Solid Waste, August Murray, and I have developed study areas at the Transfer Station, and will prepare accordingly for the meeting, and further discussions with the Weathersfield Selectboard.

During the 11/6 meeting, the board asked me to research the depreciation schedule for property on our grand list. I spoke with the Vermont Department of Taxes, who informed me that the reported inventory decreased slightly in 2022, however, what is decreasing the value on our Grand List is the application (by law) of the town's CLA to the reported inventory at 100%.

| Year | CLA | Inventory @ FMV | Inv Adjusted by CLA |
|------|-------|-----------------|---------------------|
| 2023 | 80.97 | 62,638,509 | 50,718,401 |
| 2022 | 87.89 | 58,613,560 | 51,515,458 |
| 2021 | 93.11 | 59,219,681 | 55,139,145 |

According to the chart above, in 2023, for example, the FMV of inventory was 62,638,509. Since our CLA is 80.97, the FMV of inventory is reduced by 11,920,108.

The valuation methodology is also attached to this Memo for your review. Our Assessor stated that there's no way to tell what the state's valuation will be for the utilities. We generally do not receive them until April or May. We do have tons of permits again this year, which may offset all or some of any deductions from the utilities and other changes that may or may not occur. Further, we won't have the loss in personal property values in FY25, as we had in FY24 from the changes we made to personal property at Town Meeting, unless they go down on an individual level. Based on this information, it would be surprising if our CLA dropped further than what it already has, and there are too many unknowns to make assumptions on what our grand list may or may not do. Therefore, I am using the FY24 grand list as a base for projected tax need calculations.

Please note that General Fund revenue/expenses have been adjusted for FY24, as the Special Appropriation of \$40,000 was approved at Town Meeting, and has been included in the FY24 budget, and the SIU Grant for \$60,000 has been included in FY24 and FY25. The SIU grant was not included last year as it was still a new grant, however, after careful consideration with the Police Chief, and communications with the Special Investigations Unit, we will continue to receive this grant in FY25.

FY23 YEAR-END FUND BALANCE

The auditors continue to work towards finalizing our FY23 Audit. Currently, we have preliminary year-end fund balance figures. The Solid Waste Fund currently has a cumulative deficit of **-\$57,253**.

Although there's a reserve account for the transfer station of \$73,906, the net position of the transfer station is \$28,074.74. We need to address the cumulative deficit.

The General Fund has a preliminary cumulative unassigned fund balance of \$162,759. Keep in mind, some of the fund balance was restricted to the FY24 budget as we used fund balance to reduce the tax rate, some of it is restricted for annual pre-paid expenses, and some for potential shortfalls in general fund revenues. At this time, I am comfortable allocating up to \$100,000 of GF balances in FY25 and recommend allocating it as follows:

| Description | Fund Balance Use |
|-------------------------------|-------------------------|
| General Fund Tax Reduction | \$40,000 |
| Police Cruiser Reserves | \$20,000 |
| Fire Department App. Reserves | \$40,000 |

The Highway Fund has a preliminary cumulative unassigned fund balance of \$127,940. Similar to the General Fund, some of the fund balance was restricted to the FY24 budget, as we used fund balance to reduce the tax rate, and some of it is restricted for annual pre-paid expenses. At this time, I am comfortable allocating \$75,000 of HWF balances in FY25, and recommend allocating it as follows:

| Description | Fund Balance Use |
|-----------------------------------|-------------------------|
| <i>Highway Fund Tax Reduction</i> | \$20,000 |
| <i>Highway Equipment</i> | \$40,000 |
| <i>Highway Capital</i> | \$15,000 |

Allocating the fund balance as described above allows us to fund reserves without the need of special articles this year, while at the same time offsetting further tax increases and allowing for contingencies in our budgets for Healthcare cost increases between January 2024-June 2024, and potential shortfalls in revenue in the General Fund.

FY25 TAX RATE CALCULATION

Based on the proposed FY25 budget for all departments, the FY25 Tax Rate has been assembled to demonstrate what the FY25 Tax Rate will look like in the case the grand list remains status quo and all budgets are approved as presented.

As shown on the Total Municipal Tax Rate calculation on the following page, the tax rate would increase by 0.0180, and taxes on a \$100,000 house would increase by \$18 annually (or \$4.50 quarterly). This is a 2.5% increase between FY24 & FY25.

| Total Municipal Tax Rate | | | | |
|----------------------------------|------------------|-----------------|-----------------|---------------------------|
| | FY25 | FY25 | FY24 | FY23 - FY24 |
| Total Taxes to be Raised | Cost | Tax Rate | Tax Rate | Change in Tax Rate |
| General Fund | 1,368,442 | 0.4125 | 0.3942 | 0.0183 |
| County Tax | 24,726 | 0.0075 | 0.0079 | -0.0004 |
| GF Special Articles | - | 0.0000 | 0.0003 | -0.0003 |
| Highway Fund | 987,690 | 0.2977 | 0.2852 | 0.0125 |
| Local Education | 27,497 | 0.0083 | 0.0083 | 0.0000 |
| Highway Separate Article | - | 0.0000 | 0 | 0.0000 |
| Fire Department Separate Article | | 0.0000 | 0.0121 | -0.0121 |
| | | | | |
| Mun. Taxes to be Raised | 2,408,355 | 0.7260 | 0.7080 | 0.0180 |

| Tax Rates FY15 - FY25 | | | Municipal Taxes on \$100,000 house | |
|------------------------------|-----------------|-----------------|---|---------------------------|
| Fiscal Year | Tax Rate | % Change | Taxes | Increase/ Decrease |
| FY25 | 0.7260 | 2.5% | 726 | 18 |
| FY24 | 0.7080 | 12.9% | 708 | 81 |
| FY23 | 0.6269 | 3.7% | 627 | 22 |
| FY22 | 0.6046 | -5.6% | 605 | -36 |
| FY21 | 0.6406 | 2.4% | 641 | 15 |
| FY20 | 0.6253 | -1.9% | 625 | -12 |
| FY19 | 0.6375 | -2.6% | 638 | -17 |
| FY18 | 0.6544 | 4.2% | 654 | 26 |
| FY17 | 0.6282 | 5.3% | 628 | 32 |
| FY16 | 0.5963 | -0.1% | 596 | -1 |
| FY15 | 0.5970 | 5.2% | 597 | 30 |

FY25 ADMINISTRATION BUDGET

Revenues in the Administration budget continue to be challenging to estimate. For example, interest on current taxes, penalty on delinquent taxes, and current use, fluctuate each year. Solid Waste and Water District reimbursement revenues increased by the 3.2% Cost of Living Adjustment. On the expense side, wages increased by the COLA, and the Childcare Contribution (CCC) Payroll Tax has been entered at .33% pending the board's decision on this. IT services increased by 1% per contract, and we negotiated a new contract with Comcast that resulted in a 62 % decrease. Special appropriations have been entered as received by requestors.

FY25 FINANCE BUDGET

We are proposing an increase in the Treasurers time in the office. There's a lot of financial work that we look forward to working on together, including a full capital plan for all departments, improved internal controls and policies, an evaluation of existing financial systems to develop more efficient and transparent reporting of town finance. Over the years we have endured various changes in our finance personnel. We will continue discussions on the best mechanism for Town Finance in the future.

FY25 TOWN CLERK BUDGET

Vault Fee revenue continues to decrease as people can now use the online system, which is free of charge. There is minor fluctuation in other Town Clerk revenue based on review of prior years and the past 12 months. Overall, the proposed Town Clerk budget is increasing by 4%.

FY25 LISTERS BUDGET

The Listers Budget decreased to account for the reduced contracted assessor services for 2025. We anticipate beginning the reappraisal in February/March. We do have a reserve account that we can use during the reappraisal process in the case we would like to hire additional temporary assistance with the reappraisal.

FY25 LAND USE BUDGET

The Land Use budget has increased to reflect the coverage the Town needs to adequately operate this office. We recently developed a shared services framework with Windsor and Rockingham. Over the years we have all been grappling with turnover in this office. Questions have been discussed about whether to hire someone full-time, or part-time, with benefits, and without benefits, however, the turnover continued to be a problem. Typically, when this position is offered full-time, wages are lower to reflect an increase in other full-time employee-related expenses. When the position is offered part-time, it's just as difficult to find someone to do it, and when we do, they typically leave for a full-time job somewhere else. The three (3) towns came together to hire full-time, with benefits, and competitive pay, which we anticipate leading to more stability in this office. The total land use budget continues to be less than the cost of 1 full-time employee on our own.

FY25 POLICE DEPARTMENT BUDGET

We entered the SIU grant in both FY24 and FY25 to demonstrate where the funding will be allocated. Wages increased by the COLA, equipment is increasing as there is police equipment that requires replacement, and our Police Chief received additional information on dispatching services leading to an increase. Overall, the budget is increasing by 1.32%, which includes increases in wages and healthcare.

FY25 EMERGENCY SERVICES BUDGET

The emergency services budget has been updated to reflect shared expenditures between both departments. The overall goal is to combine more fire department related activities and enter them in this budget document, which will be even more evident following the completion of the capital plan. Ambulance services were similarly moved from the admin budget to the Emergency Services budget. This budget includes a \$40,000 transfer from FY23 Year-End Fund Balance to Fire Apparatus reserves.

FY25 WW FIRE DEPARTMENT BUDGET

The West Weathersfield Fire Department is proposing a \$5,275 increase in their departments budget or a 6% increase overall. The cost of fire boots, fire gear, gloves, and helmets have increased by 3%, 30%, 5%, and 14% respectively. This department tried to offset increases as much as possible, decreasing appreciation, portable radios, foam, and personnel tags.

This department does have funding requests outside of the budget, which include 12 bailout systems at a cost of \$8,280, \$7,200 for roofing project cost overages, and \$10,000 for training stipends. The department recently received a grant for \$48,571 to purchase a new set of spreaders, cutters, batteries, and a stabilization kit. The department is requesting \$2,428.58 to cover the grant match. Lastly, the Department would like to do Swiftwater rescue training. Equipment to outfit 6 members is \$10,000 and the training cost is \$2,915.

FY25 ASCUTNEY FIRE DEPARTMENT BUDGET

The Ascutney Fire Department is proposing a \$17,554 increase in their budget, or 19% overall. Their supplies budget includes \$400 for batteries, \$1,300 for an AED, \$450 for traffic wands, \$640 for battery lights, and \$850 for repeater batteries. Their PPE line increased by 66%, and includes 3 helmets at \$1,500, 3 pairs of boots at \$1,830, 3 sets of bunker gear at \$10,500, 8 traffic vests at \$680, 6 pairs of gloves at \$720, 6 hoods at \$540, for a grand total of \$15,770. The department is also requesting an increase in vehicle maintenance, as the cost of vehicle maintenance continues to increase for fire trucks.

Ascutney Fire Department also has additional funding requests, including \$10,000 for body work, \$13,000 to replace their skid tank, \$9,500 for thermal imaging cameras, \$2,250 for traffic cones, and \$15,000 for a heating system. The floors in the department are cracking. The heating lines are underneath the 4-inch slab. With the weight of the trucks, the floor could split. Further, on nights below 0, the temperature drops 20 degrees or more when the garage opens and closes. This department is looking to obtain a Modine heater.

FY25 LIBRARY BUDGET

The Library Board of Trustees increased library employees' wages based on performance and merit in last year's budget, which was in addition to the COLA. This accounts for the percentage increases you are seeing between this year and FY25. Otherwise, the department remains relatively status quo.

FY25 HIGHWAY BUDGET

The Highway Department budget has been updated to include the COLA & Healthcare decision. The budget also includes the new Childcare Contribution payroll tax at .33%. Overall, the budget is increasing by \$16,075 or 1.35%. We used \$46,689 in fund balance last year to limit tax increases, and we propose the use of \$20,000 this year. We also budgeted a new line in the budget "Highway Insurance Benefits (2025) contingency." Since health insurance costs operate on a calendar year, and we budget based on a fiscal year, we estimated a 10% increase in health insurance costs for 6 months of FY25 (January 1, 2025- June 30, 2025).

FY25 SOLID WASTE BUDGET

We held a meeting with the chairs of West Windsor and Reading to review the Transfer Station budget, allocations, and variable revenue and expenses for FY25. There was no objection to the budget, but we do need to address recycling expenses, and will continue to research and discuss potential solutions.

- Over the past 12 months, October 2022 to September 2023, we had 93 pulls of C&D and have disposed of 368 tons of C&D material.
- We had 54 pulls and disposed of 253 tons of recycling materials.
- We had 57 pulls and disposed of 575 tons of municipal solid waste materials.
- And we had 12 pulls and disposed of 61 tons of glass.

Over the past 12 months, we spent \$65,578 on C&D material, \$67,251 on Single Stream Recycling, \$82,530 on Municipal Solid Waste, and \$3,376 on glass. Based on these estimates and analysis from previous years, and discussion with our hauler, in FY25 we're estimating \$69,942 in recycling costs, \$67,948 in C&D costs, \$85,327 in MSW costs, \$3,436 in glass costs, and \$2,760 in compost costs, for a grand total of \$230,852 in variable expenses.

In FY22, we punched an estimated 49,787 times. If we have a similar number of punches in FY24, we will raise \$211,594 in punch ticket revenue. If we receive \$8,500 in other variable revenues, we will have a grand total of \$220,094 in variable revenue, or a \$10,757 shortfall. The punch ticket will need to be adjusted by \$0.25.

On the fixed side of the budget, expenses are increasing by 3%, which includes the Childcare Contribution Tax, COLA adjustments, and healthcare increases. We've prepared each municipalities allocations, which will not affect the permit sticker cost in Weathersfield for FY25.

ATTACHMENTS

- A – VALUATION OF UTILITY PROPERTY
- B – FY25 GENERAL FUND BUDGET
- C – FY25 HIGHWAY FUND BUDGET
- D – FY25 SOLID WASTE FUND BUDGET
- E – RESERVE ACCOUNTS
- F – DEBT SCHEDULE

ATTACHMENT A
[VALUATION OF UTILITY PROPERTY]



State of Vermont
Department of Taxes
133 State Street
Montpelier, VT 05633-1401

Agency of Administration

To: Vermont Listers and Assessors
Cc: PVR District Advisors
From: Christie Wright, PVR Field Director
Date: May 9, 2023
Subject: Valuation of Utility Property

In VTPIE under Municipal Information (bottom right) in the Attachments tab, there are copies of the inventory of plant filed by utility companies who own taxable property in your town or city, as filed with Property Valuation and Review annually pursuant to 32 V.S.A., §4452. Note: Some utility companies will provide their inventory report directly to the towns, these are only duplicate copies of what is attached in VTPIE.

Utilities are to report mileage on an average cost format. Average cost values can be applied to the inventory of the plant listed on the form. The resulting values must then be adjusted for depreciation and other relevant factors such as your town's common level of appraisal to derive a listed value. A copy of the Electric Utility Estimated Costs and suggested depreciation based on customers per mile for 2023 are included.

The figures you receive are as reported by the utility. Analysis and adjustments often are necessary to ensure these properties are equitably assessed. While the PVR Inventory Form is based on an average cost format, another cost approach to value that can result in a valid basis for valuation is a reproduction cost new less depreciation format. This is the approach used by VT Transco in reporting costs. Our District Advisors are knowledgeable about the utility appraisal process and will be glad to assist you with the valuation process. Please do not hesitate to call them.

Electric utility poles, lines, and fixtures are nonhomestead real property and are taxed at fair market value per 32 V.S.A. §3620 and §3659. Cable television lines (including wires, poles, insulators, anchors, and guy wires), the head ends, and house drops are included in the education grand list and should be in the PP-Cable TV category.

The real and personal estate of telephone companies (including cellular telephone companies), except land and buildings, used for telephone business is not taxable at the local level per 32 V.S.A. §3803. Transmitting and receiving towers, for example, are not considered to be land or buildings, and should be taxed appropriately.

If you have a utility that has not been reported, we suggest you contact the firm directly to ensure the material is received in a timely manner. Please advise our office of any companies that did not file so that we can follow-up with them.

The following are estimated costs PVR will be using to value electric utility property for the 2023 tax year. Physical depreciation should be in the 5-30% range. Take particular care when assigning depreciation to recent additions or updates. The maximum economic obsolescence to be applied for customer density is 18%. **This is applied to distribution lines only.**

PVR is not estimating the costs of individual items except for the poles jointly owned and poles owned by individual.



