

# **Weathersfield, Vermont Town and School District Annual Report**



*Chartered 1761*

## **Fiscal Year 2010-2011**



**Please bring this report with you to Town Meeting  
Monday, March 5, 2012, at 6:30 P.M.  
Weathersfield School, Ascutney, VT**

# WEATHERSFIELD TOWN SERVICES

## FOR EMERGENCIES DIAL 9-1-1

### NON-EMERGENCY TELEPHONE NUMBERS

Police Dispatch .....	[802] 674-2185
Fire Dispatch .....	[802] 295-9425
Golden Cross Ambulance .....	[603] 542-6660
Fire Wardens Clarence Grover .....	[802] 263-5531
Deputy Fire Warden Darrin Spaulding .....	[802] 263-5377

### TOWN OFFICE TELEPHONE NUMBERS

Martin Memorial Hall [Voice] .....	[802] 674-2626
[Facsimile] .....	[802] 674-2117
Highway Department [Voice] .....	[802] 263-5272
[Facsimile] .....	[802] 263-5273
Solid Waste Management Facility .....	[802] 263-5651
Town Clerk .....	[802] 674-9500
[Facsimile] .....	[802] 674-2117
Weathersfield Proctor Library .....	[802] 674-2863

### SCHOOL DISTRICT TELEPHONE NUMBERS

Superintendent of Schools .....	[802] 674-2144
Windsor Southeast Supervisory Union .....	[802] 674-2144
Weathersfield School .....	[802] 674-5400

Visit our website for added information at [www.weathersfield.org](http://www.weathersfield.org)

### OFFICE HOURS

Town Administration	Monday through Thursday	7:30 A.M. - 5:30 P.M.
	Friday	CLOSED
Town Clerk	Monday through Wednesday	9:00 A.M. - 4:00 P.M.
	Thursday	9:00 A.M. - 5:30 P.M.
Board of Listers	Monday	By Appointment Only
	Thursday	9:00 A.M. - 5:30 P.M.
Land Use	Monday, Tuesday, Wednesday	7:30 A.M. - 3:30 P.M.
Solid Waste Management Facility	Sunday	12:00 P.M. - 4:00 P.M.
	Wednesday	12:00 P.M. - 5:00 P.M.
	Saturday	7:00 A.M. - 4:00 P.M.
Proctor Library	Wednesday	12:00 P.M. - 6:00 P.M.
	Thursday and Friday	12:00 P.M. - 6:00 P.M.
	Saturday	9:00 A.M. - 1:00

### WINDSOR COUNTY STATE SENATORS

John F. Campbell	[802] 295-6238
Richard J. McCormack	[802] 234-5497
Alice W. Nitka	[802] 228-8432

### STATE REPRESENTATIVE

<u>WINDSOR 2(1)</u>
[Cavendish and Weathersfield]
Ernest W. Shand, Jr. [802] 674-5021

### VERMONT STATE LEGISLATURE

Sergeant-at-Arms Office	[800] 322-5616
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# Town and School District Annual Report

**Fiscal Year 2010-2011**

*Town of Weathersfield, Vermont*

Chartered 1761

*About the Cover:*

Weathersfield Center Church decorated for 250th Anniversary Celebration

*Photograph by Jim Mullen*

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# 2012 TOWN MEETING AND OTHER VOTING INFORMATION

## Annual School District Meeting

Monday, March 5, 2012, 6:30 pm, Weathersfield School, Ascutey

## Annual Town Meeting

Monday, March 5, 2012, 7:30 pm, Weathersfield School, Ascutey

## Voting by Australian Ballot Town & School Meeting Election

Tuesday, March 6th, 2012, 10:00am to 7:00pm, Martin Memorial Hall, Route 5, Ascutey

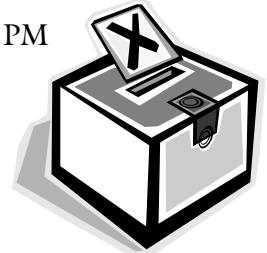
**SAMPLE BALLOTS POSTED:** Wednesday, February 15, 2012

**Presidential Preference Primary** - Tuesday, March 6, 2012 - 10:00 AM to 7:00 PM

**Primary Election** - Tuesday, August 21, 2012 - 8:00 AM to 7:00 PM

**General Election** - Tuesday, November 6, 2012 - 8:00 AM to 7:00 PM

All Australian Balloting is held at: Martin Memorial Hall, Route 5, Ascutey



Early/absentee ballots are available 20 days before all elections.

Please call the town clerk's office at 674-9500 for more information if you would like to vote early or to have a ballot sent to your home.

## VOTING INFORMATION

### *Register to Vote:*

The deadline to register to vote is 5:00 P.M. on the Wednesday before any election. If the Wednesday falls on a holiday the deadline will be extended to the following day, Thursday. If you would like to register to vote you may come in to the Town Clerk's office during regular hours Monday through Wednesday from 9:00 A.M. to 4:00 P.M., Thursday from 9:00 A.M. to 5:00 P.M. If the Town Clerk's Office is not open the secretary at the front desk can help you with an application to the check list.

### *Absentee/early Ballot Voting Information*

You or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone or mail at any time up until 4:00 P.M. or the closing of the Town Clerk's office on the day before any election. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot, only **your** ballot, at the Town Clerk's office and take it home to vote. (You **cannot** pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7:00 P.M. on the day of election.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

### *On Election Day:*

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it

be put back on.

- If the problem isn't cleared up to your satisfaction, have the Town Clerk, a selectman or other member of the Board of Civil Authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

### *The Following Are Prohibited by Law:*

- Do Not knowingly vote more than once, either in the same town or in different towns.

- Do Not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.

- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring in a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.

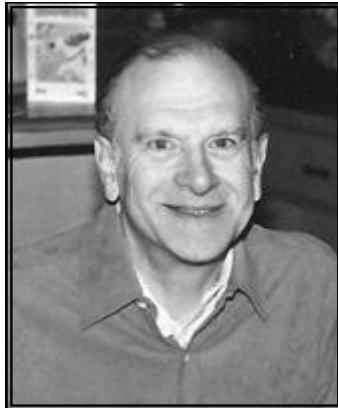
- Do Not solicit votes or otherwise campaign within the building containing a polling place.