Transmission Lines**2023**

| | |
|--------------------|--------------------|
| 34.5 KV and less | \$175,000 per mile |
| 34.5 KV Underbuilt | \$153,000 per mile |
| 46 KV | \$264,000 per mile |
| 46 KV Underbuilt | \$243,000 per mile |
| 69 KV | \$284,000 per mile |
| 115 KV | \$455,000 per mile |
| 230 KV | \$529,000 per mile |
| 345 KV | \$962,000 per mile |

Distribution Lines

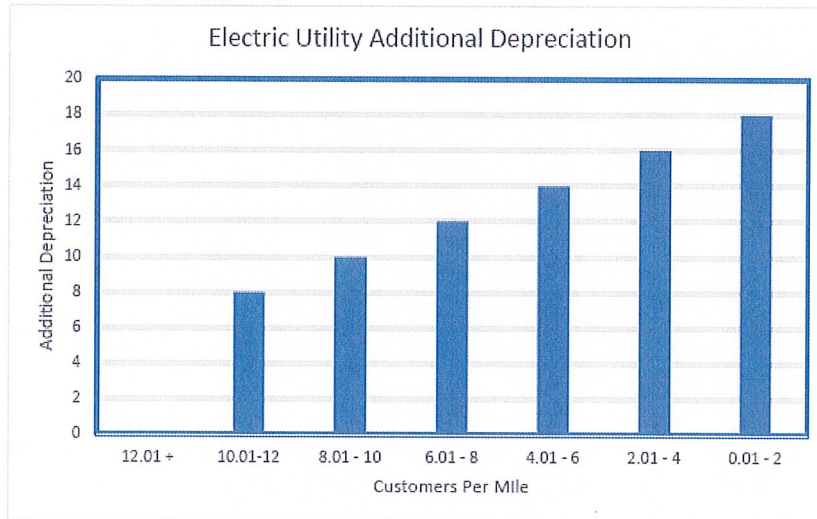
| | |
|----------------------------|--------------------|
| Single Phase | \$ 62,000 per mile |
| Single Phase (underground) | \$127,000 per mile |
| Single Phase (Ubuilt) | \$ 31,000 per mile |
| Two Phase | \$ 65,000 per mile |
| Two Phase (underground) | \$178,000 per mile |
| Two Phase (Ubuilt) | \$ 34,000 per mile |
| Three Phase | \$ 72,000 per mile |
| Three Phase (underground) | \$229,000 per mile |
| Three Phase (Ubuilt) | \$ 40,000 per mile |
| Jointly Owned Poles | \$ 721 each |
| Poles Owned by Others | \$ 1,445 each |
| Customer (low KVA) | \$ 1,823 each |
| Customer (high KVA) | \$ 2,393 each |
| Streetlights | \$ 492 each |

Substations - \$ per KVA

\$ 179.00

Electric Utility Additional Economic Depreciation

| Customer per mile | Additional Depreciation |
|-------------------|-------------------------|
| 12.01 + | 0 |
| 10.01-12 | 8 |
| 8.01 - 10 | 10 |
| 6.01 - 8 | 12 |
| 4.01 - 6 | 14 |
| 2.01 - 4 | 16 |
| 0.01 - 2 | 18 |



2023 Hydro Electric Flowage and Cap Rate.

0.4423

Average of day ahead and real time hub to include peak ~ off peak prices for the month in \$/KWh.

| Breakdown of Cap Rate: | | | |
|------------------------|-------|------------|----------|
| | Rate | Multiplier | Cap Rate |
| Debt | 4.74% | 45.00% | 2.13% |
| Equity | 9.10% | 55.00% | 5.01% |
| Property Tax | 1.86% | 100.00% | 1.86% |
| Recapture 40 years | 2.50% | 100.00% | 2.50% |
| Total | | | 0.1150 |

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ATTACHMENT B
[FY25 GENERAL FUND BUDGET]

Town of Weathersfield
 FY25 Topside Summary

FY2025 BUDGET

| General Fund | FY24 | FY25 | FY24 - FY25 | FY24 - FY25 |
|--------------------------------|------------------|------------------|----------------|-------------|
| Revenues | Budget | Proposed | \$ CHANGE | % CHANGE |
| GF Tax Revenue | 1,307,678 | 1,368,442 | 60,764 | 4% |
| Administration | 220,863 | 243,375 | 22,512 | 9% |
| Finance | 11,000 | 11,000 | - | |
| Library | - | - | - | 0% |
| Town Clerk | 46,265 | 45,845 | (421) | -1% |
| Listers | 15,000 | 15,000 | - | 0% |
| Land Use | 6,122 | 10,500 | 4,378 | 42% |
| Police Department | 76,000 | 76,000 | - | 0% |
| Fire Services | 40,000 | 40,000 | - | |
| Special articles(Fire Service) | | | | |
| Total - Revenues | 1,722,928 | 1,810,161 | 87,233 | 5% |
| General Fund Expenses | | | | |
| Administration | 468,475 | 478,869 | 10,394 | 2% |
| Library | 140,457 | 149,627 | 9,170 | 6% |
| Finance | 115,387 | 139,480 | 24,093 | 17% |
| Town Clerk | 141,402 | 147,198 | 5,796 | 4% |
| Listers | 64,673 | 54,138 | (10,535) | -19% |
| Land Use | 51,066 | 68,766 | 17,700 | 26% |
| Police Department | 442,787 | 448,727 | 5,940 | 1% |
| General Fire Services | 147,989 | 149,835 | 1,846 | 1% |
| WW Fire Department | 76,806 | 82,081 | 5,275 | 6% |
| AV Fire Department | 73,886 | 91,440 | 17,554 | 19% |
| Special articles | | | - | |
| Subtotal - Expenses | 1,722,928 | 1,810,161 | 87,233 | 5% |
| Net | (0) | 0 | 0 | |
| Highway Fund | | | | |
| Total Revenue | 1,172,494 | 1,188,569 | 16,075 | 1% |
| Operating Expenses | 1,172,494 | 1,188,569 | 16,075 | 1% |
| Net Highway | - | 0 | 0 | |
| Solid Waste Fund | | | | |
| Total Revenues | 334,769 | 378,314 | 43,545 | 12% |
| Total Expenses | 334,769 | 378,314 | 43,545 | 12% |
| Net Solid Waste | - | (0) | (0) | |
| All Funds Revenues | 3,230,191 | 3,377,044 | 146,853 | 4% |
| All Funds Expenses | 3,230,191 | 3,377,044 | 146,853 | 4% |

FISCAL YEAR 2025 TAX RATE

| | |
|---|--|
| FY2024 Estimated Municipal Tax Rate Computation | |
| Municipal Grand List: 3,317,288.82 Each Penny on Grand List is 33,172.88 ; (Updated 07/07/2023) | |

| General Fund | | | | |
|---------------------------------|------------------|---------------|---------------|--------------------|
| | FY25 | FY25 | FY24 | FY24-FY25 |
| Expense | Cost | Tax Rate | Tax Rate | Change in Tax Rate |
| General Fund | 1,810,161 | 0.5457 | 0.5194 | 0.0263 |
| total General Fund Taxes | 1,810,161 | 0.5457 | 0.5194 | 0.0263 |

| Highway Fund | | | | |
|-------------------------------|------------------|---------------|---------------|--------------------|
| | FY25 | FY25 | FY24 | FY23 - FY24 |
| Expense | Cost | Tax Rate | Tax Rate | Change in Tax Rate |
| Highway Fund | 1,188,569 | 0.3583 | 0.3534 | 0.0049 |
| Subtotal Highway Taxes | 1,188,569 | 0.3583 | 0.3534 | 0.0049 |

| Total Municipal Tax Rate | | | | |
|----------------------------------|-----------|----------|----------|--------------------|
| | FY25 | FY25 | FY24 | FY23 - FY24 |
| Total Taxes to be Raised | Cost | Tax Rate | Tax Rate | Change in Tax Rate |
| General Fund | 1,368,442 | 0.4125 | 0.3942 | 0.0183 |
| County Tax | 24,726 | 0.0075 | 0.0079 | -0.0004 |
| GF Special Articles | - | 0.0000 | 0.0003 | -0.0003 |
| Highway Fund | 987,690 | 0.2977 | 0.2852 | 0.0125 |
| Local Education | 27,497 | 0.0083 | 0.0083 | 0.0000 |
| Highway Separate Article | - | 0.0000 | 0 | 0.0000 |
| Fire Department Separate Article | | 0.0000 | 0.0121 | -0.0121 |

| | | | | |
|--------------------------------|------------------|---------------|---------------|---------------|
| Mun. Taxes to be Raised | 2,408,355 | 0.7260 | 0.7080 | 0.0180 |
|--------------------------------|------------------|---------------|---------------|---------------|

| Solid Waste | |
|-----------------------------------|----------------|
| Expense | Expenses |
| Solid Waste Fund | 378,314 |
| Subtotal Solid Waste Taxes | 378,314 |

| Other Taxes & Fees* | |
|--------------------------------|--------|
| Waste Management Fee | 80,951 |

| Tax Rates FY15 - FY25 | | | Municipal Taxes on \$100,000 house | |
|-----------------------|---------------|-------------|------------------------------------|--------------------|
| Fiscal Year | Tax Rate | % Change | Taxes | Increase/ Decrease |
| FY25 | 0.7260 | 2.5% | 726 | 18 |
| FY24 | 0.7080 | 12.9% | 708 | 81 |
| FY23 | 0.6269 | 3.7% | 627 | 22 |
| FY22 | 0.6046 | -5.6% | 605 | -36 |
| FY21 | 0.6406 | 2.4% | 641 | 15 |
| FY20 | 0.6253 | -1.9% | 625 | -12 |
| FY19 | 0.6375 | -2.6% | 638 | -17 |
| FY18 | 0.6544 | 4.2% | 654 | 26 |
| FY17 | 0.6282 | 5.3% | 628 | 32 |
| FY16 | 0.5963 | -0.1% | 596 | -1 |
| FY15 | 0.5970 | 5.2% | 597 | 30 |
| FY14 | 0.5674 | -6.1% | | |

| Municipal Taxes on \$100,000 house (without educational taxes) | Increase/ Decrease |
|--|--------------------|
| 726 | 18 |
| 708 | 81 |
| 627 | 22 |
| 605 | -36 |
| 641 | 15 |
| 625 | -12 |
| 638 | -17 |
| 654 | 26 |
| 628 | 32 |
| 596 | -1 |
| 597 | 30 |

FY25 ADMINISTRATION PROPOSED BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|-----------------|------------------------------------|--------------------------|--------------------------|----------------------|---------------------|
| REVENUES | | | | | |
| 11-6-101 | Tax Related | | | | |
| 11-6-101-01.10 | Admin Tax Revenue | 247,612 | 235,494 | (12,118) | -5% |
| 11-6-101-01.11 | Interest on Current Taxes | 16,500 | 16,500 | - | 0% |
| 11-6-101-01.12 | Other on Current Tax | - | - | - | |
| 11-6-101-01.15 | Current Use / Hold Harmless | 71,500 | 69,500 | (2,000) | -3% |
| 11-6-101-01.17 | Appropriation Revenue | 1,000 | - | (1,000) | |
| 11-6-101-01.20 | Delinquent Tax Revenues | - | - | - | |
| 11-6-101-01.21 | Delinquent Tax Penalty | 9,500 | 12,000 | 2,500 | 21% |
| 11-6-101-01.22 | Interest on Delinquent Taxes | 12,500 | 12,500 | - | 0% |
| 11-6-101-01.23 | Other Delinquent Taxes | 2,750 | 2,750 | - | 0% |
| 11-6-101-01.25 | Tax Sale Redemption | - | - | - | |
| 11-6-101-01.26 | Tax Sale Legal | - | - | - | |
| 11-6-101-01.27 | Duplicate Tax Bill Fee | - | - | - | |
| 11-6-101-01.30 | Pilot St VTrans | 3,572 | 3,641 | 69 | 2% |
| 11-6-101-01.34 | Pilot St Forest and P | 4,435 | 4,492 | 57 | 1% |
| 11-6-101-01.35 | Pilot | 4,364 | 4,419 | 55 | 1% |
| 11-6-101-01.40 | County Tax | - | - | - | |
| 11-6-101-01.45 | County Courthouse Imp | - | - | - | |
| 11-6-101-01.50 | Flood Compact PILOT | 10,092 | 10,092 | - | 0% |
| 11-6-101-01.60 | Fed Land Management P | 1,169 | 1,253 | 84 | 7% |
| 11-6-101-01.75 | Late File Penalty HS- | - | - | - | |
| 11-6-101-02.00 | Misc General Grant Re | - | - | - | |
| 11-6-101-03.00 | Sale of Assets | - | - | - | |
| 11-6-101-04.05 | Interest Earnings | 3,000 | 5,500 | 2,500 | 45% |
| 11-6-101-90.00 | Refund of PY Expense | - | - | - | |
| 11-6-101-99.00 | Miscellaneous Revenue | 1,999 | 1,500 | (499) | -33% |
| | | | | - | |
| 11-6-106 | Other Income | | | | |
| 11-6-106-01.30 | Solid Waste Reimbursement | 18,342 | 18,929 | 587 | 3% |
| 11-6-106-01.40 | Water District Reimbursement | 14,461 | 14,924 | 463 | 3% |
| 11-6-106-90.10 | Use of Fund Balance | 25,000 | 40,000 | 15,000 | 38% |
| | | | | - | |
| 11-6-110 | AFD#2 Reimbursements | | | | |
| 11-6-110-01.45 | AFD#2 Reimbursements | 19,279 | 23,475 | 4,196 | 18% |
| | | | | - | |
| 11-6-202 | Adminal Control | | | | |
| 11-6-202-01.10 | Animal Control Fines | - | - | - | |
| 11-6-202-01.20 | Animal Adoption Fees | - | - | - | |
| | | | | - | |
| 11-6-301 | Martin Hall Revenue | | | | |
| 11-6-301-01.70 | Martin M. Hall Rental | 500 | 1,000 | 500 | 50% |
| | | | | - | |
| 11-6-302 | Lands & Grounds Revenue | | | | |
| 11-6-302-01.00 | Town Land Rental | 500 | 500 | - | 0% |
| | | | | - | |
| 11-6-700 | Cemetery Revenues | | | | |
| 11-6-700-01.00 | Cemetery-Revenue | 400 | 400 | - | 0% |
| 11-6-700-03.00 | Cemtery-Interest Earned | - | - | - | |
| | | | | - | |
| | Total Revenues | 468,475 | 478,869 | 10,394 | 2% |

FY25 ADMINISTRATION PROPOSED BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|-----------------|--------------------------|--------------------------|--------------------------|----------------------|---------------------|
| EXPENSE | | | | | |
| 11-7-101 | TOWN ADMINISTRATION | | | | |
| 11-7-101-10.01 | GF-Selectboard | 2,500 | 2,500 | - | 0% |
| 11-7-101-10.10 | GF-Town Manager Salary | 87,935 | 90,749 | 2,814 | 3% |
| 11-7-101-10.20 | GF-HR/Admin-Wages | 57,845 | 59,696 | 1,851 | 3% |
| 11-7-101-10.40 | GF-Princ Clerk | 30,369 | 31,341 | 972 | 3% |
| 11-7-101-10.55 | GF-Recording Secretary | 2,253 | 2,253 | - | 0% |
| 11-7-101-10.60 | GF-Vet Recording Secreta | 83 | 83 | - | 0% |
| 11-7-101-10.95 | GF-Accrued Vacation Expe | - | - | - | |
| | GF-CCC Tax | | 616 | | |
| 11-7-101-11.00 | GF- Admin FICA | 13,845 | 14,277 | 432 | 3% |
| 11-7-101-13.00 | GF-VMERS Retirement | 12,106 | 12,948 | 842 | 6% |
| 11-7-101-14.00 | GF-Section 125 | 150 | 150 | - | 0% |
| 11-7-101-14.10 | GF-Insurance Benefits | 37,738 | 39,080 | 1,342 | 3% |
| 11-7-101-14.30 | GF-COBRA Admin fee | - | - | - | |
| 11-7-101-14.90 | GF-Employee Benefits Opt | 10,000 | 10,000 | - | 0% |
| 11-7-101-16.00 | GF-Workmen's Compensatio | 1,274 | 1,709 | 435 | 25% |
| 11-7-101-17.00 | GF-Unemployment Insuranc | 977 | 1,007 | 30 | 3% |
| 11-7-101-20.00 | GF-Office Supplies | 5,400 | 5,500 | 100 | 2% |
| 11-7-101-21.00 | GF-Postage | 5,750 | 5,000 | (750) | -15% |
| 11-7-101-23.50 | GF-Advertising | 1,000 | 1,000 | - | 0% |
| 11-7-101-24.00 | Equipment | 1,500 | 1,500 | - | 0% |
| 11-7-101-25.05 | GF-IT Services | 4,344 | 4,387 | 43 | 1% |
| 11-7-101-25.10 | GF-Website Development | 2,000 | 2,100 | 100 | 5% |
| 11-7-101-25.15 | Software | 2,142 | 2,150 | 8 | 0% |
| 11-7-101-26.00 | Town Report | 10,250 | 10,250 | - | 0% |
| 11-7-101-26.50 | GF-Awards and Recognitio | 3,500 | 3,750 | 250 | 7% |
| 11-7-101-27.00 | GF-Tuition and Dues | 3,500 | 3,500 | - | 0% |
| 11-7-101-29.15 | GF-Delinquent Tax Expens | 500 | 500 | - | 0% |
| 11-7-101-29.19 | GF-DTax Legal Expenses | 4,000 | 4,000 | - | 0% |
| 11-7-101-29.20 | GF-Travel/Mileage | 2,700 | 2,500 | (200) | -8% |
| 11-7-101-29.25 | GF-Public Health Expendi | - | - | - | |
| 11-7-101-29.99 | GF-Selectboard Other Exp | 100 | 100 | - | 0% |
| 11-7-101-31.00 | GF-Telephone | 10,500 | 6,500 | (4,000) | -62% |
| 11-7-101-42.05 | GF-V.L.C.T. Dues | 4,679 | 4,846 | 167 | 3% |
| 11-7-101-43.00 | GF-Legal Fees | 2,500 | 3,000 | 500 | 17% |
| 11-7-101-43.15 | GF-Legal : Town Forest A | - | - | - | |
| 11-7-101-43.50 | GF-Consultants | - | - | - | |
| 11-7-101-44.00 | GF-Copier Lease | 3,738 | 4,189 | 451 | 11% |
| 11-7-101-45.00 | GF-Copier Service/Suppli | 1,000 | 1,000 | - | 0% |
| 11-7-101-45.10 | GF-NEMRC Services | 2,621 | 2,950 | 329 | 11% |
| 11-7-101-48.00 | GF-Insurance | 17,830 | 17,763 | (67) | 0% |
| 11-7-101-70.02 | Abated Taxes | 3,750 | 3,500 | (250) | -7% |
| 11-7-101-75.00 | GF-County Tax | 17,313 | 17,526 | 213 | 1% |
| 11-7-101-75.10 | GF-County Courthouse Bon | 8,971 | 7,200 | (1,771) | -25% |
| 11-7-101-80.00 | GF-Tax Sale Purchase | - | - | - | |
| 11-7-101-99.00 | GF-Miscellaneous Expendi | 500 | 500 | - | 0% |
| 11-7-101-99.01 | Bank Reconciling Items | - | - | - | |
| 11-7-101-99.02 | GF-Bank Service fee | - | - | - | |
| 11-7-106 | OTHER EXPENSES | | | | |

FY25 ADMINISTRATION PROPOSED BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|-----------------|-----------------------------|--------------------------|--------------------------|----------------------|---------------------|
| 11-7-106-90.00 | Fund Balance Carryover | - | - | - | |
| 11-7-106-90.01 | Exp. - Unspec. Res | - | - | - | |
| 11-7-106-90.02 | Exp - Rabies Res. | 650 | - | (650) | |
| 11-7-106-90.03 | Exp. - Conserv. Res. | - | - | - | |
| 11-7-106-90.04 | Exp. - ARN Res. | 1,500 | 1,500 | - | 0% |
| 11-7-110 | AFD#2 Reimbursable | | - | - | |
| 11-7-110-10.10 | AFD#2 Treasurer | - | 1,000 | 1,000 | |
| 11-7-110-10.20 | AFD#2 Asst. Treasurer | - | 1,000 | 1,000 | |
| 11-7-110-10.25 | AFD#2 Salary | 17,749 | 18,317 | 568 | 3% |
| 11-7-110-11.00 | AFD#2 FICA | 1,358 | 1,401 | 43 | 3% |
| 11-7-110-16.00 | AFD#2 Workers Comp | 76 | 1,658 | 1,582 | 95% |
| 11-7-110-17.00 | AFD#2 Unemployment | 96 | 99 | 3 | 3% |
| 11-7-110-21.00 | AFD#2 Postage | - | - | - | |
| 11-7-202 | ANIMAL CONTROL | | | - | |
| 11-7-202-45.00 | Animal Control Officer | 4,000 | 4,000 | - | 0% |
| 11-7-202-45.10 | Animal Boarding Charges | - | - | - | |
| 11-7-202-45.50 | Veterinary Services | - | - | - | |
| 11-7-202-60.00 | Spay & Neuter Program | - | - | - | |
| 11-7-3 | Other Town Expense | | | - | |
| 11-7-301 | MARTIN MEMORIAL HALL | | | - | |
| 11-7-301-17.00 | Unemployment Insurance | - | - | - | |
| 11-7-301-20.00 | Custodial Supplies | 50 | 50 | - | 0% |
| 11-7-301-30.00 | Electricity & Gas | 5,000 | 5,160 | 160 | 3% |
| 11-7-301-32.00 | Heating Fuel Oil | 3,500 | 3,125 | (375) | -12% |
| 11-7-301-34.00 | Water | 550 | 535 | (15) | -3% |
| 11-7-301-40.00 | Custodial Services | 5,200 | 5,366 | 166 | 3% |
| 11-7-301-60.10 | Building Maintenance | 3,000 | 3,000 | - | 0% |
| 11-7-301-60.20 | Heating System Maintenanc | 500 | 500 | - | 0% |
| 11-7-301-99.00 | Miscellaneous Expenses | 100 | 100 | - | 0% |
| 11-7-302 | LANDS AND GROUNDS | | | - | |
| 11-7-302-30.10 | Electricity - Perk Villa | 3,000 | 2,750 | (250) | -9% |
| 11-7-302-31.20 | Center Grove Maintenance | 2,000 | 2,000 | - | 0% |
| 11-7-302-31.21 | Trsf to Center Grove Res | - | - | - | |
| 11-7-302-38.10 | Parks & Recreation Commi | 1,500 | 1,500 | - | 0% |
| 11-7-302-38.11 | Trans. P&R Reserves | - | - | - | |
| 11-7-302-38.85 | Town Parks | 5,500 | 5,500 | - | 0% |
| 11-7-302-38.89 | Memorial Day | 800 | 1,000 | 200 | 20% |
| 11-7-303 | 1879 SCHOOLHOUSE | | | - | |
| 11-7-303-30.00 | 1879 Electricity | - | 1,356 | 1,356 | |
| 11-7-303-31.00 | 1879 Telephone & Interne | 1,600 | 1,200 | (400) | -33% |
| 11-7-303-32.00 | 1879 Fuel Oil | - | - | - | |
| 11-7-303-40.00 | Custodial Services | - | - | - | |
| 11-7-303-60.00 | 1879 Maint. & Repairs | 5,000 | 5,000 | - | 0% |
| 11-7-303-81.00 | 1879 Renovations | 3,000 | 3,000 | - | 0% |
| 11-7-305 | SUMMER MUSIC | | | - | |
| 11-7-700 | CEMETERY | | | - | |
| 11-7-700-38.86 | Cemetery-Expenses | 2,000 | 2,000 | - | 0% |
| 11-9-901 | APPROPRIATIONS | | | - | |
| 11-9-901-90.01 | American Red Cross | 250 | 250 | - | 0% |
| 11-9-901-90.10 | Council on Aging | 450 | 2,000 | 1,550 | 78% |
| 11-9-901-90.15 | Health/Rehabilitative Se | 2,683 | 2,683 | - | 0% |

FY25 ADMINISTRATION PROPOSED BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|----------------------------|--------------------------|------------------|------------------|---------------|--------------|
| 11-9-901-90.20 | Meals on Wheels | 400 | 400 | - | 0% |
| 11-9-901-90.30 | Green Mt RSVP | 300 | 300 | - | 0% |
| 11-9-901-90.35 | SEVCA | 1,500 | 1,500 | - | 0% |
| 11-9-901-90.50 | VT Association Blind | 750 | 750 | - | 0% |
| 11-9-901-90.55 | VT Ctr Independent Livin | 185 | 185 | - | 0% |
| 11-9-901-90.58 | M.A.P.P | 450 | 450 | - | 0% |
| 11-9-901-90.60 | Visiting Nurses | 12,100 | 12,100 | - | 0% |
| 11-9-901-90.65 | Volunteers in Action | 1,000 | 1,000 | - | 0% |
| 11-9-901-90.67 | Green Up Vermont | 150 | 150 | - | 0% |
| 11-9-901-90.69 | Southeast VT Transit | 125 | 125 | - | 0% |
| 11-9-901-90.70 | Vermont Adult Learning | 300 | 300 | - | 0% |
| 11-9-901-90.71 | Approp.- Friends of Meet | 1,000 | 1,000 | - | 0% |
| 11-9-901-90.73 | VT Rural Fire Pro | 100 | 100 | - | 0% |
| 11-9-901-90.77 | Windsor County Mentors | 480 | 480 | - | 0% |
| 11-9-901-90.79 | VT Family Network | 500 | 500 | - | 0% |
| 11-9-901-90.90 | W.I.S.E. | 500 | 500 | - | 0% |
| 11-9-901-99.99 | Budgeting Error | 360 | 360 | - | 0% |
| Total Expense | | 468,475 | 478,869 | 10,394 | 2% |
| Net Revenue/Expense | | - | 0 | 100% | |

FY25 PROPOSED FINANCE BUDGET

| Account | Description | FY24 Budget | FY25 Budget | Difference \$ | Difference % |
|---------------------|-----------------------------|----------------|----------------|---------------|--------------|
| REVENUES | | | | | |
| 11-6-102 | Town Finance | | | | |
| | Tax Revenue | 104,387 | 128,480 | 24,093 | 19% |
| 11-6-102-01.40 | Cont. Svcs. - Solar | 11,000 | 11,000 | - | 0% |
| | Total Revenue | 115,387 | 139,480 | 24,093 | 17% |
| EXPENDITURES | | | | | |
| 11-7-102 | TOWN FINANCE | | | | |
| 11-7-102-10.10 | FIN-Town Treasurer | 18,646 | 39,000 | 20,354 | 52% |
| 11-7-102-10.20 | FIN-Asst Town Treasurer | 500 | 500 | - | 0% |
| 11-7-102-10.50 | FIN-Accountant | 56,160 | 57,957 | 1,797 | 3% |
| | FIN-CCC Tax | | 322 | | |
| 11-7-102-11.00 | Finance-FICA | 5,761 | 7,455 | 1,694 | 23% |
| 11-7-102-13.00 | Finance-VMERS Retirement | 2,948 | 3,188 | 240 | 8% |
| 11-7-102-14.10 | Finance-Insurance Benefi | 12,288 | 12,700 | 412 | 3% |
| 11-7-102-15.00 | FIN-Benefit Opt out | - | - | - | |
| 11-7-102-16.00 | Finance-Workmen's Compen | 507 | 512 | 5 | 1% |
| 11-7-102-17.00 | Finance-Unemployment Ins | 407 | 526 | 119 | 23% |
| 11-7-102-20.00 | FIN - Supplies | - | - | - | |
| 11-7-102-21.00 | Finance - Postage | 1,050 | 500 | (550) | -110% |
| 11-7-102-23.00 | Finance-Tax Billing Supp | 650 | 650 | - | 0% |
| 11-7-102-23.50 | Finance-Advertising | - | - | - | |
| 11-7-102-25.05 | IT Services | 2,896 | 2,925 | 29 | 1% |
| 11-7-102-27.00 | FIN-Tuition and Training | 500 | 500 | - | 0% |
| 11-7-102-29.00 | FIN-Expense Reimbursemen | 200 | 200 | - | 0% |
| 11-7-102-42.00 | FIN-Dues | 45 | 45 | - | 0% |
| 11-7-102-45.00 | FIN-Annual audit of acco | 10,500 | 10,500 | - | 0% |
| 11-7-102-45.10 | NEMRC Services | 1,829 | 1,500 | (329) | -22% |
| 11-7-102-85.00 | Late Fees/Interest | 500 | 500 | - | 0% |
| | Total Expense | 115,387 | 139,480 | 24,093 | 17% |
| | Net Revenue/ Expense | - | (0) | (0) | |

FY25 TOWN CLERK PROPOSED BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|----------------------|----------------------------|------------------|------------------|-----------------|--------------|
| REVENUES | | | | | |
| 11-6-103 | Town Clerk's Office | | | | |
| | Tax Revenue | 95,137 | 101,353 | 6,216 | 7% |
| 11-6-103-01.05 | TC-Computerization-Prese | 5,120 | 5,460 | 340 | 7% |
| 11-6-103-01.10 | TC-Vault Fee Rev. | 5,000 | 3,600 | (1,400) | -28% |
| 11-6-103-01.15 | TC Marriage License Fee | 200 | 200 | - | 0% |
| 11-6-103-01.20 | TC-Liquor Licenses | 495 | 575 | 80 | 16% |
| 11-6-103-01.30 | TC-Vt Motor Vehicles Reg | 60 | 72 | 12 | 20% |
| 11-6-103-01.35 | TC-Hunting/Fishing Rev. | 15 | 32 | 17 | 110% |
| 11-6-103-01.40 | TC-Green Mountain Passpo | 20 | 20 | - | 0% |
| 11-6-103-01.91 | TC-Trans Fr Preserva Fun | - | - | - | |
| 11-6-103-20.10 | TC-Land Records Rev. | 25,600 | 25,806 | 206 | 1% |
| 11-6-103-20.15 | TC-Computerization | 7,680 | 7,695 | 15 | 0% |
| 11-6-103-20.17 | TC-Land Postings Revenue | 75 | 85 | 10 | 13% |
| 11-6-103-20.18 | TC-Transf fr Voting Equ | - | - | - | |
| 11-6-103-20.20 | TC-Transfer from Comp. F | - | - | - | |
| 11-6-103-20.23 | TC-Transf fr Vault Reser | - | - | - | |
| 11-6-103-20.25 | TC-Dog Lic Fees & Rab.Co | 1,800 | 2,100 | 300 | 17% |
| 11-6-103-99.00 | TC-Miscellaneous Fees | 200 | 200 | - | 0% |
| Total Revenue | | 141,402 | 147,198 | 5,795.93 | 4% |
| | | | | | |
| 11-7-103 | TOWN CLERK | | | | |
| 11-7-103-10.10 | Town Clerk Salary | 52,060 | 53,726 | 1,666 | 3% |
| 11-7-103-10.20 | Asst. Town Clerk Salary | 30,542 | 31,519 | 977 | 3% |
| 11-7-103-10.30 | Clerical/Election Salary | - | 1,000 | 1,000 | |
| 11-7-103-10.95 | TC-Accrued Vacation | - | - | - | |
| | TC-CCC Tax | | 285 | | |
| 11-7-103-11.00 | FICA | 6,319 | 6,521 | 202 | 3% |
| 11-7-103-13.00 | VMERS Retirement | 4,337 | 4,688 | 351 | 8% |
| 11-7-103-14.10 | Insurance Benefits | 1,418 | 1,418 | - | 0% |
| 11-7-103-14.90 | Emp. Benefits Opt Out | 10,000 | 10,000 | - | 0% |
| 11-7-103-16.00 | Workers Compensation | 551 | 819 | 268 | 49% |
| 11-7-103-17.00 | Unemployment Comp | 419 | 466 | 47 | 11% |
| 11-7-103-18.00 | Copier Lease | 700 | 700 | - | 0% |
| 11-7-103-20.00 | Office Supplies | 800 | 1,000 | 200 | 25% |
| 11-7-103-20.10 | Land Record Supplies | - | - | - | |
| 11-7-103-20.25 | Dog License Supplies | 300 | 300 | - | 0% |
| 11-7-103-21.00 | TC - Postage | - | - | - | |
| 11-7-103-24.00 | Hosting Svcs - COTTS | 7,680 | 5,000 | (2,680) | -35% |
| 11-7-103-25.05 | IT Services | 2,925 | 2,954 | 29 | 1% |
| 11-7-103-27.00 | TC-Tuition and Training | 1,700 | 1,700 | - | 0% |
| 11-7-103-29.00 | TC-Expense Reimbursement | 500 | 600 | 100 | 20% |
| 11-7-103-31.00 | TC-Telephone | 210 | 720 | 510 | 243% |
| 11-7-103-39.00 | TC-Town Meetings and Ele | 6,100 | 7,500 | 1,400 | 23% |
| 11-7-103-42.00 | TC-Dues | 400 | 400 | - | 0% |
| 11-7-103-43.00 | Legal - Town Clerk | - | 500 | 500 | |
| 11-7-103-44.00 | TC-Vault Expense | 3,000 | 5,000 | 2,000 | 67% |

FY25 TOWN CLERK PROPOSED BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|-----------------------------------|--------------------------|--------------------------|--------------------------|------------------------|---------------------|
| 11-7-103-45.10 | NEMRC Services | 1,071 | 1,071 | - | 0% |
| 11-7-103-90.00 | TC-Land Rec Compt to res | - | - | - | |
| 11-7-103-90.02 | TC-Trans to Preservt/Res | 5,120 | 5,460 | 340 | 7% |
| 11-7-103-90.03 | TC-Vault Fee to Reserve | 5,000 | 3,600 | (1,400) | -28% |
| 11-7-103-99.00 | TC-Miscellaneous Expense | 250 | 250 | - | 0% |
| 11-2-010-22.00 | Clerk to VT - Hunt/Fish | - | | | |
| <i>Total Expense</i> | | <i>141,402</i> | <i>147,198</i> | <i>5,795.93</i> | <i>4%</i> |
| <i>Net Revenue/Expense</i> | | <i>-</i> | <i>(0.00)</i> | <i>(0)</i> | |

FY25 PROPOSED LISTERS BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|----------------------------|---------------------------|--------------------------|--------------------------|----------------------|---------------------|
| REVENUES | | | | | |
| 11-6-104 | Listers Office | | | | |
| | Tax Revenue | 49,673 | 39,138 | (10,535) | -27% |
| 11-6-104-01.75 | List-Late HS122 filing | - | - | - | |
| 11-6-104-01.99 | Listers- other income | - | - | - | |
| 11-6-104-90.00 | Listers- Act 60 Revenue | 15,000 | 15,000 | - | 0% |
| 11-6-104-91.00 | Listers-Appropriation Tax | - | - | - | |
| 11-6-104-96.00 | Listers-Revenue fr Reser | - | - | - | |
| Total Revenue | | 64,673 | 54,138 | (10,535) | -19% |
| EXPENDITURES | | | | | |
| 11-7-104 | BOARD OF LISTERS | | | | |
| 11-7-104-10.10 | Listers | 11,209 | 11,568 | 359 | 3% |
| | Listers-CCC Tax | | 38 | | 100% |
| 11-7-104-11.00 | Listers-FICA | 857 | 885 | 28 | 3% |
| 11-7-104-16.00 | Listers-Workmen's Compen | 197 | 110 | (87) | -79% |
| 11-7-104-17.00 | List-Unemployment Ins. | 61 | 62 | 1 | 2% |
| 11-7-104-20.00 | Listers - Supplies | 200 | 200 | - | 0% |
| 11-7-104-24.00 | Listers-Equipment | 100 | 100 | - | 0% |
| 11-7-104-25.00 | Listers-Software agree | 3,555 | 4,082 | 527 | 13% |
| 11-7-104-25.05 | IT Services | 2,896 | 2,925 | 29 | 1% |
| 11-7-104-25.90 | Contracted Assessor / Li | 24,000 | 17,500 | (6,500) | -37% |
| 11-7-104-27.00 | Listers Tuition & Train | 250 | 250 | - | 0% |
| 11-7-104-29.00 | Expense Reimbursement | 250 | 250 | - | 0% |
| 11-7-104-45.00 | Town Parcel Mapping | 3,800 | - | (3,800) | |
| 11-7-104-45.10 | NEMRC Services | 2,298 | 1,168 | (1,130) | -97% |
| 11-7-104-90.00 | Reappraisal Reserve Acco | 15,000 | 15,000 | - | 0% |
| Total Expense | | 64,673 | 54,138 | (10,535) | -19% |
| Net Revenue/Expense | | - | 0 | 0 | |