- Do Not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

## IN MEMORIAM



**BETTY ADAMS**



**ROALD "ROLLY" CANN**



**GRAHAM C. HUNTER**

## WEATHERSFIELD SERVICE AWARD

The Weathersfield Service Award was created in 1999 to recognize those individuals who have served the Town and its residents in an outstanding manner. The Weathersfield Select Board notes that it is the dedication of these individuals that makes small town living the great pleasure it can be. We publicly acknowledge these individuals with the Weathersfield Service Award and recognition at the Annual Town Meeting.



*Larry Moore*

The Weathersfield School Community is pleased and proud to announce this year's recipient of the Weathersfield Service Award, Larry Moore. Larry Moore has been a bus driver in our community for more than 60 years.

Lawrence Clifton Moore was born on February 1, 1931 at the Rockingham Hospital in Bellows Falls, Vt. Larry is the fourth born of seven children to Clifton William Moore & Alicia Flynn Moore. In 1945, the Moore's moved to the farm on Route 131 in Amsden. Larry graduated from the 8th grade in Cambridgeport then stayed on the farm in Amsden to help the family.

Larry met Ruth Stillson at the Ascutney Grange dances in early 1951 and they married in October of that same year. In 1951, they bought a farm from Larry's brother Stan on the Gulf Road in Weathersfield, Vt. In 1959, they moved to the farm on Route 106 in Amsden. Ruth & Larry had several businesses including

operating a fleet of school buses, farming, operating a Cockshutt farm equipment dealership, running a small store, and operating a Texaco station. Ruth was the De Facto Chief Financial Officer of the family businesses while Larry was the Chief Operating Officer.

In 1950, Larry's father, Clifton, noticed that the Town of Weathersfield was accepting bids for a school bus service and he advised Larry to submit a bid. This would provide additional income and also allow Larry to continue working on the farm. Larry won the bid and continues to be in the school bus business to this very day. Ruth learned to drive after they married and soon began driving a school bus. In 1976, the Town of Weathersfield decided to own and operate their own bus fleet, so the Moore's sold their fleet of 5 or 6 buses to the town. Larry became a substitute bus driver for the town in 1986, and then became a full time bus driver for the town in 1988. Throughout the 1950's, Larry and Ruth farmed their property on the Gulf Road in Weathersfield, they expanded their school bus business, and they sold farm equipment. They also fulfilled a school custodial contract with the Weathersfield School district that their friend Mary Bradish had started in the mid 1960's.



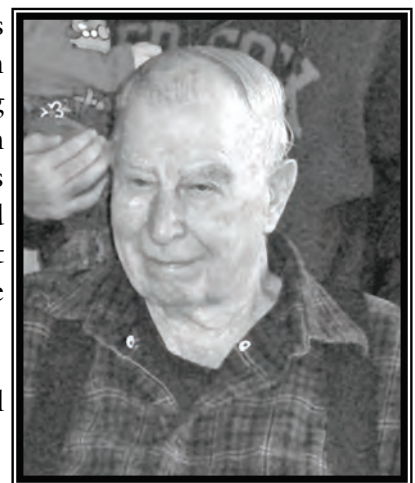
In 1959, Larry and Ruth sold the farm on the Gulf Road and purchased the Dingman Farm on



Route 106 in Weathersfield. The Dingman property included a small grocery store and a set of gas pumps. They expanded their farm operations because this property had a much larger barn. Also, they operated the grocery store and they also continued to expand the school bus business. Many, many years ago during deer season, most of the bus drivers carried a rifle with them and kept an eye out for any buck that might be close enough to shoot. Larry was able to get a shot at at least one deer while driving the school bus, according to Larry's sons, something that would never happen today, but is a rich part of Vermont's history. In 1962, Larry and Ruth leased and operated the Texaco gas station and its three bay garage at Downers Four Corners. The Moore's sold their farm cattle then repurchased the cattle from time to time from the 1960's through the 1990's. They sold the cattle and most of their farm equipment for the last time on April 1, 1996. Larry and his youngest son, David, continue to harvest hay to be sold to other farmers and horse owners throughout the area to this very day.

It is not unusual to hear folks, young and old, say, "Larry Moore was my bus driver .....and he was never out a day!" This is how Larry Moore is known in our community; a dedicated, hard working, conscientious, driven, loyal man of honor. Larry is a family man all the way. Larry and Ruth celebrated 60 years of blissful marriage this past October. Larry is the proud father of Richard Moore, age 59, and David Moore, age 54. Larry's pride and joy are his three grandchildren Jason, Kelly and Stacy. He has a real soft spot in his heart for his little great granddaughter, four year old, Allyson Moore. He loves his daughter-in-laws, Donna and Karen, as if they were his own daughters. Larry is known for his love of history. Weathersfield history is his favorite and he has taken great pride in driving generations of families in this community. Larry enjoys watching his former students grow-up and then become parents themselves. Larry's simple pleasures have been working his farm, working alongside his son David, who is also a dedicated bus driver in Weathersfield, working hard at any job he is working on, and most importantly, loving his family. Larry is a man of few words, as he keeps things close to the vest. You will never hear him brag or boast, as he is a humble man. Like Harry S. Truman, Larry Moore is a man who prefers plain speaking; no pretenses, no gossip, just the plain truth in its simplest form. What you see with Larry Moore is what you get. He does not complain about what needs to be done, but instead says, "Let's just do it and be done with it!" Larry Moore is a practical man, a quiet man, a man of grace and honor. He has a wonderful sense of humor and a very quick wit, which has been enjoyed by many over the years. Please join us in honoring Lawrence Clifton Moore for his hard work and dedication on behalf of the school community and the community at large. His many years of service as a bus driver, business owner, farmer and citizen are extraordinary. Larry, please accept our heartfelt "Thank You" for your dedication and accomplishments. We are so very PROUD of you!

JeanMarie K. Oakman, Principal, and the Weathersfield School Community



The Town of Weathersfield  
2011 – 2012  
PROPOSED SCHOOL BUDGET  
and  
ANNUAL REPORT  
for the year  
2010 – 2011

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**Town School District Annual Meeting**

Monday, March 5, 2012  
Weathersfield School  
Ascutney, Vermont  
6:30 PM

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**School Budget Vote & Election of Officers**

Tuesday, March 6, 2012  
Martin Memorial Hall  
Ascutney, Vermont  
10:00 AM – 7:00 PM

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**School Board Members**

Kelly Murphy, Chair  
Gloria Ballantine, Vice Chair  
Nathan McNaughton, Clerk  
Nathalie Whitney  
Amy Hill

Thomas Christensen, **Superintendent**  
JeanMarie Oakman, **Principal**



[www.weathersfieldschool.org](http://www.weathersfieldschool.org)

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# WARNING

## SCHOOL DISTRICT OF WEATHERSFIELD, VERMONT WARNING FOR ANNUAL MEETING Monday, March 5 and Tuesday, March 6, 2012

The legal voters of the Weathersfield School District, Weathersfield, Vermont, are hereby notified and warned to meet at the Weathersfield School in Ascutney, Town of Weathersfield, Vermont, on Monday, March 5, 2012, at 6:30 pm in the evening to transact any business not involving voting by Australian ballot or any voting required by law to be by ballot, such meeting so started shall be adjourned to Tuesday, March 6, 2012.