FY25 PROPOSED LAND USE BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|----------------------------|------------------------------|------------------|------------------|---------------|--------------|
| REVENUES | | | | | |
| 11-6-105 | Land Use | | | | |
| | Tax Revenue | 44,944 | 58,266 | 13,322 | 23% |
| 11-6-105-01.00 | Land Use-Zoning Permits | 6,122 | 8,500 | 2,378 | |
| 11-6-105-01.25 | Land Use-Zoning By-Laws | - | - | - | |
| 11-6-105-01.50 | Land Use- Fines & Penalt | - | 2,000 | 2,000 | 100% |
| 11-6-105-02.00 | Land Use Change Tax | - | - | - | |
| Total Revenue | | 51,066 | 68,766 | 17,700 | 26% |
| EXPENDITURES | | | | | |
| 11-7-105 | Land Use | | | | |
| 11-7-105-10.55 | Land Use-Recording Secre | 2,837 | 3,063 | 226 | 7% |
| 11-7-105-20.00 | Land Use-Supplies | 200 | 200 | - | 0% |
| 11-7-105-23.00 | Printing | 150 | 150 | - | 0% |
| 11-7-105-23.50 | Land Use Advertising | 1,500 | 500 | (1,000) | -200% |
| 11-7-105-25.00 | Land Use, Planning, Enforcer | 34,200 | 55,172 | 20,972 | 38% |
| 11-7-105-25.05 | IT Services | 1,462 | 200 | (1,262) | -631% |
| 11-7-105-27.00 | Memberships and Conferen | 500 | - | (500) | |
| 11-7-105-38.50 | Conservation Commission | 1,100 | 1,100 | - | 0% |
| 11-7-105-42.00 | Regional Planning Dues | 3,531 | 3,694 | 163 | 4% |
| 11-7-105-42.50 | Dues and Subscriptions | 100 | - | (100) | |
| 11-7-105-43.00 | Legal Expense | 4,486 | 4,676 | 190 | 4% |
| 11-7-105-45.50 | Land Use Maps | 1,000 | - | (1,000) | |
| 11-7-105-99.00 | Miscellaneous Expenses | - | - | - | |
| Total Expense | | 51,066 | 68,766 | 17,700 | 26% |
| Net Revenue/Expense | | - | 0 | 0 | |

FY25 POLICE DEPARTMENT PROPOSED BUDGET

| Account | Description | FY24 Budget Includes grant | FY25 Proposed Includes grant | Difference \$ | Difference % | Notes |
|----------------------|--------------------------|----------------------------------|------------------------------------|---------------|--------------|---------------|
| REVENUES | | | | | | |
| 11-6-201 | Police Revenue | | | | | |
| | Tax Revenue | 366,787 | 372,727 | 5,940 | 2% | |
| 11-6-201-01.10 | Police Fines | 7,000 | 7,000 | - | 0% | |
| 11-6-201-01.65 | Police- Army Corps Rev | 9,000 | 9,000 | - | 0% | |
| 11-6-201-12.00 | Police-Sale of Equip & V | - | - | - | - | |
| 11-6-201-50.75 | Police Contracted Patrol | - | - | - | - | |
| 11-6-201-91.00 | Police -Transf from Rsrv | - | - | - | - | |
| | SIU Grant | 60,000 | 60,000 | - | 0% | |
| 11-6-201-99.00 | Police-Other Revenue | - | - | - | - | |
| Total Revenue | | 442,787 | 448,727 | 5,940 | 2% | |
| EXPENDITURES | | | | | | |
| 11-7-201 | POLICE DEPARTMENT | | | | | |
| 11-7-201-10.10 | Police-Chief Salary | 91,892 | 94,833 | 2,941 | 3% | |
| 11-7-201-10.20 | Police- Officers - FT | 62,195 | 64,185 | 1,990 | 3% | |
| 11-7-201-10.23 | Police- Officers - OT | 6,168 | 6,365 | 197 | 3% | |
| 11-7-201-10.25 | Police- Officers-PT | 32,903 | 33,956 | 1,053 | 3% | |
| 11-7-201-10.28 | Police - SIU Stipends | 25,000 | 25,000 | - | 0% | |
| 11-7-201-10.40 | Police-VIBRS Clerk | 9,603 | 8,578 | (1,025) | -12% | |
| 11-7-201-10.65 | Police-Corps of Engineer | 4,000 | 3,500 | (500) | -14% | |
| | Police - CCC Tax | | 780 | | | |
| 11-7-201-11.00 | Police-FICA | 17,424 | 17,818 | 394 | 2% | |
| 11-7-201-13.00 | Police- Retirement | 23,531 | 24,740 | 1,209 | 5% | |
| 11-7-201-14.10 | Police-Insurance Benefit | 54,106 | 58,004 | 3,898 | 7% | |
| 11-7-201-14.90 | Police-Ins. Benefits Opt | - | - | - | - | |
| 11-7-201-15.00 | Police-Uniforms and Clea | 2,000 | 2,000 | - | 0% | |
| 11-7-201-16.00 | Police-Workmen's Compens | 27,359 | 23,685 | (3,674) | -16% | Pending 11/17 |
| 11-7-201-17.00 | Police-Unemployment Insu | 1,252 | 1,258 | 6 | 0% | |
| 11-7-201-20.00 | Police-Office Supplies | 1,100 | 1,100 | - | 0% | |
| 11-7-201-21.00 | Postage | - | 500 | 500 | 100% | |
| 11-7-201-24.00 | Police-Equipment | 2,000 | 5,500 | 3,500 | 64% | |
| 11-7-201-25.05 | IT Services | 2,896 | 2,925 | 29 | 1% | |
| 11-7-201-27.00 | Police-Tuition and Train | 2,500 | 2,500 | - | 0% | |
| 11-7-201-29.00 | Police-Expense Reimburse | 500 | 500 | - | 0% | |
| 11-7-201-31.00 | Police-Telephone/communi | 1,518 | 2,460 | 942 | 38% | |
| 11-7-201-41.00 | Police - Soft. Licenses | - | - | - | - | |
| 11-7-201-42.00 | Dues and Memberships | 865 | 900 | 35 | 4% | |
| 11-7-201-43.00 | Legal Expense | 150 | 250 | 100 | 40% | |
| 11-7-201-44.00 | K9 Medical Expenses | 1,000 | 1,000 | - | 0% | |
| 11-7-201-45.10 | Dispatch Services | 14,000 | 18,000 | 4,000 | 22% | |
| 11-7-201-45.20 | VIBRS | 1,850 | 1,850 | - | 0% | |
| 11-7-201-45.21 | VLETS | 300 | 300 | - | 0% | |
| 11-7-201-48.00 | Police-Insurance | 8,803 | 10,741 | 1,938 | 18% | Pending 11/17 |
| 11-7-201-51.00 | Gas and Oil | 20,000 | 20,000 | - | 0% | |
| 11-7-201-52.00 | Repairs and Supplies | 5,500 | 5,500 | - | 0% | |
| 11-7-201-90.00 | Cruiser Purchase | - | - | - | - | |
| 11-7-201-90.05 | Transfer to Cruiser Rese | 10,000 | 10,000 | - | - | |
| 11-7-201-90.50 | Cruiser Debt Service | - | - | - | - | |
| 11-7-201-90.51 | Cruiser Debt Service-Int | - | - | - | - | |
| | SIU Grant expenses | 12,373 | - | (12,373) | | |
| 11-7-201-99.00 | Miscellaneous Expenses | - | - | - | - | |

FY25 POLICE DEPARTMENT PROPOSED BUDGET

| Account | Description | FY24 Budget | FY25 Proposed | Difference \$ | Difference % | Notes |
|----------------|----------------------------|------------------------|--------------------------|----------------------|---------------------|--------------|
| | Total Expense | 442,787 | 448,727 | 5,940 | 1% | |
| | Net Revenue/Expense | (0) | (0) | | | |

FY25 EMERGENCY SERVICES PROPOSED BUDGET

| Account | Description | FY24 Budget | FY25 Proposed | Difference \$ | Difference % |
|----------------------------|---------------------------|------------------------|--------------------------|----------------------|---------------------|
| REVENUES | | | | | |
| 11-6-205 | Emergency Services | | | | |
| | Tax Revenue | 107,989 | 109,835 | 1,846 | 2% |
| 11-6-205-91.00 | Fire- Appropriation Rev | - | - | - | |
| 11-6-205-99.00 | FS-Misc. Revenue | - | - | - | |
| 11-6-101-01.17 | Special Appropriation | 40,000 | | (40,000) | |
| | Tranfer from Fund Balance | | 40,000 | | |
| Total Revenue | | 147,989 | 149,835 | 1,846 | 1% |
| 11-7-205 | | | | | |
| | Emergency Services | | | | |
| 11-7-205-10.70 | Emergency Mgt Coord. | - | 250 | 250 | |
| 11-7-205-31.01 | Emergency Mgmt | 1,000 | 1,032 | 32 | 3% |
| | Training | - | 750 | 750 | 100% |
| | Dispatching Services | 25,610 | 27,988 | 2,378 | 8% |
| | Radio Repeater Fees | 3,500 | 3,500 | - | 0% |
| 11-7-204-45.00 | Golden Cross Ambulance | 22,308 | 22,308 | - | 0% |
| 11-7-205-31.10 | Fire Hydrant El Service | 600 | 580 | (20) | -3% |
| 11-7-205-60.00 | Dry Hydrant Maint. | 5,600 | 5,600 | - | 0% |
| 11-7-205-81.00 | Debt Svc Principal | 38,571 | 38,570 | (1) | 0% |
| 11-7-205-85.00 | Debt Svc - Interest | 10,800 | 9,257 | (1,543) | -17% |
| 11-7-205-90.30 | Transf to Dry Hydrant Re | - | - | - | |
| 11-7-205-90.35 | Transfer-Fire Equip. Res | - | - | - | |
| 11-7-205-90.36 | Transfer-Fire App. Res. | 40,000 | 40,000 | - | 0% |
| Total Expense | | 147,989 | 149,835 | 1,846 | 1% |
| Net Revenue/Expense | | - | - | 0 | |

FY25 West Weathersfield Fire Department Proposed Budget

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|---|----------------------|------------------|------------------|---------------|--------------|
| REVENUES | | | | | |
| | Tax Revenue | 76,806 | 82,081 | 5,275 | 6% |
| Total Revenue | | 76,806 | 82,081 | 5,275 | 6% |
| EXPENDITURES | | | | | |
| 11-7-207 WEST WEATHERSFIELD FIRE | | | | | |
| 11-7-207-10.70 | Fire Warden Stipend | 540 | 557 | 17 | 3% |
| 11-7-207-10.80 | Fire Chief Stipend | 1,557 | 1,607 | 50 | 3% |
| 11-7-207-10.90 | President Stipend | 667 | 688 | 21 | 3% |
| 11-7-207-11.00 | FICA | 212 | 218 | 6 | 3% |
| 11-7-207-16.00 | Workers Compensation | 1,650 | 1,219 | (431) | -35% |
| 11-7-207-20.00 | Supplies | 12,060 | 13,065 | 1,005 | 8% |
| 11-7-207-20.10 | PPE | 6,360 | 8,392 | 2,032 | 24% |
| 11-7-207-21.00 | Postage | 300 | 300 | - | 0% |
| 11-7-207-23.50 | Advertising | 50 | 50 | - | 0% |
| 11-7-207-25.05 | IT Services | - | 1,456 | 1,456 | 100% |
| 11-7-207-25.15 | Software - E Rep. | 1,800 | 1,800 | - | 0% |
| 11-7-207-27.00 | Training | 2,000 | 2,000 | - | 0% |
| 11-7-207-29.00 | Fire Warden mileage | 350 | 350 | - | 0% |
| 11-7-207-30.01 | Hose Testing | 2,650 | 3,400 | 750 | 22% |
| 11-7-207-30.10 | Electricity | 2,500 | 2,500 | - | 0% |
| 11-7-207-31.00 | Telephone & Internet | 2,175 | 2,175 | - | 0% |
| 11-7-207-32.00 | Fuel Oil/Propane | 3,200 | 3,050 | (150) | -5% |
| 11-7-207-42.00 | Dues & Fees | 850 | 850 | - | 0% |
| 11-7-207-43.00 | Legal Expense | 500 | 500 | - | 0% |
| 11-7-207-45.00 | Accounting Svcs. | 700 | 700 | - | 0% |
| 11-7-207-48.00 | Insurance | 6,750 | 5,992 | (758) | -13% |
| 11-7-207-51.00 | WWVFD Fuel | 3,500 | 3,000 | (500) | -17% |
| 11-7-207-60.00 | Maintenance & Repair | 14,435 | 14,710 | 275 | 2% |
| 11-7-207-60.10 | Vehicle Maintenance | 12,000 | 13,500 | 1,500 | 11% |
| Total Expense | | 76,806 | 82,081 | 5,275 | 6% |
| Net Revenue/Expense | | - | (0) | (0) | |

FY25 Ascutney Fire Department Proposed Budget

| Account | Description | FY24 Budget | FY25 Proposed | Difference \$ | Difference % |
|----------------------------|-----------------------|------------------------|--------------------------|----------------------|---------------------|
| REVENUES | | | | | |
| | Tax Revenue | 73,886 | 91,440 | 17,554 | 19% |
| Total Revenue | | 73,886 | 91,440 | 17,554 | 19% |
| EXPENDITURES | | | | | |
| 11-7-206 | ASCUTNEY FIRE | | | | |
| 11-7-206-10.70 | Fire Warden Stipend | 540 | 557 | 17 | 3% |
| 11-7-206-10.80 | Fire Chief Stipend | 1,557 | 1,607 | 50 | 3% |
| 11-7-206-10.90 | President Stipend | 667 | 688 | 21 | 3% |
| 11-7-206-11.00 | FICA | 212 | 218 | 6 | 3% |
| 11-7-206-16.00 | Workers Compensation | 1,650 | 1,219 | (431) | -35% |
| 11-7-206-20.00 | Supplies | 5,461 | 6,780 | 1,319 | 19% |
| 11-7-206-20.10 | PPE | 5,400 | 15,770 | 10,370 | 66% |
| 11-7-206-21.00 | Postage | 300 | 300 | - | 0% |
| 11-7-206-23.50 | Radios/Pagers | - | 3,120 | 3,120 | |
| 11-7-206-27.00 | Training | 1,635 | 1,600 | (35) | -2% |
| 11-7-206-29.00 | Fire Warden mileage | 350 | 350 | - | 0% |
| 11-7-206-30.01 | AVFD-Hose Testing | 3,815 | 3,400 | (415) | -12% |
| 11-7-206-30.10 | Electricity | 2,537 | 2,537 | - | 0% |
| 11-7-206-31.00 | Telephone & Internet | 1,635 | 1,687 | 52 | 3% |
| 11-7-206-32.00 | Fuel Oil/Propane | 6,238 | 7,000 | 762 | 11% |
| 11-7-206-34.00 | Water | 763 | 900 | 137 | 15% |
| 11-7-206-42.00 | Dues and Fees | 300 | 300 | - | 0% |
| 11-7-206-43.00 | Legal Expense | 500 | 500 | - | 0% |
| 11-7-206-45.00 | Accounting Svcs. | 545 | 600 | 55 | 9% |
| | Active 911 | - | 750 | 750 | 100% |
| 11-7-206-48.00 | Insurance | 8,737 | 7,757 | (981) | -13% |
| 11-7-206-51.00 | AVFD Fuel | 3,270 | 3,800 | 530 | 14% |
| 11-7-206-60.00 | Maintenance & Repairs | 11,799 | 12,000 | 201 | 2% |
| 11-7-206-60.10 | Vehicle Maintenance | 15,975 | 18,000 | 2,025 | 11% |
| Total Expense | | 73,886 | 91,440 | 17,554 | 19% |
| Net Revenue/Expense | | - | (0) | (0) | |

FY25 LIBRARY PROPOSED BUDGET

| Account | Description | FY24 Budget | FY25 Proposed | Difference \$ | Difference % |
|----------------------------|----------------------------|------------------------|--------------------------|----------------------|---------------------|
| REVENUES | | | | | |
| | Tax Revenue | 140,457 | 149,627 | 9,170 | 6% |
| Total Revenue | | 140,457 | 149,627 | 9,170 | 6% |
| EXPENDITURES | | | | | |
| 11-7-601 | LIBRARY | | | | |
| 11-7-601-10.10 | Library-Librarian Wages | 55,912 | 60,404 | 4,492 | 7% |
| 11-7-601-10.15 | Library-Circulation Coor | 10,759 | 12,966 | 2,207 | 17% |
| 11-7-601-10.20 | Library-Librarian youth-Wa | 10,759 | 12,853 | 2,094 | 16% |
| 11-7-601-10.30 | Library - Sub Wages | 1,500 | 1,500 | - | 0% |
| | Library - CCC Tax | | 289 | 289 | 100% |
| 11-7-601-11.00 | Library-FICA | 6,041 | 6,711 | 670 | 10% |
| 11-7-601-13.00 | Library-VMERS-retire | 3,774 | 5,285 | 1,511 | 29% |
| 11-7-601-14.10 | Library-Insurance Benft | 13,116 | 13,964 | 848 | 6% |
| 11-7-601-16.00 | Library-Workmen's Comp | 515 | 1,439 | 924 | 64% |
| 11-7-601-17.00 | Library-Unemplomt Ins. | 426 | 474 | 48 | 10% |
| 11-7-601-20.00 | Library-Supplies | 750 | 750 | - | 0% |
| 11-7-601-20.01 | Library-Office Supplies | 900 | 900 | - | 0% |
| 11-7-601-21.00 | Library-Postage | 2,178 | 2,400 | 222 | 9% |
| 11-7-601-25.05 | IT Services | 1,448 | 1,462 | 14 | 1% |
| | Software | | 100 | 100 | 100% |
| 11-7-601-25.20 | Library-ASPEN | 300 | 350 | 50 | 14% |
| 11-7-601-26.00 | Library-Fiber Connect Se | 2,068 | - | (2,068) | |
| 11-7-601-27.00 | Library-Tuition & Traini | 200 | 200 | - | 0% |
| 11-7-601-27.51 | Library-Memberships | 900 | 1,000 | 100 | 10% |
| 11-7-601-29.10 | Library-Trustees Exp | 3,000 | 2,000 | (1,000) | -50% |
| 11-7-601-29.20 | Library-Travl Reim/Lib e | 1,000 | 1,000 | - | 0% |
| 11-7-601-30.00 | Library-Utilities | 3,636 | 3,572 | (64) | -2% |
| 11-7-601-31.00 | Library-Telephone | 945 | 977 | 32 | 3% |
| 11-7-601-32.00 | Library-Heating & Fuel | 2,184 | 1,865 | (319) | -17% |
| 11-7-601-34.00 | Library-Water | 340 | 376 | 36 | 10% |
| 11-7-601-38.00 | Library-Library Programs | 1,224 | 1,500 | 276 | 18% |
| 11-7-601-40.00 | Custodial Services | 2,600 | 2,683 | 83 | 3% |
| 11-7-601-48.00 | Library-Insurance | 2,082 | 2,419 | 337 | 14% |
| 11-7-601-62.10 | Library-Building Maint. | 1,500 | 1,500 | - | 0% |
| 11-7-601-62.20 | Library - Pk Lot Work | - | 250 | 250 | 100% |
| 11-7-601-78.00 | Library-Media | 9,450 | 7,500 | (1,950) | -26% |
| 11-7-601-90.05 | Library-Ing. Library Sy | 750 | 750 | - | 0% |
| 11-7-601-90.06 | Library-Alarm System | 200 | 189 | (11) | -6% |
| Total Expense | | 140,457 | 149,627 | 9,170 | 6% |
| Net Revenue/Expense | | - | 0 | | |

ATTACHMENT C
[FY25 HIGHWAY FUND BUDGET]

FY25 HIGHWAY PROPOSED BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|----------------------|-------------------------|------------------|------------------|---------------|--------------|
| REVENUES | | | | | |
| 12-6 | HIGHWAY REVENUES | | | | |
| 12-6-101-01.00 | HWY-Tax Revenue | 945,983 | 987,690 | 41,707 | 4% |
| 12-6-101-02.00 | Hwy-State Aid | 152,535 | 152,728 | 193 | 0% |
| 12-6-101-11.00 | HWY-Driveway Permits | 64 | 64 | - | 0% |
| 12-6-101-11.50 | HWY-Overweight Permits | 234 | 234 | - | 0% |
| 12-6-103-01.05 | HWY-Serv to Solid Waste | 16,524 | 17,053 | 529 | 3% |
| 12-6-103-01.14 | SWD-Admin to Hwy | 10,465 | 10,800 | 335 | 3% |
| 12-6-106-90.00 | Fund Balance carryover | 46,689 | 20,000 | (26,689) | -133% |
| 12-6-106-90.10 | Use of Fund Balance | - | - | - | - |
| Total Revenue | | 1,172,494 | 1,188,569 | 16,075 | 1% |

EXPENDITURES

| | | | | | |
|----------------|-------------------------------|---------|---------|----------|------|
| 12-7 | HIGHWAY EXPENDITURES | | | | |
| 12-7-101-10.10 | HWY-Superintendent | 70,705 | 72,968 | 2,263 | 3% |
| 12-7-101-10.20 | HWY-Regular Wages | 264,599 | 275,506 | 10,907 | 4% |
| 12-7-101-10.21 | HWY-Overtime Wages | 38,690 | 39,928 | 1,238 | 3% |
| | HWY-CCC Tax | | 1,282 | 1,282 | 100% |
| 12-7-101-11.00 | HWY-FICA | 28,611 | 29,713 | 1,102 | 4% |
| 12-7-101-13.00 | HWY-Retirement | 19,635 | 21,362 | 1,727 | 8% |
| 12-7-101-14.10 | HWY-Insurance Benefits | 145,672 | 145,033 | (639) | 0% |
| | HWY-Ins. Benefits (2025 Cont) | - | 7,252 | 7,252 | 100% |
| 12-7-101-14.90 | HWY-Employee Benefit Opt | 7,857 | 9,401 | 1,544 | 16% |
| 12-7-101-15.20 | HWY-Uniforms & Cleaning | 5,800 | 6,356 | 556 | 9% |
| 12-7-101-16.00 | Workmen's Compensation | 47,603 | 37,170 | (10,433) | -28% |
| 12-7-101-17.00 | Unemployment Insurance | 2,020 | 2,097 | 77 | 4% |
| 12-7-101-20.00 | Office Supplies | 400 | 400 | - | 0% |
| 12-7-101-20.10 | PPE | - | 1,200 | 1,200 | 100% |
| 12-7-101-23.50 | Highway Advertising | 350 | 350 | - | 0% |
| 12-7-101-24.00 | Equipment | 2,000 | - | (2,000) | |
| 12-7-101-25.05 | IT Services | 1,462 | 1,477 | 15 | 1% |
| 12-7-101-26.50 | Awards & Recognition | - | 1,500 | 1,500 | |
| 12-7-101-27.00 | Training and Conferences | 675 | 675 | - | 0% |
| 12-7-101-30.00 | Electricity | 3,095 | 3,251 | 156 | 5% |
| 12-7-101-31.00 | Telephone & Internet | 1,921 | 3,312 | 1,391 | 42% |
| 12-7-101-35.00 | Security System Maint. | - | 173 | 173 | |
| 12-7-101-43.00 | Legal Expense | 300 | 300 | - | 0% |
| 12-7-101-45.00 | Contract Work | 8,000 | 9,000 | 1,000 | 11% |
| 12-7-101-45.03 | Summer Mowing | 13,000 | 16,500 | 3,500 | 21% |
| 12-7-101-45.10 | Radio Service | 5,040 | 5,040 | - | 0% |
| 12-7-101-48.00 | HWY-Insurance | 14,489 | 16,575 | 2,086 | 13% |
| 12-7-101-48.20 | Covered Bridge Insuranc | 9,063 | 10,373 | 1,310 | 13% |
| 12-7-101-50.00 | Expense Reimbursement | 250 | 250 | - | 0% |
| 12-7-101-51.10 | Diesel Fuel | 60,000 | 60,000 | - | 0% |
| 12-7-101-51.20 | Gasoline | 5,250 | 5,500 | 250 | 5% |
| 12-7-101-52.00 | Repairs & Supplies | 75,000 | 75,000 | - | 0% |
| 12-7-101-52.20 | Grader Svc & Warranty | 6,686 | 6,686 | - | 0% |
| 12-7-101-57.10 | Paving repairs | 10,000 | 10,000 | - | 0% |
| 12-7-101-57.15 | Reconstruct/Pave Class 2 | 50,000 | 50,000 | - | 0% |

FY25 HIGHWAY PROPOSED BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|----------------------------|--------------------------|------------------|------------------|---------------|--------------|
| 12-7-101-58.15 | Salt | 45,000 | 43,000 | (2,000) | -5% |
| 12-7-101-58.26 | Gravel Purchase | 70,000 | 75,000 | 5,000 | 7% |
| 12-7-101-58.30 | Chloride | 37,500 | 40,000 | 2,500 | 6% |
| 12-7-101-58.60 | Culverts | 8,200 | 8,500 | 300 | 4% |
| 12-7-101-58.70 | Road Signs | 500 | 600 | 100 | 17% |
| 12-7-101-59.00 | Reclamation and Other Ex | 2,500 | 2,500 | - | 0% |
| 12-7-101-71.10 | Storm Water Permits | 1,350 | 1,350 | - | 0% |
| 12-7-101-81.02 | Debt Svc - Paving Princ. | 38,000 | 38,000 | - | 0% |
| 12-7-101-81.03 | Debt Service Grader | 16,429 | 16,429 | - | 0% |
| 12-7-101-81.04 | Debt Svc - Dump Truck | 17,575 | 17,575 | - | 0% |
| 12-7-101-81.05 | Debt Service 18 Plow Tru | 14,000 | 14,000 | - | 0% |
| 12-7-101-85.02 | Debt Svc - Paving Intere | 2,090 | 1,045 | (1,045) | -100% |
| 12-7-101-85.03 | Debt Svc Grader Int | 2,054 | 1,643 | (411) | -25% |
| 12-7-101-85.04 | Debt Svc - Dump Trk Int | 2,198 | 1,759 | (439) | -25% |
| 12-7-101-86.06 | Debt Service-18 Plow T-I | 1,925 | 1,540 | (385) | -25% |
| 12-7-101-99.99 | Miscellaneous Expenses | - | - | - | |
| 12-7-106-90.10 | Transfer to Hwy Cap Main | - | - | - | |
| 12-7-106-90.20 | Tranfer to Hwy Equip. | 15,000 | - | (15,000) | |
| Total Expense | | 1,172,494 | 1,188,569 | 16,075 | 1% |
| Net Revenue/Expense | | - | 0 | 0 | |

ATTACHMENT D
[FY25 SOLID WASTE FUND BUDGET]

FY25 SOLID WASTE PROPOSED BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|-------------------------------|--------------------------|------------------|------------------|---------------|--------------|
| REVENUES | | | | | |
| 21-6 | SW REVENUES | | | | |
| 21-6-101-02.00 | From Prior Fund Balance | - | | | |
| 21-6-101-05.00 | SW Assessment - Wea. | 78,321 | 80,951 | 2,630 | 3% |
| 21-6-101-05.25 | SW Assessment - Read. | 22,740 | 23,504 | 764 | 3% |
| 21-6-101-05.50 | SW Assessment - WW | 41,610 | 43,007 | 1,397 | 3% |
| 21-6-101-06.10 | Punch Cards - Wea. | 168,996 | 208,852 | 39,856 | 19% |
| 21-6-101-06.12 | Punch Cards - Read. | 3,024 | 3,500 | 476 | 14% |
| 21-6-101-06.14 | Punch Cards - WW | 6,578 | 10,000 | 3,422 | 34% |
| 21-6-101-07.05 | Recycling - Other | 13,500 | 8,500 | (5,000) | -59% |
| Total Fixed Revenue | | 142,671 | 147,462 | 4,791 | 3% |
| Total Variable Revenue | | 192,098 | 230,852 | 38,754 | 17% |
| Total Revenue | | 334,769 | 378,314 | 43,545 | 12% |
| | | | | | |
| 21-7-101 | Solid Waste Admin | | | | |
| 21-7-101-07.15 | Expenses - SW Reserve | - | | | |
| 21-7-101-10.10 | Operators Wages | 26,763 | 27,619 | 856 | 3% |
| 21-7-101-10.20 | Attendants Wages | 19,935 | 20,573 | 638 | 3% |
| 21-7-101-10.21 | Solid Waste Overtime Wağ | 1,335 | 1,378 | 43 | 3% |
| | CCC-Tax | | 164 | | |
| 21-7-101-11.00 | FICA | 3,674 | 3,792 | 118 | 3% |
| 21-7-101-13.00 | Retirement | 1,475 | 1,586 | 111 | 7% |
| 21-7-101-13.10 | VMERS Liability Chgs. | - | - | - | |
| 21-7-101-14.10 | Insurance Benefits | 8,215 | 9,754 | 1,539 | 16% |
| 21-7-101-15.00 | Uniforms & Cleaning S.W | 650 | 920 | 270 | 29% |
| 21-7-101-16.00 | Workmen's Compensation | 7,671 | 8,327 | 656 | 8% |
| 21-7-101-17.00 | Unemployment Insurance | 259 | 268 | 9 | 3% |
| 21-7-101-20.00 | Supplies | 850 | 850 | - | 0% |
| 21-7-101-23.00 | Permits/Disposal Tickets | 1,000 | 1,000 | - | 0% |
| 21-7-101-23.50 | Advertising | - | - | - | |
| 21-7-101-25.05 | IT Services | 1,462 | 1,477 | 15 | 1% |
| 21-7-101-30.00 | Electricity | 1,850 | 2,158 | 308 | 14% |
| 21-7-101-31.00 | Telephone & Internet | 3,100 | 1,750 | (1,350) | -77% |
| 21-7-101-45.00 | Rental - Port-a-Potty | 1,320 | 1,320 | - | 0% |
| 21-7-101-45.05 | Trash-Tippage | 90,102 | 85,327 | (4,775) | -6% |
| 21-7-101-45.10 | C&D Tippage | 57,576 | 67,948 | 10,372 | 15% |
| 21-7-101-48.00 | SW-Insurance | 1,524 | 1,727 | 203 | 12% |
| 21-7-101-62.00 | Facilty Construct/Mainte | 300 | 300 | - | 0% |
| 21-7-101-62.50 | Highway Service /Station | 16,524 | 17,053 | 529 | 3% |
| 21-7-101-62.60 | Hwy Superinten Admin Su | 10,465 | 10,800 | 335 | 3% |
| 21-7-101-62.65 | Town Office Admin Supp | 18,342 | 18,929 | 587 | 3% |
| 21-7-101-74.00 | Annual Audit of accounts | 1,000 | 1,065 | 65 | 6% |
| 21-7-101-81.00 | Debt Svc - Principal | 10,130 | 10,130 | - | 0% |
| 21-7-101-85.00 | Debt Svc - Interest | 2,127 | 1,823 | (304) | -17% |
| 21-7-101-91.00 | Depreciation | 1,500 | 1,500 | - | 0% |
| 21-7-102 | Recycling | | | | |
| 21-7-102-45.00 | Zero Sort contain &Tipp | 33,090 | 69,942 | 36,852 | 53% |

FY25 SOLID WASTE PROPOSED BUDGET

| Account | Description | FY24 Approved | FY25 Proposed | Difference \$ | Difference % |
|-------------------------------|--------------------------|------------------|------------------|---------------|--------------|
| 21-7-102-45.01 | Recycling - Glass | 11,330 | 3,436 | (7,894) | -230% |
| 21-7-102-45.06 | Recycling - Compost | - | 4,199 | 4,199 | 100% |
| 21-7-102-52.00 | Repairs and Supplies | 1,200 | 1,200 | - | 0% |
| 21-9-901-90.00 | Transfer to S.W. Reserve | - | - | - | - |
| Total Expense | | 334,769 | 378,314 | 43,545 | 12% |
| Fixed Expense | | 142,671 | 147,462 | 4,627 | 3% |
| Net Fixed Rev/Exp | | - | 0 | | |
| Total Variable Expense | | 192,098 | 230,852 | 38,754 | 17% |
| Net Variable Rev/Exp | | - | - | | |

ATTACHMENT E
[RESERVE ACCOUNTS]

Town of Weathersfield Reserve Funds
as of 10/31/2023

| FUND | Est. | 6/30/2023 | FY24 | FY24 | FY24 | FY24 | FY24 | Current | DEPT | Fund |
|---|------|----------------|--------------|--------------|--------------|--------------|-------------------|----------------|-------|----------------|
| RESERVE FUNDS | | Balance | Interest | Transfers | Other Rev | TTL Rev | Expenses | Balance | | Total |
| Fund 11 - General | | | | | | | | | | |
| Conservation | 2005 | \$1,813.15 | \$8.83 | | | \$8.83 | | \$1,821.98 | 105 | |
| Rabies Control | 2003 | \$5,218.62 | \$25.41 | | | \$25.41 | | \$5,244.03 | 103 | |
| Aid to Residents in Need | 2009 | \$2,988.75 | \$13.70 | | \$250.00 | \$263.70 | \$575.18 | \$2,677.27 | 302 | |
| Rainy Day | 2013 | \$121,237.25 | \$590.40 | | | \$590.40 | | \$121,827.65 | 101 | \$131,570.93 |
| Fund 15 - Special Revenue | | | | | | | | | | |
| Land & Vital Records Preservation | 2003 | \$28,707.20 | \$139.80 | \$5,120.00 | | \$5,259.80 | | \$33,967.00 | 103 | |
| Property Reappraisal | 2003 | \$286,537.64 | \$1,395.39 | \$15,000.00 | | \$16,395.39 | | \$302,933.03 | 104 | \$336,900.03 |
| Fund 21 - Solid Waste | | | | | | | | | | |
| Solid Waste Management | 2003 | \$73,906.04 | \$359.91 | | | \$359.91 | | \$74,265.95 | 101 | \$74,265.95 |
| Fund 41 - Capital Reserve | | | | | | | | | | |
| Highway Equipment Acquisition | 2003 | \$203,288.36 | \$989.98 | \$15,000.00 | | \$15,989.98 | | \$219,278.34 | 400 R | |
| Highway Capital Maint & Improvements | 2008 | \$89,250.46 | \$434.63 | | | \$434.63 | | \$89,685.09 | 405 R | |
| Fire Apparatus Acquisition | 2003 | \$132,545.20 | \$645.47 | \$40,000.00 | \$8,000.00 | \$48,645.47 | | \$181,190.67 | 410 C | |
| Town Office Capital Improvements | 2007 | \$20,466.92 | \$99.67 | | | \$99.67 | | \$20,566.59 | 415 C | |
| Veterans Memorial | 2005 | \$5,978.79 | \$29.12 | | | \$29.12 | | \$6,007.91 | 420 C | |
| Parks and Recreation | 2005 | \$23,105.37 | \$111.82 | | \$200.00 | \$311.82 | \$143.92 | \$23,273.27 | 425 C | |
| Center Grove Preservation | 2006 | \$5,562.60 | \$27.09 | | | \$27.09 | | \$5,589.69 | 430 C | |
| Voting Equipment | 2003 | \$3,058.20 | \$14.89 | | | \$14.89 | | \$3,073.09 | 435 C | |
| Municipal Records (computerization) | 2011 | \$20,079.29 | \$97.78 | | | \$97.78 | \$11,055.00 | \$9,122.07 | 440 R | |
| Vault Usage | 2003 | \$72,612.68 | \$352.32 | \$5,000.00 | | \$5,352.32 | \$718.97 | \$77,246.03 | 445 C | |
| Covered Bridge Repair (Salmond) | 1994 | \$969.07 | \$4.72 | | | \$4.72 | | \$973.79 | 450 C | |
| Proctor Library Capital Improvement | 2005 | \$3,948.64 | \$19.23 | | | \$19.23 | | \$3,967.87 | 455 C | |
| Police Cruiser Purchase | 2003 | \$21,360.69 | \$104.02 | \$10,000.00 | \$2,325.00 | \$12,429.02 | | \$33,789.71 | 460 C | |
| Firefighting Equipment and Gear | 2006 | \$28,682.72 | \$139.68 | | | \$139.68 | | \$28,822.40 | 465 C | |
| Fire Protection Water Supply Construction | 2007 | \$13,024.10 | \$63.43 | | | \$63.43 | | \$13,087.53 | 470 C | |
| Martin Mem. Hall Cap Maint & Improvement | 2007 | \$47,272.99 | \$230.21 | | | \$230.21 | | \$47,503.20 | 475 C | |
| 1879 Perk Schlhse Cap Maint & Improvemen | 2015 | \$14,766.31 | \$70.69 | | \$1,000.00 | \$1,070.69 | \$1,250.00 | \$14,587.00 | 480 C | |
| Martin Memorial Reserve | ?? | \$0.00 | | | | \$0.00 | | \$0.00 | | |
| Upper Falls Covered Bridge Restoration | 2003 | \$35,689.86 | \$173.81 | | | \$173.81 | \$29,500.00 | \$6,363.67 | | \$784,127.92 |
| | | \$85,133.56 | | | | | | | | \$1,326,864.83 |
| | | \$3,608.56 | | | | | | | | \$1,326,864.83 |
| | | | | | | | | | | |
| BOOK BALANCES | | | | | | | | | | |
| Custody Account | | \$1,030,585.64 | \$139,940.88 | \$333,279.34 | \$73,710.31 | \$483,655.11 | BANK RECON | | July | \$2,672.99 |
| Due From (To) Town | | \$141,504.19 | -\$8,369.95 | \$3,620.69 | -\$60,219.36 | \$206,472.81 | Book Balance | \$1,030,585.64 | Aug | \$2,679.92 |
| Loans to Town | | \$154,775.00 | | | \$60,775.00 | \$94,000.00 | Unposted Int. | \$10,646.62 | Sept | \$2,600.09 |
| Pending GF cash transfer | | \$0.00 | | | | | Adj. Book Bal. | \$1,041,232.26 | Oct | \$2,693.62 |
| Posting Variance | | \$0.00 | | | | | Bank Balance | \$1,041,232.26 | Dec | |
| Total | | \$1,326,864.83 | \$131,570.93 | \$336,900.03 | \$74,265.95 | \$784,127.92 | Variance | \$0.00 | | \$10,646.62 |