The legal voters of the Weathersfield School District, are further notified and warned to meet at the Martin Memorial Hall in Ascutney, Vermont, on Tuesday, March 6, 2012 at 10:00 in the forenoon to act on any business involving voting by Australian ballot or any voting required by law to be by ballot. Polls open at 10:00 am and close at 7:00 pm.

Article 1: To act on the reports of the School District Officers for the period from July 1, 2010 to June 30, 2011.

Article 2: To see if the School District will vote to authorize the School Board to borrow money in anticipation of taxes to meet the requirements of the School District for the ensuing year and to authorize the execution and delivery of notes or orders to the School District.

The following articles shall be voted on by Australian Ballot:

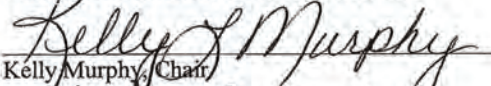
Article 3: To elect all School District Officers as required by law.

Article 4: Shall the voters of the Weathersfield School District approve a total budget in the amount of \$5,152,090, to provide grades K-12 education for the year beginning July 1, 2012?

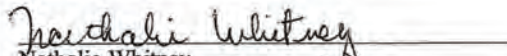
Article 5: Shall the voters of the Weathersfield School District approve the transfer of \$275,667 from the Weathersfield School District General Fund to the Weathersfield School District Capital Reserve Fund?


Article 6: To transact any other business which may properly come before the meeting.

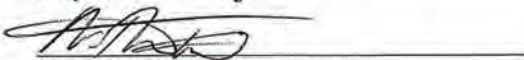
### WEATHERSFIELD SCHOOL BOARD

  
Kelly Murphy, Chair

  
Gloria Ballantine, Vice Chair


  
Nathalie Whitney

  
Amy Hill

  
Nathan McNaughton

Dated at Weathersfield, Vermont, this 17<sup>th</sup>

day of January, 2012.

  
Flo Ann Dango, Town Clerk

## SCHOOL SUPERINTENDENT REPORT

To the Citizens of Weathersfield:

The 2011-2012 school year has brought continued change to the Weathersfield School District. With the shift of certain services (hiring, special education and transportation) to the Supervisory Union, we are anticipating extreme growth and shift as the culture of the Supervisory Union evolves. Act 153 also requires the school district to consider a feasibility study to examine the question of forming a Regional Education District (RED). A RED Committee has been formed and has begun work on the feasibility study which will be conducted over the next 12-15 months. A critical piece of this study affords us the opportunity to look at potential cost savings and shared services among the Supervisory Union school districts.

Our primary charge as a school district is to provide a quality educational program to our children. To that end, our focus continues to be instructional practices, teaching and learning. In the next two years, all of our teachers will be trained in The Skillful Teacher, a program designed to enhance each teacher's instructional skills and practice. A newly implemented supervision/evaluation model will provide teachers with relevant feedback on their instruction. Additionally, mentors have been assigned to all new teachers in the district. At the same time, a committee of teachers and administrators is working to revise and update the English/Language Arts curriculum. We will continue in the curriculum cycle with work on the math curriculum scheduled for the 2012-2013 school year. A part-time curriculum coordinator position has been included in the 2012-2013 budget to help us address increased student achievement through work in curriculum, data (and data analysis), assessment and professional development. It is also important to note that all of our teaching staff have met state and federal requirements to be considered as highly qualified teachers. Attached you will find a

list of our goals for 2010-2011 and 2011-2012 along with a notation on their status.

The Supervisory Union continues to strive to meet the needs of our children through a well-planned budget that carefully considers the means of our taxpayers and community. Our 2012-2013 budget goals are to:

- Improve instruction and student achievement
- Continue the curriculum revision/update process
- Make connections among students and the school community
- Improve business efficiency
- Maintain the efficiency, cleanliness, and maintenance of our buildings

In January, the School Board approved a budget that represents a 2.48% increase from the current year's budget. As a result, we anticipate an increase of 2.39% or 3.82 cents in the tax rate. All factors were considered by the administration in determining staffing ratios to add two teaching positions due to an increase in enrollment. An increase in elementary teaching salaries due to recent contract negotiations settlement, an increase in the technology line item due to the addition of a technician position and the Supervisory Union assessments for the Technology Director and the Technology Integrationist and an increase in transportation costs have caused the rise in the 2012-2013 budget. In addition, two paraprofessional positions are being eliminated.

The listed increases and reductions address increasing enrollment as well as the instructional needs of our students. We believe the budget is student centered, and has the best interests of Weathersfield children as its focus. We look forward to your support of this budget and are optimistic about voter approval.

Sincerely,  
Thomas P. Christensen  
Superintendent



# WINDSOR SOUTHEAST SUPERVISORY UNION

## Goals 2010-2011 and 2011-2012

<i>2010-2011 Goals</i>	<i>Status</i>
Implement year one technology task group recommendations to include curriculum integration recommendations as well as structural administrative uses, and infra structure modifications	Completed by June 30, 2011. Two task groups are meeting in 2011-2012 to finish implementing the recommendations.
Develop administrative training for technology leadership	In process.
Put all supervisory union transportation out to bid	Completed, except for Weathersfield, in 2011.
Standardize hiring practices for support staff	Completed. Fully implemented by November, 2010.
Develop for 2011-2012 implementation a common teacher supervision and evaluation model	Model to be implemented in 2011-2012
Explore and make appropriate recommendations for further sharing of special education services	A shared intensive needs program is housed at Weathersfield and two summer regular education programs were housed in Windsor.
Charge Professional Development Committee to develop offerings tied to curriculum, assessment and instructional needs for 2011-2012	A slate of offerings were developed for 2011-2012 with <u>The Skillful Teacher</u> being the primary Professional Development focus.
Develop a supervisory union assessment plan	Adopted in March, 2011.
Develop a process, format and sequence for Supervisory Union K-12 curriculum revision	A recommended process, format and sequence is being utilized in 2011-2012
Plan common orientation of new staff for 2011-2012	Completed and conducted in August, 2011.
Develop by June 30, 2011 Supervisory Union goals for 2011-2012	Completed June 30, 2011.