11/26/23 *SM*

[Signature] 11-28-23

ATTACHMENT F
[DEBT SCHEDULE]

TOWN OF WEATHERSFIELD

APPOINTED OFFICIAL APPLICATION

Weathersfield's success as a community is largely due to the participation of residents in government and community affairs. Completing this form is one way to indicate your interest in being considered for appointment to one of the Boards, Commissions and Committees appointed by the Board of Selectmen. This form highlights the interests and qualifications of applicants willing to serve our community. All appointments remain at the discretion of the Selectboard.

First Name: Annmarie Middle Initial: _____ Last Name: Christensen

Address: 16 Old Center St., Perkinsville

Telephone Number: 802-263-9530 Email Address: Anmar4@comcast.net

Occupation: _____ Name of Employer: _____

Do you reside in Weathersfield? Yes: No: _____ How Long? _____

Are you a registered voter in Town? Yes: No: _____

Age Group (Circle): Under 18 18-34 35-60 **Over 60**

Education (Circle): High School Some College Graduate **Advanced**

Degrees/ Major Study of Interest: Computer, English

Certifications or Other Vocational Training: _____

Other Skills: _____

Volunteer Experience and/or Previous or Current Community Involvement:

Former president of Perkinsville trustees, Former member of conservation commission, former state legislator

Please note that many boards require regular attendance at weekday evening meetings, either once or several times per month.

* If you are appointed, could you meet: Mornings _____ Afternoons Evenings

What do you feel you can contribute to the community that may not be evident from information already on this form? _____

The entire village of Perkinsville, where I live, is affected by wastewater problems now or in the immediate future, and have no idea how much it will cost to solve the problem

**TOWN OF WEATHERSFIELD
APPOINTED OFFICIAL QUESTIONNAIRE**

Name: John Arrison Date: August 28, 2023

Address: PO BOX 460, Ascutney, VT 05030

Phone Number: (802) 291-0587 Email: wattsup@tds.net

OFFICE DESIRED

- | | |
|--|--|
| <input type="checkbox"/> 1879 School Committee | <input type="checkbox"/> Animal Control Officer |
| <input type="checkbox"/> Budget Committee | <input type="checkbox"/> Connecticut River Joint Comm. Rep |
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Energy Coordinator |
| <input type="checkbox"/> Fence Viewer | <input type="checkbox"/> Green Up Coordinator |
| <input type="checkbox"/> Martin Memorial Hall Trustee | <input type="checkbox"/> Parks & Recreation |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Transportation Advisory Committee |
| <input type="checkbox"/> Solid Waste Management District Rep | <input type="checkbox"/> Surveyor of Wood & Lumber |
| <input type="checkbox"/> Tree Warden | <input type="checkbox"/> Veterans Memorial Committee |
| <input type="checkbox"/> Weigher of Coal | <input type="checkbox"/> Zoning Board of Adjustment |
| <input type="checkbox"/> Fire Warden | <input type="checkbox"/> Mount Ascutney Regional Commission |
| <input type="checkbox"/> Deputy Fire Warden | <input type="checkbox"/> Southern Windsor County SW Mgmt. Dist. |
| <input type="checkbox"/> Trustees of Public Funds | <input checked="" type="checkbox"/> Village Wastewater Committee |

Reason(s) for desiring office: To assist in the development of Weathersfields Wastewater Feasability Study.

Reason(s) you feel you are qualified for the office: Experience working with engineers, contractors, and planning agencies.

Please return or email this form to:

Brandon Gulnick, Town Manager
Town of Weathersfield
PO BOX 550, 5259 US Route 5
Ascutney, VT 05040
townmanager@weathersfield.org
(802) 674-2626

**TOWN OF WEATHERSFIELD
APPOINTED OFFICIAL QUESTIONNAIRE**

Name: Mark Richardson Date: September 5, 2023
Address: 2236 VT RT 106, Perkinsville VT 05151
Phone Number: 207-332-2323 Email: richardsonmark123@gmail.com

OFFICE DESIRED

- | | |
|--|--|
| <input type="checkbox"/> 1879 School Committee | <input type="checkbox"/> Animal Control Officer |
| <input type="checkbox"/> Budget Committee | <input type="checkbox"/> Connecticut River Joint Comm. Rep |
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Energy Coordinator |
| <input type="checkbox"/> Fence Viewer | <input type="checkbox"/> Green Up Coordinator |
| <input type="checkbox"/> Martin Memorial Hall Trustee | <input type="checkbox"/> Parks & Recreation |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Transportation Advisory Committee |
| <input type="checkbox"/> Solid Waste Management District Rep | <input type="checkbox"/> Surveyor of Wood & Lumber |
| <input type="checkbox"/> Tree Warden | <input type="checkbox"/> Veterans Memorial Committee |
| <input type="checkbox"/> Weigher of Coal | <input type="checkbox"/> Zoning Board of Adjustment |
| <input type="checkbox"/> Fire Warden | <input type="checkbox"/> Mount Ascutney Regional Commission |
| <input type="checkbox"/> Deputy Fire Warden | <input type="checkbox"/> Southern Windsor County SW Mgmt. Dist. |
| <input type="checkbox"/> Trustees of Public Funds | <input checked="" type="checkbox"/> Village Wastewater Committee |

Reason(s) for desiring office: _____

I live in Perkinsville and currently have my septic on an adjacent property. I have spoken with many of my neighbors about this issue, and I would like to explore any options that may exist to address the issue.

Reason(s) you feel you are qualified for the office: _____

I'm vice-president of SARA TV, and on the Veterans Memorial Committee, the Board of Governors of the Historical Society, and previously served as a member of Parks + Recreation.

Please return or email this form to:

Brandon Gulnick, Town Manager
Town of Weathersfield
PO BOX 550, 5259 US Route 5
Ascutney, VT 05040
townmanager@weathersfield.org
(802) 674-2626

**TOWN OF WEATHERSFIELD
APPOINTED OFFICIAL QUESTIONNAIRE**

Name: Andrea Murray Date: 11/27/2023

Address: 864 Plains Road, Perkinsville, VT 05151

Phone Number: 802-263-5502 Email: akd.murray@gmail.com

OFFICE DESIRED

- | | |
|--|---|
| <input type="checkbox"/> 1879 School Committee | <input type="checkbox"/> Animal Control Officer |
| <input type="checkbox"/> Budget Committee | <input type="checkbox"/> Connecticut River Joint Comm. Rep |
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Energy Coordinator |
| <input type="checkbox"/> Fence Viewer | <input type="checkbox"/> Green Up Coordinator |
| <input type="checkbox"/> Martin Memorial Hall Trustee | <input type="checkbox"/> Parks & Recreation |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Transportation Advisory Committee |
| <input type="checkbox"/> Solid Waste Management District Rep | <input type="checkbox"/> Surveyor of Wood & Lumber |
| <input type="checkbox"/> Tree Warden | <input type="checkbox"/> Veterans Memorial Committee |
| <input type="checkbox"/> Weigher of Coal | <input checked="" type="checkbox"/> Zoning Board of Adjustment |
| <input type="checkbox"/> Fire Warden | <input type="checkbox"/> Mount Ascutney Regional Commission |
| <input type="checkbox"/> Deputy Fire Warden | <input type="checkbox"/> Southern Windsor County SW Mgmt. Dist. |
| <input type="checkbox"/> Trustees of Public Funds | <input type="checkbox"/> Village Wastewater Committee |

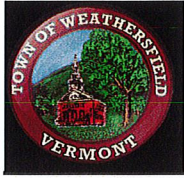
Reason(s) for desiring office: I would like to support the town by volunteering my time and skills where I can be of greatest use. I feel my analytical and technical skills will be a good match to navigate and evaluate the Zoning Bylaws and guidelines. It is vital that residents are able to fully enjoy their property, while still preserving the rights of neighboring property owners, all within the umbrella of our Town Plan.

Reason(s) you feel you are qualified for the office: I have experience working with Zoning Ordinance and Bylaws in several states. This presents a unique perspective of our Bylaws and future growth. I enjoy researching law, guidelines, policy, and historic precedence allowing me to offer input for Zoning decisions in a fair-minded and impartial manner.

Please return or email this form to:

Brandon Gulnick, Town Manager
Town of Weathersfield
PO BOX 550, 5259 US Route 5
Ascutney, VT 05040
townmanager@weathersfield.org
(802) 674-2626

Meeting date December 4, 2023
 AP warrant date 12/04/23
 Payroll warrant date 1 12/04/23
 Payroll warrant date 2 12/04/23



TOWN OF WEATHERSFIELD, VERMONT

Warrants for Meeting of December 4, 2023

| | Check Date | Payroll | Operating Expenses |
|---------------------------------|------------|--------------------|--------------------|
| General Fund | | | |
| | 11/22/23 | \$9,125.07 | |
| | 11/30/23 | \$8,359.89 | |
| AP | 12/4/2023 | | \$44,855.50 |
| Total | | \$17,484.96 | \$44,855.50 |
| Highway Fund | | | |
| | 11/22/23 | \$3,867.66 | |
| | 11/30/23 | \$4,829.25 | |
| AP | 12/4/2023 | | \$45,066.88 |
| Total | | \$8,696.91 | \$45,066.88 |
| Solid Waste Mgmt Fund | | | |
| | 11/22/23 | \$1,040.64 | |
| | 11/30/23 | \$951.17 | |
| AP | 12/4/2023 | | \$212.89 |
| Total | | \$1,991.81 | \$212.89 |
| Library | | | |
| | 11/22/23 | \$1,180.71 | |
| | 11/30/23 | \$1,180.71 | |
| AP | 12/4/2023 | | \$28.50 |
| Total | | \$2,361.42 | \$28.50 |
| Veterans Memorial | | | |
| | | | \$43.94 |
| ARPA - Roof Replacements | | | |
| | | | \$7,786.89 |
| Grand Totals | | | |
| | | \$30,535.10 | \$97,994.60 |

Selector

To the Treasurer of the Town of Weathersfield, we hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$128,529.70. Let this be your order for the payments of these amounts.

| Vendor | Invoice Date | Invoice Description Invoice Number | Account | Amount Paid | Check Number | Check Date |
|-----------|--------------|--|---|-------------|--------------|------------|
| AFLAC | 11/02/23 | Payroll Transfer PR-11/02/23 | 11-2-011-10.00 AFLAC | 60.92 | 227378 | 12/04/23 |
| AFLAC | 11/09/23 | Payroll Transfer PR-11/09/23 | 11-2-011-10.00 AFLAC | 60.92 | 227378 | 12/04/23 |
| AFLAC | 11/16/23 | Payroll Transfer PR-11/16/23 | 11-2-011-10.00 AFLAC | 60.92 | 227378 | 12/04/23 |
| AFLAC | 11/22/23 | Payroll Transfer PR-11/22/23 | 11-2-011-10.00 AFLAC | 60.92 | 227378 | 12/04/23 |
| AFLAC | 11/30/23 | Payroll Transfer PR-11/30/23 | 11-2-011-10.00 AFLAC | 60.92 | 227378 | 12/04/23 |
| AIRGAS | 11/08/23 | WWVFD-Oxygen wTank 9143881306 | 11-7-207-60.00 Repairs - non-Vechicle | 37.26 | 227379 | 12/04/23 |
| AFD#2 WAT | 11/28/23 | Reimburse for CC pmts CCWHIPPLE | 11-2-010-35.00 Due to AFD#2 | 84.00 | 227381 | 12/04/23 |
| AT&T SVC | 11/29/23 | Cell Phone 10/17-11/16 11242023 | 11-7-101-31.00 GF-Telephone | 163.60 | 227382 | 12/04/23 |
| AT&T SVC | 11/29/23 | Cell Phone 10/17-11/16 11242023 | 11-7-201-31.00 Police-Telephone/communic | 192.10 | 227382 | 12/04/23 |
| BATTERIES | 11/28/23 | AVFD - Battery&Warranty 66744415 | 11-7-201-24.00 Police-Equipment | 22.56 | 227384 | 12/04/23 |
| BIBENS | 11/28/23 | WWVFD-Maintenance Supply 547373/1 | 11-7-207-60.00 Repairs - non-Vechicle | 25.98 | 227385 | 12/04/23 |
| BIBENS | 11/29/23 | WWVFD-velcro 547793/1 | 11-7-207-60.00 Repairs - non-Vechicle | 31.45 | 227385 | 12/04/23 |
| COLONI | 11/02/23 | Payroll Transfer PR-11/02/23 | 11-2-011-14.10 Insurance Prem Liability | 6.69 | 227387 | 12/04/23 |
| COLONI | 11/09/23 | Payroll Transfer PR-11/09/23 | 11-2-011-14.10 Insurance Prem Liability | 6.69 | 227387 | 12/04/23 |
| COLONI | 11/16/23 | Payroll Transfer PR-11/16/23 | 11-2-011-14.10 Insurance Prem Liability | 6.69 | 227387 | 12/04/23 |
| COLONI | 11/22/23 | Payroll Transfer PR-11/22/23 | 11-2-011-14.10 Insurance Prem Liability | 6.69 | 227387 | 12/04/23 |
| COLONI | 11/30/23 | Payroll Transfer PR-11/30/23 | 11-2-011-14.10 Insurance Prem Liability | 6.69 | 227387 | 12/04/23 |
| COMCAST | 11/15/23 | Phone & Internet Svcs 187529014 | 11-7-601-31.00 Library-Telephone | 84.68 | 227388 | 12/04/23 |
| COMCAST | 11/15/23 | Phone & Internet Svcs 187529014 | 11-7-101-31.00 GF-Telephone | 336.66 | 227388 | 12/04/23 |
| COMCAST | 11/15/23 | Phone & Internet Svcs 187529014 | 11-7-102-85.00 Late Fees/Interest | 8.34 | 227388 | 12/04/23 |
| COMCAST | 11/15/23 | Phone & Internet Svcs 187529014 | 11-7-102-85.00 Late Fees/Interest | 0.13 | 227388 | 12/04/23 |
| COMPOTRAV | 11/28/23 | Reimb for drinking water REIMB7/27/23 | 11-7-207-20.00 Supplies | 200.82 | 227389 | 12/04/23 |
| COTTSYSTE | 11/20/23 | TC - Hosted Solutions 156520 | 11-7-103-24.00 Hosting Svcs - COTTS | 345.00 | 227390 | 12/04/23 |
| CVC | 11/28/23 | WWVFD - Mobile Svc 228-19785 | 11-7-207-60.00 Repairs - non-Vechicle | 394.01 | 227392 | 12/04/23 |
| DAUPHINT | 11/28/23 | Reimburse for WWVFD REIMB11/20 | 11-7-207-20.00 Supplies | 67.78 | 227393 | 12/04/23 |