<i>2011-2012 Goals</i>	<i>Status</i>
<b>Learning and Teaching:</b> Supervision and Evaluation: Implement common Supervision and Evaluation Model for all teaching staff Design a supervision and evaluation model for paraprofessional staff to be implemented in 2012-2013 Complete three offerings of “Studying the Skillful Teacher: Using Data Daily” thereby bringing two thirds of staff closer to the goal of creating a common language and understanding of best instructional practice. Develop Rigorous Curriculum: Develop and begin initial action steps of a multi-year plan for the revision of curricula across the Supervisory Union—the plan to include revision cycle, timelines, decisions regarding embedding Common Core Standards, common assessments, benchmark pieces and performance rubrics; explore the possibility of using software to create the curriculum documents and tract longitudinal student achievement Professional Development: Align Supervisory Union wide professional development activities on common in-service days to current initiatives in building capacity for excellence in teaching. Provide for professional development for the combined administrative team in an area of interest and need Mentoring and Induction: Implement a sustainable Supervision Union mentor program for teachers new to the district; with the flexibility to provide second year mentoring if recommended by the principal Design a common in-service time for the orientation of teachers new to the Supervision Union	Implementation in initial stages. Will be in process through 2011-12 school year.  Committee formed to explore and develop instrument. New model will be implemented in Spring, 2012.  First two cohorts are being trained. Three cohorts will complete training by June, 2012  Modification to plan in utilizing five year curriculum cycle beginning with English/Language Arts revision/update through Committee during 2011-12 school year. To be completed by June 30, 2012. Will employ same process to align curriculum with Common Core Standards. Moving to math in 2012-13.  August in-service introduced new teacher supervision/evaluation model; October in-service focused on “Bridges out of Poverty”; March in-service will address Common Core Standards.  In process. Follow up on <u>The Skillful Teacher</u> . Participation in all SU in-service programs.  Mentor training completed. Mentors assigned. Mentors will work with mentees through 2011-2012 year. Completed. Held on August 18, 2011

2011-2012 Goals	Status
<p><b><u>Technology:</u></b></p> <p>Instruction:</p> <ul style="list-style-type: none"> <li>Continue to integrate technology into best instructional practice by requiring an ISTE standard goal that directly impacts students learning from each teaching and administrative staff member</li> <li>Introduce through professional development the 10 ISTE Standards for students to all staff members, in conjunction with a classroom scenarios document developed by the Technology Committee</li> </ul> <p>Technical Capacity and Support:</p> <ul style="list-style-type: none"> <li>Develop a five year plan to update/upgrade equipment to increase network speed</li> <li>Determine whether to move from school based LANs to a Supervisory Union WAN and potentially begin implementation</li> <li>Build capacity for Supervision Union wide technical support by having Supervisory Union technicians reside predominately in specific buildings but having the ability to go to other buildings on an as needed basis</li> <li>Determine whether to purchase common software across the Supervisory Union such as firewalls, filtering, etc.</li> <li>Finalize whether to migrate Hartland e-mail server to Windsor server and/or move all Supervisory Union email to <i>Google</i></li> <li>Weathersfield to offer professional development in <i>PowerSchool</i> implementation; finalize decision on whether West Windsor will use <i>PowerSchool</i>; finalize decision on whether all <i>PowerSchool</i> software, data and technical support be centralized</li> </ul>	<p>All teachers have developed an ISTE Standard goal that impacts student learning.</p> <p>Will move to 2012-2013 school year due to other Professional Development initiatives.</p> <p>SU Plan is currently being developed for 2012-2015.</p> <p>All four districts voted to move to an SU WAN model with implementation on July 1, 2012.</p> <p>Completed and in place.</p> <p>Will move in this direction with WAN model implementation over the next few years.</p> <p>All SU e-mail will move to Google by the end of March, 2012.</p> <p>Weathersfield Professional Development in <i>PowerSchool</i> completed. Still deciding on <i>PowerSchool</i> use in West Windsor.</p>
<p><b><u>Shared Services:</u></b></p> <ul style="list-style-type: none"> <li>Implement Supervisory Union Intensive Needs Program at Weathersfield</li> <li>Debate and finalize decision on whether to offer in the summer of 2012 common summer remedial services to middle school students in need but not qualifying for special education extended year programming</li> </ul>	<p>Completed . Program implemented at Weathersfield.</p> <p>Discussion in process.</p>
<p><b><u>Administrative:</u></b></p> <ul style="list-style-type: none"> <li>Have VSBA conduct audits for each of the districts and Supervisory Union</li> <li>Consider carousel meeting format for Supervisory Union</li> </ul>	<p>Policy audit completed. Committee working on updating policies.</p> <p>Presentation on Carousel Meeting format. Investigation and visitations to be done.</p>

## SCHOOL DIRECTORS' REPORT

During the last week of classes in June 2011, our school celebrated the retirements of five dedicated faculty members:

Kathy Taylor	33 years
Frank Treu	23 years
Karen McGee	28 years
Justine Timbers	18 years
Ginger Wimberg	25 years

For a collective 127 years, they mentored, educated, guided and nurtured our children, and many of those children's parents, as well as created a 20-year educational family and team with Principal Mario Bevacqua, prior to his passing. Their absence was quite noticeable when the bell rang in August, announcing the first day of the 2011-2012 academic year. The School Board once again wishes them many happy retirement adventures!

### BUDGET

Following a budget reduction of over \$450,000 last year, School Directors faced several factors when formulating the 2012-2013 budget:

- Federal educational cuts to Title I programming
- A significant increase in enrollment
- New collective bargaining agreements for teachers and support staff
- A purposeful goal and commitment to integrate technology within the school environment

As a result of these factors, the School Board is recommending a 2.48% increase in the budget over last year, resulting in a tax increase of \$.0382.

With an approved budget of \$5,152,090, Weathersfield School will continue the current Title I position despite federal funding cuts, hire two additional teachers for First and Fifth grades in response to an enrollment increase,

and continue its commitment to technology integration and education for faculty and students.