| Vendor | Invoice Date | Invoice Description Invoice Number | Account | Amount Paid | Check Number | Check Date |
|-----------|--------------|---|---|-------------|--------------|------------|
| EAGLEP | 11/29/23 | EAGLE PRINTING & PUBLISHI 00137389 | 11-7-105-23.50 Land Use Advertising | 33.45 | 227394 | 12/04/23 |
| FORDCL | 11/28/23 | FORD OF CLAREMONT Service '21 Dodge Chgr 67754 | 11-7-201-52.00 Repairs and Supplies | 90.00 | 227395 | 12/04/23 |
| FORDCL | 11/28/23 | FORD OF CLAREMONT 2023 Explorer - Veh. Main 67773 | 11-7-201-52.00 Repairs and Supplies | 142.95 | 227395 | 12/04/23 |
| JARVIS | 11/29/23 | JARVIS & SON'S INC. Fire hydrant estimate 4019 | 11-7-205-60.00 Dry Hydrant Maint. | 400.00 | 227396 | 12/04/23 |
| COMPO | 11/28/23 | JOSH COMPO Reimburse ink factory REIM11/20/23 | 11-7-207-20.00 Supplies | 598.75 | 227397 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-7-103-14.10 Insurance Benefits | 17.87 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-7-103-14.10 Insurance Benefits | 23.95 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-7-201-14.10 Police-Insurance Benefits | 45.33 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-7-101-14.10 GF-Insurance Benefits | 41.45 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-7-102-14.10 Finance-Insurance Benefit | 44.19 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-7-201-14.10 Police-Insurance Benefits | 31.46 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-7-601-14.10 Library-Insurance Benft | 30.15 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-7-101-14.10 GF-Insurance Benefits | 20.05 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-7-101-14.10 GF-Insurance Benefits | 30.26 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-2-011-09.00 Supplemental Life Ins. | 30.45 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-2-011-09.00 Supplemental Life Ins. | 57.50 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 11-2-011-09.00 Supplemental Life Ins. | 101.50 | 227399 | 12/04/23 |
| MCKENZIES | 11/28/23 | MCKENZIE SEPTIC Pumped 1250gal AVFD 998329 | 11-7-206-60.00 Repairs - non-Vehicle | 360.00 | 227400 | 12/04/23 |
| MILON | 11/29/23 | MILO NICKOLE MMH Deposit return MMHDEPOSIT | 11-2-010-40.00 MMH Deposits Payable | 100.00 | 227402 | 12/04/23 |
| MES | 11/29/23 | MUNICIPAL EMERGENCY SERVI WWVFD - Footstans IN1963596 | 11-7-207-60.00 Repairs - non-Vehicle | 13.23 | 227403 | 12/04/23 |
| NE MUN | 11/29/23 | NEMRC 2023 Tax Forms 53923 | 11-7-102-20.00 FIN - Supplies | 131.25 | 227404 | 12/04/23 |
| VTAGHUMAN | 11/22/23 | OFFICE OF CHILD SUPPORT Payroll Transfer PR-11/22/23 | 11-2-011-07.00 Garnishments | 139.40 | 227405 | 12/04/23 |
| VTAGHUMAN | 11/30/23 | OFFICE OF CHILD SUPPORT Payroll Transfer PR-11/30/23 | 11-2-011-07.00 Garnishments | 139.40 | 227405 | 12/04/23 |
| OSGOOD | 11/29/23 | RALPH OSGOOD, INC. Repairs WWVFD 31840 | 11-7-207-60.00 Repairs - non-Vehicle | 147.50 | 227406 | 12/04/23 |
| SECUR | 11/15/23 | SECURSHRED MMH - 11/15//23 Shred 441054 | 11-7-101-20.00 GF-Office Supplies | 24.00 | 227408 | 12/04/23 |

| Vendor | Invoice Date | Invoice Description | Account | Amount Paid | Check Number | Check Date |
|-----------|--------------|---------------------------|---------------------------|-------------|--------------|------------|
| VLCTEMPLO | 11/29/23 | VLCT EMPLOYMENT RESOURCE | Q1 Quarterly contribution | 559.00 | 227409 | 12/04/23 |
| | | REN037653-Q1 | Unemployment Ins. | | | |
| VMERS DB | 11/02/23 | VMERS DB. | Payroll Transfer | 2506.53 | 227410 | 12/04/23 |
| | | PR-11/02/23 | Retirement | | | |
| VMERS DB | 11/09/23 | VMERS DB. | Payroll Transfer | 2668.89 | 227410 | 12/04/23 |
| | | PR-11/09/23 | Retirement | | | |
| VMERS DB | 11/16/23 | VMERS DB. | Payroll Transfer | 2553.84 | 227410 | 12/04/23 |
| | | PR-11/16/23 | Retirement | | | |
| VMERS DB | 11/22/23 | VMERS DB. | Payroll Transfer | 2663.03 | 227410 | 12/04/23 |
| | | PR-11/22/23 | Retirement | | | |
| VMERS DB | 11/30/23 | VMERS DB. | Payroll Transfer | 2588.18 | 227410 | 12/04/23 |
| | | PR-11/30/23 | Retirement | | | |
| WBMASON | 11/29/23 | WB MASON CO INC | Bottled Water and Rents | 4.95 | 227411 | 12/04/23 |
| | | IS1607561 | GF-Office Supplies | | | |
| WWVFD | 11/29/23 | WEST WEATHERSF. VOL. FIRE | October Reimbursements | 100.00 | 227412 | 12/04/23 |
| | | OCTREIMB2 | Training | | | |
| WWVFD | 11/29/23 | WEST WEATHERSF. VOL. FIRE | October Reimbursements | 186.00 | 227412 | 12/04/23 |
| | | OCTREIMB2 | Supplies | | | |
| XFINITY | 11/10/23 | XFINITY | AFD - Nov 15-Dec 14, 2023 | 82.90 | 227413 | 12/04/23 |
| | | 4484111023 | Telephone & Internet | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | invoice difference sept | 10.96 | 227415 | 12/04/23 |
| | | CW-57109-2 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | invoice difference sept | 4.43 | 227415 | 12/04/23 |
| | | CW-57109-2 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | invoice difference sept | 4.43 | 227415 | 12/04/23 |
| | | CW-57109-2 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | invoice difference sept | 6.52 | 227415 | 12/04/23 |
| | | CW-57109-2 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | invoice difference sept | 2.23 | 227415 | 12/04/23 |
| | | CW-57109-2 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | invoice difference sept | 6.22 | 227415 | 12/04/23 |
| | | CW-57109-2 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | invoice difference sept | 0.44 | 227415 | 12/04/23 |
| | | CW-57109-2 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | invoice difference sept | 2.23 | 227415 | 12/04/23 |
| | | CW-57109-2 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | invoice difference sept | 2.22 | 227415 | 12/04/23 |
| | | CW-57109-2 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | invoice difference sept | 3.55 | 227415 | 12/04/23 |
| | | CW-57109-2 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | Managed Services-November | 565.93 | 227415 | 12/04/23 |
| | | CW-57905 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | Managed Services-November | 228.99 | 227415 | 12/04/23 |
| | | CW-57905 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | Managed Services-November | 228.99 | 227415 | 12/04/23 |
| | | CW-57905 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | Managed Services-November | 336.55 | 227415 | 12/04/23 |
| | | CW-57905 | IT Services - CCI | | | |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES | Managed Services-November | 114.95 | 227415 | 12/04/23 |
| | | CW-57905 | IT Services - CCI | | | |

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Town of Weathersfield Accounts Payable
Check Warrant Report # 24030 Current Prior Next FY Invoices For Fund (General Fund)
For Check Acct 1(General Fund) All check #s 12/04/23 To 12/04/23

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payroll

| Vendor | Invoice Date | Invoice Description Invoice Number | Account | Amount Paid | Check Number | Check Date |
|-----------|--------------|---|---|-------------|--------------|------------|
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES Managed Services-November CW-57905 | 11-7-201-25.05 IT Services - CCI | 321.36 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES Managed Services-November CW-57905 | 11-7-206-25.05 IT Services - CCI | 22.58 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES Managed Services-November CW-57905 | 11-7-207-25.05 IT Services - CCI | 114.95 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES Managed Services-November CW-57905 | 11-7-601-25.05 IT Services - CCI | 114.66 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES Managed Services-November CW-57905 | 11-7-101-25.05 IT Services - CCI | 183.14 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES credit userchange 6 month CW-57930 | 11-7-101-25.05 IT Services - CCI | -116.90 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES credit userchange 6 month CW-57930 | 11-7-103-25.05 IT Services - CCI | -47.30 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES credit userchange 6 month CW-57930 | 11-7-102-25.05 IT Services - CCI | -47.30 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES credit userchange 6 month CW-57930 | 11-7-104-25.05 IT Services - CCI | -69.52 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES credit userchange 6 month CW-57930 | 11-7-105-25.05 IT Services - CCI | -23.74 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES credit userchange 6 month CW-57930 | 11-7-201-25.05 IT Services - CCI | -66.38 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES credit userchange 6 month CW-57930 | 11-7-206-25.05 IT Services - CCI | -4.66 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES credit userchange 6 month CW-57930 | 11-7-207-25.05 IT Services - CCI | -23.74 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES credit userchange 6 month CW-57930 | 11-7-601-25.05 IT Services - CCI | -23.68 | 227415 | 12/04/23 |
| COMPETIT | 11/29/23 | CCI MANAGED SERVICES credit userchange 6 month CW-57930 | 11-7-101-25.05 IT Services - CCI | -37.83 | 227415 | 12/04/23 |
| SF&B | 11/29/23 | SHEEHEY FURLONG & BEHM P. Legal Fees LUA 77199 | 11-7-105-43.40 Legal Expense - Planning | 313.50 | 227418 | 12/04/23 |
| SF&B | 11/29/23 | SHEEHEY FURLONG & BEHM P. Legal Fees LUA 77200 | 11-7-101-29.19 GF-DTax Legal Expenses | 2868.35 | 227418 | 12/04/23 |
| TDS | 11/29/23 | TDS TELECOM 11/04/23-12/03/23 5146NOV23 | 11-7-303-31.00 1879 Telephone & Internet | 42.13 | 227419 | 12/04/23 |
| TDS | 11/29/23 | TDS TELECOM 10/04/23-11/03/23 5146OCT23 | 11-7-303-31.00 1879 Telephone & Internet | 41.49 | 227419 | 12/04/23 |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V Jan 24 Premiums JAN'24PREM | 11-7-201-14.10 Police-Insurance Benefits | 1511.95 | 227420 | 12/04/23 |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V Jan 24 Premiums JAN'24PREM | 11-7-101-14.10 GF-Insurance Benefits | 1566.78 | 227420 | 12/04/23 |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V Jan 24 Premiums JAN'24PREM | 11-7-601-14.10 Library-Insurance Benft | 783.39 | 227420 | 12/04/23 |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V Jan 24 Premiums JAN'24PREM | 11-7-101-14.10 GF-Insurance Benefits | 783.39 | 227420 | 12/04/23 |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V Jan 24 Premiums JAN'24PREM | 11-7-201-14.10 Police-Insurance Benefits | 2201.33 | 227420 | 12/04/23 |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V Jan 24 Premiums JAN'24PREM | 11-2-011-14.10 Insurance Prem Liability | 2468.98 | 227420 | 12/04/23 |

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Town of Weathersfield Accounts Payable
Check Warrant Report # 24030 Current Prior Next FY Invoices For Fund (General Fund)
For Check Acct 1 (General Fund) All check #s 12/04/23 To 12/04/23

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payroll

| Vendor | Invoice Date | Invoice Description | Account | Amount Paid | Check Number | Check Date |
|-----------|--------------|--|---|-------------|--------------|------------|
| OUTDOORS | 11/28/23 | MOUNT ASCUTNEY OUTDOORS Christmas-Party fee 12/15/2023 | 11-7-101-26.50 GF-Awards and Recognition | 100.00 | 227422 | 12/04/23 |
| MVP | 11/11/23 | MVP HEALTH CARE December '23 Premiums 18908313 | 11-7-201-14.10 Police-Insurance Benefits | 2005.46 | 227423 | 12/04/23 |
| MVP | 11/11/23 | MVP HEALTH CARE December '23 Premiums 18908313 | 11-7-102-14.10 Finance-Insurance Benefit | 713.69 | 227423 | 12/04/23 |
| MVP | 11/11/23 | MVP HEALTH CARE December '23 Premiums 18908313 | 11-2-011-14.10 Insurance Prem Liability | 2225.27 | 227423 | 12/04/23 |
| MVP | 11/11/23 | MVP HEALTH CARE December '23 Premiums 18908313 | 11-7-201-14.10 Police-Insurance Benefits | 1377.42 | 227423 | 12/04/23 |
| MVP | 11/11/23 | MVP HEALTH CARE December '23 Premiums 18908313 | 11-7-101-14.10 GF-Insurance Benefits | 1427.38 | 227423 | 12/04/23 |
| MVP | 11/11/23 | MVP HEALTH CARE December '23 Premiums 18908313 | 11-7-101-14.10 GF-Insurance Benefits | 713.69 | 227423 | 12/04/23 |
| MVP | 11/11/23 | MVP HEALTH CARE December '23 Premiums 18908313 | 11-7-601-14.10 Library-Insurance Benft | 878.22 | 227423 | 12/04/23 |
| POSTMASTE | 11/30/23 | POSTMASTER AVFD FY24 box make up POBOX91' 2 | 11-7-206-21.00 Postage | 2.00 | 227424 | 12/04/23 |
| ACTIVE911 | 11/30/23 | ACTIVE911, INC Subsription 517282 | 11-7-207-42.00 Dues & Fees | 375.00 | 227427 | 12/04/23 |
| WEX BANK | 11/17/23 | WEX BANK 10/16/23-11/15/23 Fuel 93140849 | 11-7-201-51.00 Gas and Oil | 739.33 E | 2154 | 12/04/23 |
| WEX BANK | 11/17/23 | WEX BANK 10/16/23-11/15/23 Fuel 93140849 | 11-7-207-51.00 WWVD Fuel | 136.39 E | 2154 | 12/04/23 |
| WEX BANK | 11/17/23 | WEX BANK 10/16/23-11/15/23 Fuel 93140849 | 11-7-206-51.00 AVFD Fuel | 331.93 E | 2154 | 12/04/23 |
| WEX BANK | 11/17/23 | WEX BANK 10/16/23-11/15/23 Fuel 93140849 | 11-7-201-51.00 Gas and Oil | -5.68 E | 2154 | 12/04/23 |
| PITNEYPP | 11/30/23 | PITNEY BOWES POSTAGE BY P Refill 11/22/23 REFILL112223 | 11-7-101-21.00 GF-Postage | 200.00 E | 2155 | 12/04/23 |
| PITNEYPP | 11/30/23 | PITNEY BOWES POSTAGE BY P Refill 11/28/23 REFILL112823 | 11-7-101-21.00 GF-Postage | 200.00 E | 2156 | 12/04/23 |

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Town of Weathersfield Accounts Payable

Check Warrant Report # 24030 Current Prior Next FY Invoices For Fund (General Fund)

payroll

For Check Acct 1 (General Fund) All check #s 12/04/23 To 12/04/23

| Vendor | Invoice Date | Invoice Description Invoice Number | Account | Amount Paid | Check Number | Check Date |
|--------|--------------|---------------------------------------|---------|-------------|--------------|------------|
| ----- | | | | ----- | | |
| | | Report Total | | 44855.50 | | |
| | | | | ===== | | |

11/30/23
12:58 pm

Town of Weathersfield Accounts Payable
Check Warrant Report # 24030 Current Prior Next FY Invoices For Fund (Highway Fund)
For Check Acct 1(General Fund) All check #s 12/04/23 To 12/04/23

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payroll

| Vendor | Invoice Date | Invoice Description Invoice Number | Account | Amount Paid | Check Number | Check Date |
|-----------|--------------|--|--|-------------|--------------|------------|
| AIRGAS | 11/28/23 | AIRGAS USA, LLC Hwy - Oxygen wTank 5503036641 | 12-7-101-52.00 Repairs & Supplies | 46.38 | 227379 | 12/04/23 |
| AIRGAS | 11/28/23 | AIRGAS USA, LLC Hwy - Oxygen wTank 5503577022 | 12-7-101-52.00 Repairs & Supplies | 270.00 | 227379 | 12/04/23 |
| AT&T SVC | 11/29/23 | AT & T MOBILITY Cell Phone 10/17-11/16 11242023 | 12-7-101-31.00 Telephone & Internet | 38.52 | 227382 | 12/04/23 |
| AWSI | 11/28/23 | AWSI DISA TUSTIN HWY - DOT follow up 596889 | 12-7-101-27.00 Training and Conferences | 45.00 | 227383 | 12/04/23 |
| CARGILL | 11/28/23 | CARGILL, INCORPORATED HWY - Deicer/Salt 2908829521 | 12-7-101-58.15 Salt | 3663.60 | 227386 | 12/04/23 |
| CARGILL | 11/29/23 | CARGILL, INCORPORATED HWY - Deicer/Salt 2908839695 | 12-7-101-58.15 Salt | 1841.26 | 227386 | 12/04/23 |
| COMCAST | 11/15/23 | COMCAST 963200066 Phone & Internet Svcs 187529014 | 12-7-101-31.00 Telephone & Internet | 68.15 | 227388 | 12/04/23 |
| CVC | 11/28/23 | CVC PAGING HWY - Mobile Svc 229-20607 | 12-7-101-45.10 Radio Service | 840.00 | 227392 | 12/04/23 |
| M&T LOAN | 11/28/23 | M&T BANK HWY Loan 100-0000-026 2310545904 | 12-7-101-81.03 Debt Service Grader | 16429.00 | 227398 | 12/04/23 |
| M&T LOAN | 11/28/23 | M&T BANK HWY Loan 100-0000-026 2310545904 | 12-7-101-85.03 Debt Svc Grader Int | 1685.04 | 227398 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 12-7-101-14.10 HWY-Insurance Benefits | 26.29 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 12-7-101-14.10 HWY-Insurance Benefits | 29.88 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 12-7-101-14.10 HWY-Insurance Benefits | 26.95 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 12-7-101-14.10 HWY-Insurance Benefits | 26.95 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 12-7-101-14.10 HWY-Insurance Benefits | 28.55 | 227399 | 12/04/23 |
| MADISON | 11/28/23 | MADISON NATIONAL LIFE INS Dec '23 Premiums 1591207 | 12-7-101-14.10 HWY-Insurance Benefits | 35.05 | 227399 | 12/04/23 |
| MCMASTER | 11/28/23 | MCMASTER-CARR HWY-Supplies 17900245 | 12-7-101-52.00 Repairs & Supplies | 105.61 | 227401 | 12/04/23 |
| MCMASTER | 11/28/23 | MCMASTER-CARR HWY-Supplies 18112764 | 12-7-101-52.00 Repairs & Supplies | 26.71 | 227401 | 12/04/23 |
| SANEL | 11/28/23 | SANEL NAPA SPRINGFIELD HWY-Repairs & Supplies 426712 | 12-7-101-52.00 Repairs & Supplies | 86.46 | 227407 | 12/04/23 |
| FAIRFIELD | 11/30/23 | HOWARD P. FAIRFIELD, LLC chain hwy 8809924 | 12-7-101-52.00 Repairs & Supplies | 3405.60 | 227416 | 12/04/23 |
| SANEL | 11/30/23 | SANEL NAPA SPRINGFIELD HWY-Repairs & Supplies 426921 | 12-7-101-52.00 Repairs & Supplies | 69.96 | 227417 | 12/04/23 |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V Jan 24 Premiums JAN'24PREM | 12-7-101-14.10 HWY-Insurance Benefits | 783.39 | 227420 | 12/04/23 |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V Jan 24 Premiums JAN'24PREM | 12-7-101-14.10 HWY-Insurance Benefits | 2201.33 | 227420 | 12/04/23 |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V Jan 24 Premiums JAN'24PREM | 12-7-101-14.10 HWY-Insurance Benefits | 783.39 | 227420 | 12/04/23 |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V Jan 24 Premiums JAN'24PREM | 12-7-101-14.10 HWY-Insurance Benefits | 1566.78 | 227420 | 12/04/23 |