In addition to the budget vote, the Weathersfield School Board seeks approval from the taxpayers to transfer \$275,667 from the Weathersfield School District General Fund to the Weathersfield School District Capital Reserve Fund. This transfer of funds allows for consistent preventative maintenance and service of the school facilities, its grounds and fleet. Currently, the Capital Reserve Fund has a zero (\$0) balance, in comparison to nearby districts which have \$300,000-600,000 in emergency reserves.

### ACT 153

In 2009 the Vermont Legislature passed Act 153, with implementation on or before July 1, 2013. The core purpose of Act 153 is to consolidate separate district services at the SU level, in theory to achieve financial efficiency, educational collaboration and shared best practices. While calculating the true savings is several years away, Weathersfield School has experienced savings from shared purchases, such as computer hardware and software, and collaborative programming, such as with a shared Spanish teacher and professional development opportunities. Newly assumed SU responsibilities also include:

- The establishment of a supervisory-wide curriculum
- A shared and collaborative professional development program
- Special education services
- Coordinated and negotiated collective bargaining efforts
- Financial, student data and human resource management
- Formation of a Regional Education District (RED) Committee to explore



opportunities and challenges to districts merging within the Supervisory Union

Community members will notice a significant increase in the Supervisory Union (SU) assessment because of these responsibilities. The expenses traditionally assumed by individual line items within the Weathersfield budget now appear as zero (\$0), and appear consolidated and categorized within the SU Assessment.

#### **BUDGET ADVISORY COMMITTEE**

The School Board wishes to extend tremendous appreciation to Lynn Spencer, who volunteered her time when several community requests were made for Budget Advisory Committee (BAC) volunteers. While policy dictates a minimum of three volunteers to constitute a formal BAC, Lynn was committed to the mission of providing taxpayer representation of the budget process. The School Board will utilize Lynn's suggestions when it works to improve the policy, structure and procedure of the BAC.

*"Being the only volunteer on the budget advisory committee was a little daunting, but I was glad to have been involved. It would be good to have some continuity with the committee so as to have a little more experience with the process. I would*

*be interested in continuing on with the committee, and it would be helpful to get quarterly updates showing actual numbers compared to the budget, so that this isn't a once a year process, but more a continuing process throughout the year. This would enable the committee to be more prepared for the next budget year."*

In closing, the Weathersfield School Board wishes to extend tremendous appreciation to Nathalie "Nana" Whitney for her 10 years of dedicated service on the Board. Though she retires from her school director position, Nat assures us that she won't stray from visiting the kids and volunteering at school. And, we respectfully reflect upon the Town Meeting process without our longtime moderator, Graham Hunter. His genuine, down-to-earth character will be missed during this Vermont tradition.

Respectfully Submitted,  
Weathersfield School Board of Directors  
Kelly Murphy, Chair  
Gloria Ballantine, Vice Chair  
Nate McNaughton, Clerk  
Amy Hill  
Nathalie Whitney



## PRINCIPAL'S REPORT

*Weathersfield School*

*January 2012*

Dear Weathersfield Students, Parents and Community,

Students are the reason we are in business, and what fine students we have at the Weathersfield School, all 213 of them! We truly have the most incredible children in our school and their daily accomplishments are amazing! It would take a book to highlight the many student-centered activities going on in our school this year, so I will just mention in this report a few very exciting events which our students have been actively engaged in during the first half of the 2011-2012 school year:

- WS Service Group is working with the custodial staff on recycling
- Mrs. Berry is leading an indoor walking and running club for students and staff
- Grades 5 – 8 participated in the supervisory union Spelling Bee and GeoBee
- Students served on Interview Committees for hiring all new personnel
- Weathersfield Math Team competes at various math competitions in our area
- WS Service Group delivered three vehicles full of supplies to the Woodstock area to help Hurricane Irene victims in September
- Student Council is advising the principal on a range of issues from the school lunch program to ways to develop assets in the school setting
- Students performed at the Veteran's Day ceremonies in the school and in Perkinsville
- Grade 4 students continue to visit Cedar Hill as a part of their community service commitment
- Students participated in an action-packed Fire Safety Program in October
- Jazz Band, Band and Chorus District competitions continue to herald WS music students as superior
- VKAT Team meets on a regular basis to discuss student actions used to influence the decline of smoking and drug use; two students presented at a MAPP Luncheon recently to discuss their work and ideas
- Students are learning about cyberbullying, antibullying strategies, sexual abuse, drug and alcohol awareness, and healthy and nutritious living, all integrated in various curricula and taught by different educators in the school
- Twenty Thanksgiving baskets were given to needy families, thanks to the generosity of students and their families, faculty, staff and administration

- Homework Help is a program offered five afternoons a week and attended by many students looking for extra guidance in academic areas
- A 4th grader spearheaded a drive to collect coupons for our soldiers stationed in Germany
- All students are participating in our Jan./Feb. Winter Activities
- Parents and students prepare and deliver fresh fruits and veggies every single day to all at school as a part of the Champs grant
- A multi-aged spring drama production is in the works
- PTA sponsored Make It and Take It Holiday Workshop was a huge success with over 70 participants in attendance at the December 4th event
- 4th Grade Weathersfield History Project scholars continue their in-depth study of their community
- Live Fit assembly, led by Joni Robison, for all students in K-8, was enjoyed on Dec. 9th

We applied for and we were awarded a \$40,000.00 school improvement grant to help us address the very ambitious Schoolwide Action and Improvement Plan, designed by 14 stakeholders after one full year of study. The plan was approved by the Weathersfield Board this fall. You will find this important document on our school website, or please feel free to call the school for a hard copy. The grant enabled us to hire a renowned educational expert to serve as our Academic Coach, Janna Osman, who works in our school several days each month. Ms. Osman works in classrooms with teachers during the day and conducts professional development opportunities during and after school in an effort to help us with data analysis, which we use to drive instruction. We have also created a WS Teacher Leadership Team. Teachers volunteered in this role, to lead the work in math and reading and to address the other important elements of the three year action and improvement plan:

### **Math Team Leader for Grades K-4:**

Jessica Becker, Grades 3 and 4 Multiage Looping Teacher

### **Math Team Leader for Grades 5-8:**

Tim Herbert, Title 1 Math Teacher for Grades K-8

### **English Lang. Arts for Grades K-4:**

Kristen Huebner, Title 1 Reading Teacher for Grades K-8

### **Math and ELA K-8 Teacher Leader:**

Candy Fuller, Grade 1 Teacher

The four goals created by the Schoolwide Action and Improvement Team and embraced by all are:

**Goal # 1:** To improve student achievement in four mathematical areas in grades 3-8 through high quality instruction and intervention based on student data:

- a. Numbers and Operations
- b. Geometry and Measurement
- c. Functions and Algebra
- d. Data, Statistics, and Probability

**Goal # 2:** To improve student achievement in four areas of reading instruction in grade K-8 through high quality instructions and interventions, based on student data:

- a. Literacy, Type of text
- b. Informational, Type of text
- c. Initial Understanding/ Level of Comprehension
- d. Analysis and Interpretation, Level of Comprehension

**Goal # 3:** To improve student achievement and teacher effectiveness by engaging teachers in on-going professional development in reading, math, and instructional practices that increase student learning

**Goal # 4:** To improve student achievement and organizational effectiveness by building leadership capacity across the school community, to include students, parents, community members, teachers, staff members, and administration to embrace quality practices that build a positive learning environment and celebrate continued academic achievement

The 2010-2011 school year has been a busy learning time for faculty and staff. Not only are we very busy and involved with our Academic Coach, we have new math curriculum and materials, (Math Connects in grades K-8, replacing Saxon Math), which requires teachers to spend a lot of time learning about the new standards based curriculum and how to teach it and assess the learning effectively. There is an English Language Arts Curriculum Committee working on building a new ELA curriculum aligned with the Common Core Standards, which will result in a new written ELA curriculum and materials to be piloted, purchased and used in the fall of 2011.

MAPP wrote a partnership grant to offer WS Asset Development Training in November. We are using this training to help us plan for and implement positive learning and leadership opportunities for our K-8 students. We have a new Teacher Supervision and Evaluation Model, which was rolled out this fall. It is a comprehensive document complete with the four domains of effective teaching and many rubrics which define and measure skillful teaching. Every teacher in our school has taken or is signed up to take

Jon Saphier's Skillful Teacher course, taught by Jim Warnock. This is a dynamic class that focuses on giving teachers the skills and repertoire to be highly skillful in teaching all subjects and grade levels. Many teachers and IAs have taken advantage of Restraint Training offered this year. Other professional development opportunities that our teachers are involved in this year include:

- Harassment and Antibullying Training
- Time for Teachers – Reading, Literacy and Spelling Instruction
- Building Blocks – Reading Instruction for Kindergarten Teachers
- PowerSchool – Student Management Data System – Tier 1
- Googledocs
- Aimsweb
- Mentoring
- Cross Graded Meetings
- Formative and Summative Assessment Analysis

Volunteerism is alive and well in Weathersfield School! We have a number of parents, grandparents, and community members who volunteer their time in the classroom, facilitate activities and special events, and serve as volunteer coaches. Not only is this important modeling for our young folk, it is an authentic partnership which binds school, home and the community....Thank you for making a difference!

It is exciting to be a part of such a vibrant educational community. We are a visionary community of lifelong learners and leaders .....and we are on the move. Thank you for your continued support and encouragement.

Respectfully submitted,  
JeanMarie K. Oakman, Weathersfield School  
Principal

Parents have the right to request the credentials of their child's teacher. All Weathersfield Staff have been rated "Highly Qualified" by Vermont State Standards.

## FUEL COSTS AT WEATHERSFIELD SCHOOL

The fuel costs for Weathersfield School continues to be stable. I would expect our total fuel usage to be between \$13,000 and \$14,000 again this year.

The ZERO SORT recycling program we started last year is working. Weathersfield School has reduced the amount of trash by 4 yards per week. The whole school participates in this program. Students from our Service Group are responsible for emptying the classroom bins and putting it into the recycling container twice a week.

This summer, the Vermont Agency of Natural Resources required that soil testing be done around the underground oil tank at Weathersfield Elementary School. This testing was completed in September, finding the soil to be free of any contaminants according to EPA guidelines.

Gary Graham  
Facilities Manager  
Weathersfield School

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## PTA REPORT

We are pleased to be able to continue to support many activities for the students at Weathersfield School.

We make it possible for all students to enjoy a day at Camp Plymouth for their annual Field Day in June.

We also support individual class field trips, a fun filled afternoon for students to come and make Christmas gifts for friends and families in December for our Make-It & Take-It, and offer scholarships for students to participate in Winter Activities.

We recently started an "emergency fund" for students who are in need of clothing, boots, etc....

These activities could not be possible without the support of our fundraising efforts from our annual Craft Fair, to selling products. We would like to thank you for continuing to support us. We would also like to thank the many volunteers who support us when the need arises to give a helping hand. We could not do it without you!

Kelly O'Brien, President  
James Rice, Vice President  
Wendy Allen, Treasurer  
Krissy Preston, Secretary



## SCHOOL HEALTH SERVICES

Optimal learning requires good emotional and physical health. School health services are available, as needed, on a daily basis to all K-8 students and to members of the faculty. As an integral part of our educational team, the school nurse/health educator has many roles:

- Provide health care for the acute and chronically ill students
- Maintains, evaluates, and interprets cumulative health data to accommodate individual needs of students (Participate in IEP, 504 and EST strategy meetings)
- Provides ongoing health information to pupils, parents, school personnel and health agencies
- Team Member of the emergency response team
- Conduct annual health screenings. In addition, the school nurse is responsible for completing the state of Vermont surveys for health, immunization and Asthma information
- Health education
- Staff education (Blood Borne Pathogen prevention, First Aid, Infection control etc.)
- Initiates referrals to parents, school personnel and community health resources for intervention, remediation, and follow through

It is our hope that by improving the health status and health knowledge of students, we have helped to strengthen the education process.

**Immunizations:** Immunizations are required for school entry, unless a parent or physician signs an exemption form. Records are maintained and audited annually. The Vermont State Department of Health requires a state report annually for documentation of compliance. The nurse works on a case-by-case basis with families whose children are behind in immunizations in order to help them comply.

### Communicable Diseases and Nuisance

**Conditions:** The school nurse works closely with the Vermont Department of Health, Springfield Office, in reporting and offering school-based guidance to outbreaks of communicable disease within the school.

**Community Outreach:** The school nurse assists the schools service group (along with local church organizations) with the annual community Thanksgiving baskets and Christmas Project for families in need. Numerous community, staff, and students generously donate to make this possible.

**Fresh Fruit and Vegetable Program:** The Fresh Fruit and Vegetable program will continue for the 2011-2012 school year. Fresh fruits and vegetables will continue to be distributed as an afternoon healthy snack to all students. The purpose of the program is to expand and increase the variety and amount of fruits and vegetables children experience and consume.