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Town of Weathersfield Accounts Payable

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Check Warrant Report # 24030 Current Prior Next FY Invoices For Fund (Highway Fund)

payroll

For Check Acct 1(General Fund) All check #s 12/04/23 To 12/04/23

| Vendor | Invoice Date | Invoice Description | Invoice Number | Account | Amount Paid | Check Number | Check Date |
|-----------|--------------|---------------------------|------------------------|-------------------------|-------------|--------------|------------|
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V | Jan 24 Premiums | 12-7-101-14.10 | 2201.33 | 227420 | 12/04/23 |
| | | | JAN'24PREM | HWY-Insurance Benefits | | | |
| BCBS VLCT | 11/28/23 | BLUECROSS BLUESHIELD OF V | Jan 24 Premiums | 12-7-101-14.10 | 783.39 | 227420 | 12/04/23 |
| | | | JAN'24PREM | HWY-Insurance Benefits | | | |
| MVP | 11/11/23 | MVP HEALTH CARE | December '23 Premiums | 12-7-101-14.10 | 713.69 | 227423 | 12/04/23 |
| | | | 18908313 | HWY-Insurance Benefits | | | |
| MVP | 11/11/23 | MVP HEALTH CARE | December '23 Premiums | 12-7-101-14.10 | 1427.38 | 227423 | 12/04/23 |
| | | | 18908313 | HWY-Insurance Benefits | | | |
| MVP | 11/11/23 | MVP HEALTH CARE | December '23 Premiums | 12-7-101-14.10 | 2005.46 | 227423 | 12/04/23 |
| | | | 18908313 | HWY-Insurance Benefits | | | |
| MVP | 11/11/23 | MVP HEALTH CARE | December '23 Premiums | 12-7-101-14.10 | 713.69 | 227423 | 12/04/23 |
| | | | 18908313 | HWY-Insurance Benefits | | | |
| MVP | 11/11/23 | MVP HEALTH CARE | December '23 Premiums | 12-7-101-14.10 | 2005.46 | 227423 | 12/04/23 |
| | | | 18908313 | HWY-Insurance Benefits | | | |
| U1ST | 11/09/23 | UNIFIRST CORPORATION | HWY - Uniforms | 12-7-101-15.20 | 142.82 | 227426 | 12/04/23 |
| | | | 1070249914 | HWY-Uniforms & Cleaning | | | |
| U1ST | 11/09/23 | UNIFIRST CORPORATION | HWY - Uniforms | 12-7-101-15.20 | 162.34 | 227426 | 12/04/23 |
| | | | 1070251683 | HWY-Uniforms & Cleaning | | | |
| U1ST | 11/03/23 | UNIFIRST CORPORATION | HWY - Uniforms | 12-7-101-15.20 | 162.34 | 227426 | 12/04/23 |
| | | | 1070273423 | HWY-Uniforms & Cleaning | | | |
| U1ST | 11/10/23 | UNIFIRST CORPORATION | HWY - Uniforms | 12-7-101-15.20 | 138.15 | 227426 | 12/04/23 |
| | | | 1070275285 | HWY-Uniforms & Cleaning | | | |
| U1ST | 11/17/23 | UNIFIRST CORPORATION | HWY - Uniforms | 12-7-101-15.20 | 125.03 | 227426 | 12/04/23 |
| | | | 1070277117 | HWY-Uniforms & Cleaning | | | |
| WEX BANK | 11/17/23 | WEX BANK | 10/16/23-11/15/23 Fuel | 12-7-101-51.20 | 355.95 E | 2154 | 12/04/23 |
| | | | 93140849 | Gasoline | | | |

Report Total

45066.88

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11/30/23

Town of Weathersfield Accounts Payable

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Check Warrant Report # 24030 Current Prior Next FY Invoices For Fund (ARPA Fund)

payroll

For Check Acct 1 (General Fund) All check #s 12/04/23 To 12/04/23

| Vendor | | Invoice Date | Invoice Description Invoice Number | Account | Amount Paid | Check Number | Check Date |
|--------------|---------------------------|--------------|---------------------------------------|-------------------------------------|-------------|--------------|------------|
| ALV | ALVA WASTE SERVICES, LLC. | 11/28/23 | XFR-Pull Charge C&D 62519 | 16-7-101-65.00 Roof Replacements | 647.26 | 227380 | 12/04/23 |
| CTRIVER | CT RIVER ROOFING, & GC, L | 11/28/23 | WWVFD Roof Materials 1825 | 16-7-101-65.00 Roof Replacements | 7139.63 | 227391 | 12/04/23 |
| Report Total | | | | | 7786.89 | | |

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Town of Weathersfield Accounts Payable
Check Warrant Report # 24030 Current Prior Next FY Invoices For Fund (Solid Waste)
For Check Acct 1 (General Fund) All check #s 12/04/23 To 12/04/23

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| Vendor | Invoice Date | Invoice Description Invoice Number | Account | Amount Paid | Check Number | Check Date |
|--------------|---------------------------|--|--------------------------------------|-------------|--------------|------------|
| COMCAST | COMCAST 963200066 | 11/15/23 Phone & Internet Svcs 187529014 | 21-7-101-31.00 Telephone | 78.63 | 227388 | 12/04/23 |
| MADISON | MADISON NATIONAL LIFE INS | 11/28/23 Dec '23 Premiums 1591207 | 21-7-101-14.10 Insurance Benefits | 17.03 | 227399 | 12/04/23 |
| MADISON | MADISON NATIONAL LIFE INS | 11/28/23 Dec '23 Premiums 1591207 | 21-7-101-14.10 Insurance Benefits | 23.84 | 227399 | 12/04/23 |
| COMPETIT | CCI MANAGED SERVICES | 11/29/23 invoice difference sept CW-57109-2 | 21-7-101-25.05 IT Services - CCI | 2.22 | 227415 | 12/04/23 |
| COMPETIT | CCI MANAGED SERVICES | 11/29/23 Managed Services-November CW-57905 | 21-7-101-25.05 IT Services - CCI | 114.92 | 227415 | 12/04/23 |
| COMPETIT | CCI MANAGED SERVICES | 11/29/23 credit userchange 6 month CW-57930 | 21-7-101-25.05 IT Services - CCI | -23.75 | 227415 | 12/04/23 |
| Report Total | | | | 212.89 | ===== | |

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Town of Weathersfield Accounts Payable

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Check Warrant Report # 24030 Current Prior Next FY Invoices For Fund (Reserves)

payroll

For Check Acct 1 (General Fund) All check #s 12/04/23 To 12/04/23

| Vendor | Invoice Date | Invoice Description | Account | Amount Paid | Check Number | Check Date |
|--------------|--------------|---|---------------------------------------|-------------|--------------|------------|
| BROWND | 11/29/23 | BROWN DYLAN candy for trunk or treat REIMVETCOM23 | 41-7-420-07.15 Expense - Vet. Mem. | 43.94 | 227421 | 12/04/23 |
| Report Total | | | | 43.94 | | |

11/30/23
09:42 am

Town of Weathersfield Payroll
Check Warrant Report #24029
Check date 11/22/23 to 11/22/23 Departments 111 to 111

Page 1 of 1
payroll

| Employee Number | Employee Name | | Check Number | Check Date | Net Amount | Elec Amount |
|-------------------------------|---------------------|---|-----------------|---------------|---------------|----------------|
| BALLAM | BALLAM, MARION J. | E | 16963 | 11/22/23 | 0.00 | 475.14 |
| DANGOF | DANGO, FLORA ANN | E | 16966 | 11/22/23 | 0.00 | 840.33 |
| DANIELSWI | DANIELS, WILLIAM J. | E | 16967 | 11/22/23 | 0.00 | 1255.16 |
| DIPIETRO | DIPIETRO, ALICIA | E | 16968 | 11/22/23 | 0.00 | 141.68 |
| GRAHAMJ | GRAHAM, JOHN J. | E | 16970 | 11/22/23 | 0.00 | 328.08 |
| GULNICKB | GULNICK, BRANDON W. | E | 16971 | 11/22/23 | 0.00 | 1178.60 |
| GULNICKB | GULNICK, BRANDON W. | E | 16972 | 11/22/23 | 0.00 | 1219.88 |
| Total of 2 items for GULNICKB | | | | | 0.00 | 2398.48 |
| HANLEY | HANLEY, DEBORAH D. | E | 16973 | 11/22/23 | 0.00 | 735.19 |
| HIERCA | HIER, CAROLYN A. | E | 16974 | 11/22/23 | 0.00 | 30.77 |
| HIERS | HIER, STEVE A. | E | 16975 | 11/22/23 | 0.00 | 325.31 |
| PRINCE | PRINCE, RYAN C. | E | 16979 | 11/22/23 | 0.00 | 889.13 |
| SAVAGE | SAVAGE, OLIVIA I. | E | 16981 | 11/22/23 | 0.00 | 421.82 |
| SMITH | SMITH, STEVEN | | 48254 | 11/22/23 | 202.53 | 0.00 |
| TERRILL | TERRILL, SUSANNE | E | 16983 | 11/22/23 | 0.00 | 947.33 |
| THOMASB | THOMAS, BARBARA A. | E | 16984 | 11/22/23 | 0.00 | 134.12 |
| | | | | | 202.53 | 8922.54 |

***9,125.07

11/30/23
09:40 am

Town of Weathersfield Payroll
Check Warrant Report #24024
Check date 11/30/23 to 11/30/23 Departments 111 to 111

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payroll

| Employee Number | Employee Name | | Check Number | Check Date | Net Amount | Elec Amount |
|-----------------------------|---------------------|---|-----------------|---------------|---------------|----------------|
| BALLAM | BALLAM, MARION J. | E | 16987 | 11/30/23 | 0.00 | 460.27 |
| DANGOF | DANGO, FLORA ANN | E | 16990 | 11/30/23 | 0.00 | 840.33 |
| DANIELSWI | DANIELS, WILLIAM J. | E | 16991 | 11/30/23 | 0.00 | 1506.90 |
| DIPIETRO | DIPIETRO, ALICIA | E | 16992 | 11/30/23 | 0.00 | 141.68 |
| GRAHAMJ | GRAHAM, JOHN J. | E | 16994 | 11/30/23 | 0.00 | 268.29 |
| GULNICKB | GULNICK, BRANDON W. | E | 16995 | 11/30/23 | 0.00 | 1178.60 |
| HANLEY | HANLEY, DEBORAH D. | E | 16996 | 11/30/23 | 0.00 | 310.69 |
| HANLEY | HANLEY, DEBORAH D. | E | 16997 | 11/30/23 | 0.00 | 674.06 |
| Total of 2 items for HANLEY | | | | | 0.00 | 984.75 |
| HIERS | HIER, STEVE A. | E | 16998 | 11/30/23 | 0.00 | 325.31 |
| PRINCE | PRINCE, RYAN C. | E | 17003 | 11/30/23 | 0.00 | 889.13 |
| SAVAGE | SAVAGE, OLIVIA I. | E | 17005 | 11/30/23 | 0.00 | 531.23 |
| SMITH | SMITH, STEVEN | | 48255 | 11/30/23 | 202.53 | 0.00 |
| TERRILL | TERRILL, SUSANNE | E | 17007 | 11/30/23 | 0.00 | 947.33 |
| THOMASB | THOMAS, BARBARA A. | E | 17008 | 11/30/23 | 0.00 | 83.54 |
| | | | | | 202.53 | 8157.36 |

***8,359.89

11/30/23
09:43 am

Town of Weathersfield Payroll
Check Warrant Report #24030
Check date 11/22/23 to 11/22/23 Departments 121 to 121

| Employee Number | Employee Name | | Check Number | Check Date | Net Amount | Elec Amount |
|--------------------|-----------------------|---|-----------------|---------------|---------------|----------------|
| BEARSED | BEARSE, DAVID E. | E | 16964 | 11/22/23 | 0.00 | 759.31 |
| ESTYJO | ESTY, JOHN W. | E | 16969 | 11/22/23 | 0.00 | 870.78 |
| LONGTIN | LONGTIN, ALEXANDER J. | E | 16976 | 11/22/23 | 0.00 | 582.07 |
| MOORER | MOORE, RAY A. | E | 16977 | 11/22/23 | 0.00 | 780.68 |
| STAPLETON | STAPLETON, RAY E. | E | 16982 | 11/22/23 | 0.00 | 874.82 |
| | | | | | 0.00 | 3867.66 |

***3,867.66

11/30/23
09:40 am

Town of Weathersfield Payroll
Check Warrant Report #24025
Check date 11/30/23 to 11/30/23 Departments 121 to 121

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payroll

| Employee Number | Employee Name | | Check Number | Check Date | Net Amount | Elec Amount |
|--------------------|-----------------------|---|-----------------|---------------|---------------|----------------|
| BEARSED | BEARSE, DAVID E. | E | 16988 | 11/30/23 | 0.00 | 801.57 |
| ESTYJO | ESTY, JOHN W. | E | 16993 | 11/30/23 | 0.00 | 914.65 |
| LONGTIN | LONGTIN, ALEXANDER J. | E | 16999 | 11/30/23 | 0.00 | 590.94 |
| MCCLURE | MCCLURE, EVAN | E | 17000 | 11/30/23 | 0.00 | 817.83 |
| MOORER | MOORE, RAY A. | E | 17001 | 11/30/23 | 0.00 | 829.44 |
| STAPLETON | STAPLETON, RAY E. | E | 17006 | 11/30/23 | 0.00 | 874.82 |
| | | | | | ----- | ----- |
| | | | | | 0.00 | 4829.25 |
| | | | | | ===== | ===== |

***4,829.25

11/30/23
09:44 am

Town of Weathersfield Payroll
Check warrant report #24032 for department:211
Check date 11/22/23 to 11/22/23 Departments 211 to 211

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payroll

| Employee Number | Employee Name | Check Number | Check Date | Net Amount | Elec Amount |
|--------------------|--------------------|-----------------|---------------|---------------|----------------|
| DENNETTSH | DENNETT, SHAWN M. | 48253 | 11/22/23 | 76.21 | 0.00 |
| PICKNELL | PICKNELL, DAVID H. | E 16978 | 11/22/23 | 0.00 | 385.53 |
| WATERST | WATERS, TYLER M. | E 16986 | 11/22/23 | 0.00 | 578.90 |
| | | | | 76.21 | 964.43 |
| | | | | ===== | ===== |

***1,040.64

11/30/23
09:41 am

Town of Weathersfield Payroll
Check Warrant Report #24027
Check date 11/30/23 to 11/30/23 Departments 211 to 211

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payroll

| Employee Number | Employee Name | Check Number | Check Date | Net Amount | Elec Amount |
|--------------------|--------------------|-----------------|---------------|---------------|----------------|
| PICKNELL | PICKNELL, DAVID H. | E 17002 | 11/30/23 | 0.00 | 374.85 |
| WATERST | WATERS, TYLER M. | E 17010 | 11/30/23 | 0.00 | 576.32 |
| | | | | ----- | ----- |
| | | | | 0.00 | 951.17 |
| | | | | ===== | ===== |

*****951.17

11/30/23
09:43 am

Town of Weathersfield Payroll
Check Warrant Report #24031
Check date 11/22/23 to 11/22/23 Departments 131 to 131

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payroll

| Employee Number | Employee Name | | Check Number | Check Date | Net Amount | Elec Amount |
|--------------------|---------------------|---|-----------------|---------------|---------------|----------------|
| COLEMAN | COLEMAN, GLENNA J. | E | 16965 | 11/22/23 | 0.00 | 167.70 |
| RICHARDMA | RICHARDSON, MARK P. | E | 16980 | 11/22/23 | 0.00 | 817.48 |
| TOPOLSKI | TOPOLSKI, JUDITH A. | E | 16985 | 11/22/23 | 0.00 | 195.53 |
| | | | | | ----- | ----- |
| | | | | | 0.00 | 1180.71 |
| | | | | | ===== | ===== |

***1,180.71

11/30/23
09:41 am

Town of Weathersfield Payroll
Check Warrant Report #24026
Check date 11/30/23 to 11/30/23 Departments 131 to 131

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payroll

| Employee Number | Employee Name | | Check Number | Check Date | Net Amount | Elec Amount |
|--------------------|---------------------|---|-----------------|---------------|---------------|----------------|
| COLEMAN | COLEMAN, GLENNA J. | E | 16989 | 11/30/23 | 0.00 | 167.70 |
| RICHARDMA | RICHARDSON, MARK P. | E | 17004 | 11/30/23 | 0.00 | 817.48 |
| TOPOLSKI | TOPOLSKI, JUDITH A. | E | 17009 | 11/30/23 | 0.00 | 195.53 |
| | | | | | 0.00 | 1180.71 |

***1,180.71