Respectfully submitted,  
Emily Stevens, RN



## HICKS-NICHOLS GRANT AWARDS

### 2010-2011

Each year the Weathersfield School receives money from the trust established by Henry Hicks. The purpose of the Hicks-Nichols fund is to promote and provide for enriching and innovative learning experiences that go beyond what is in the regular school budget. This past year the committee awarded grants for the following:

- Traditional Martial Arts Training two week session;
- Drama Club microphones, props and materials;
- Focusing attention tools such as wiggle cushions, headphones and ball chairs;
- A book purchased for each student and shared with their Book Buddies;
- Art Projector to show digital media and VKAT materials for the community based prevention program for youth.

Many Weathersfield students have benefited over the years because of the generosity of the Hicks family in establishing this grant. We are most appreciative.

Grant forms will be available in the spring to apply for grants for the 2012-2013 school years.

Hicks-Nichols Committee:

Laura Berry  
Tim Herbert  
Nathalie Whitney  
Jacqui Antonivich  
Gloria Ballantine  
Kelly O'Brien  
Gary Cross

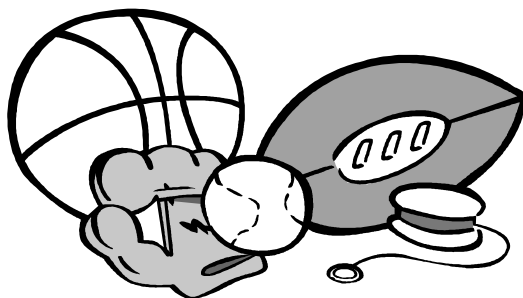
## ATHLETIC REPORT

This past fall, the fencing for the batting cages was installed on the baseball field. We also put some fencing along the soccer field to prevent balls from going over the bank. We have also purchased new uniforms for the soccer and basketball 7/8 teams. We have an increase in the number of teams this year, which is wonderful.

We had two members, Shane Selmer and Ginger Wimberg, resign from the Athletic Committee this past year. The Committee would like to thank them for their service. They will be greatly missed. The two new members are Steve Walasewicz and Kathy Dana. The Committee always values input from the community or parents. We would like to thank all for their continued support.

This past year, there was some vehicle damage to the Hoisington Field. We were unable to use it for sports. We are in hopes to use it next year. We would like to thank the town, parent and community volunteers for putting in their personal time on a Saturday to fix some of the damage.

Laura Berry K-4 Athletic Director  
Diana Day 5-8 Athletic Director  
Candy Fuller  
Kathy Dana  
Kelly Harriman  
Kevin Langan  
Paul Tillman  
Steve Walasewicz



## **WEATHERSFIELD SCHOOL DISTRICT TECHNOLOGY REPORT**

*School Year 2011 – 2012*

The Weathersfield School has had some tremendous technology changes this year which enhanced our students' learning. We now have SmartBoards (interactive whiteboards) in almost every classroom, a mobile lab with 24 laptops and wireless laser printer, and an increase in technology instructions with a push-in model for technology in selected classrooms. The SmartBoard operates as a part of a system that includes the interactive whiteboard, a projector, and a laptop. Technology is now being incorporated daily in the classrooms. Our school has a network infrastructure that is hooked to all our school's computers by hardwire or wireless. Staff and students are provided logon usernames and passwords. The computer lab is set up with 23 Lenovo Desktop computers which are all networked to a HP Laser Jet printer.

This year, PowerSchool, a web-based student information system was introduced at our school as the first of a three year phase-in initiative. Our district will be changing from First Class (email) to Google Apps before the end of the year. Google Apps Education Edition will bring communication and collaboration tools to the entire academic community for free.

Weathersfield School continues to increase the integration of technology into our curriculum using ISTE (International Society for Technology in Education) and NETS (National Educational Technology Standards) Standards.

There also has been an increase of technology training and on-going support for the staff.

### **Other Technology Equipment:**

- Digital cameras
- Flip Video Cameras (small pocket size video cameras to be used in innovative classroom projects and activities)
- 2 small USB microscopes
- ELMO document camera

### **Equipment shared with our district's schools:**

- SMART Response System (an interactive student response system and classroom assessment tool)
- 3 larger USB microscopes

### **Software:**

We have a license for Microsoft Office 2010, Office 2007 software, which includes: Word, Publisher, Excel, PowerPoint, Access and Outlook. Other effective educational software programs utilized are: Type to Learn Jr., Jump Start K/1st Grade, Pixie 2, Notebook software (for the SMART Board) and Kidspiration/Inspiration. Kidspiration and Inspiration software is an essential visual thinking, and learning tool for students to brainstorm, plan, organize, outline, and present.

Type to Learn 4 was installed on the server for students to learn keyboarding skills from any network computer.

Clicker 5 (reading and writing tool that helps pupils of all abilities to achieve literacy success) and Intellitools Classroom Suite (program that allows us to make customized, interactive lesson plans) loaded on Special Education's computers.

### **Online Educational Learning Resources:**

Free online educational websites are utilized by students to engage them and address individual learning needs. Annual memberships to: Ed Helper, Enchanted Learning, and Math Worksheet Sites, educational websites were also purchased for classroom and Special Education teachers.

### **Library Software & Online Sources:**

Alexandria, Britannica Online, which includes the Encyclopedia, Annals of American History, Merriam-Webster's Online, and World Data Analyst. Soon to have Vermont Online Library, which includes Gale Databases. Beginning in January we will have access to "Listen Up! Vermont", the downloadable audio book program.

### **Weathersfield School's Website at:**

<http://weathersfieldschool.org/> includes: the latest news from the Weathersfield School, School Board Minutes, Teachers' Pages, Organizations' Pages, Sports & other info, Daily Homework Assignments for grades 3rd - 8th, links to Educational Websites for Parents and Kids, and more.

Submitted by Cathleen Karaffa, Computer Teacher

# 2011-2012 WEATHERSFIELD SCHOOLS STAFF LIST

## WEATHERSFIELD SCHOOL

Box 279, Ascutney, VT 05030

674-5400

Website: *weathersfieldschool.org*

## SUPERINTENDENT

Tom Christensen

## PRINCIPAL

JeanMarie Oakman

## TEACHERS

### Grades K-4

Lora Powers, Kindergarten

Aleksandra Szymanska, Kindergarten

Candy Fuller, Gr. 1

Jaime Tennis, Gr. 2

Kirsten McNamara, Gr. 3

Jessica Becker, Gr. 3/4

Kristina Hughes, Gr. 4

### Grades 5- 8

Wendy Allen

Peter Berger

Diana Day

David Lambert

Peter Pullinen

## SPECIALS

Laura Berry, P.E.

Betty Brooks, Sp. Ed.

Jane Duffy, OT

Denise George, Spanish

Beth Gorton, Art

Tim Herbert, Title Math

Kristen Huebner, Title I Reading

Cathy Karaffa, Computer Teacher

Matthew Malkiewicz, Building Based Tech.

Barbara Martin, Sp. Ed.

Lilly Morena, School Psych.

Simone Pyle, Library

Sara Reed, Art

Arthur Skerker, WSSU Tech. Integrat. Specialist

Beth Sprague, Guidance

Emily Stevens, School Nurse

William VonGillern, Band, Chorus, and Music

## INSTRUCTIONAL ASSISTANTS

Gerri Burke

Kathy Dana

Anne Douglas

Pat Filipiak

Marianne Fortunato

Sheila Jackson

Charlene Simone

## ADMINISTRATIVE ASSISTANTS

BJ Esty, Secretary

Joan Fariel, Secretary (part time)

## MAINTENANCE

Gary Graham, Facility Manager

Michael Hamblin, Custodian

Theresa White, Custodian

Roland Whitney, Custodian

## TRANSPORTATION

Larry Moore, Coordinator and Driver

Rhonda Lambert, Driver

David Moore, Driver

Chet Stone, Driver

George Ainley, (part time)

## SCHOOL LUNCH PROGRAM

Sandy Morgan, Lead Cook

Judy Sargent, Assistant Cook

## CENTRAL OFFICE STAFF 674-2144

Tom Christensen, Superintendent

Ed Connors- Business Manager

Madelyn Burke –Assistant Super. Of Pupil Services

Sally Cowdrey -Receptionist

Doris Derosier-Sped Secretary

Gail McCoy-Accounts Payable

Diane Tessier, Superintendent Secretary

Mary Ellen Toye- Human Resource

## WEATHERSFIELD SCHOOL BOARD

Kelly Murphy, Chair

Gloria Ballantine, Vice Chair

Nate McNaughton, Clerk

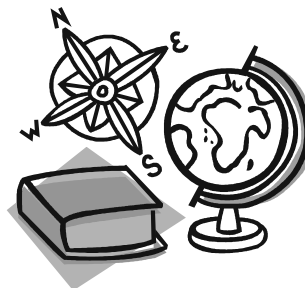
Amy Hill

Nathalie Whitney

## WEATHERSFIELD SCHOOL WEBSITE

If you need information or news regarding the Weathersfield School, please go to our website:

[www.weathersfieldschool.org](http://www.weathersfieldschool.org)





## STUDENT ENROLLMENT AND TEACHER CHANGES

Grades	Actual November 2010	Projected Fall 2011	Actual October 2011	Projected Fall 2012
Kindergarten	20	17	29 Split class – two teachers	21 Split class – two teachers
First Grade	18 two sections	20 one section	22	29 Split class – two teachers
Second Grade	22	18	17	22
Third Grade	27 two sections	16 ( 22 in grade 3 in all)	15	12 (17 in grade 3 in all)
Fourth Grade	23 two sections	19 (27 in grade 4 in all)	20	15 (24 in grade 4 in all)
Multi-Aged 3rd & 4 <sup>th</sup> Grade Class	NA	14 (6 in gr. 3 + 8 in gr. 4)	17 (9 in gr. 3 + 8 in gr. 4)	14 (5 in gr. 3 + 9 in gr. 4)
Fifth Grade	21	23	23	28 Split class – two teachers
Sixth Grade	26 two sections	21 1 section	23	23 1.33 sections*
Seventh Grade	17	26 1.5 sections	28	23 1.33 sections*
Eighth Grade	22	17 1.5 sections	18	28 1.33 sections*
Total	196	191	212	215

\* 74 students and 4 teachers = 18.5:1

## WEATHERSFIELD 2012-2013 HIGH SCHOOL TUITION PROJECTIONS

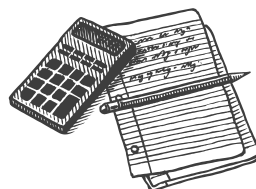
<u>School</u>	<u># of Students</u>	FY13 <u>Tuition Rate</u>	<u>Total Tuition</u>
Black River	1	14,511	14,511
Green Mountain	1	12,600	12,600
Hartford	1	11,550	11,550
Springfield	39	13,650	532,350
Springfield	6	6,825	40,950
Windsor	24	14,175	340,200
Woodstock	4	14,490	<u>57,960</u>
<i>Vermont Public High School Tuition Total</i>			<b>1,010,121</b>
Lebanon High	2	14,639	29,278
Stevens High	5	15,965	79,826
Kimball Union	8	12,637	<u>101,094</u>
<i>Out of State Public &amp; Private High School Total</i>			<b>210,198</b>
Compass School	3	12,637	37,910
Vermont Academy	1	12,637	<u>12,637</u>
<i>Total HS VT Private</i>			<b>50,547</b>
<b>Overall Total</b>			<b>1,270,866</b>
<b>Total Students</b>	<b>95</b>		

# FINANCIAL REPORTS

## WEATHERSFIELD SCHOOL PROPOSED BUDGET

Weathersfield School General Ledger  
Comparative Budget Report  
General Fund (00)

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
<b>GENERAL FUND REVENUE</b>				
Transfer from General Fun	(25,125)	0.00	0	35,000
Tuition - Reg Ed Sec LEA	0	0.00	0	0
PY Tuition Reg Ed	0	395.76	0	0
Interest (Income	1,500	777.48	700	500
Refund-Prior Year Expense	0	6,854.43	0	0
Miscellaneous	52,404	53,583.75	53,746	0
Transportation	0	0.00	0	0
Gen. State Support- State	4,717,043	4,552,244.03	4,398,471	4,596,197
VocTech Tuition - State	112,461	112,461.00	105,772	92,510
State Aid -Transportation	79,416	88,756.00	88,756	86,942
Special Ed. Mainstream	118,239	118,239.00	113,485	111,185
Special Ed. Expenditure R	246,590	287,891.00	240,708	193,370
Special Ed. - Extraordina	95,400	11,934.00	0	15,380
State EEE Program	23,073	23,073.00	25,651	21,006
State Placed Student Reim	61,708	0.00	0	0
ARRA Ed Spending Grant	0	164,799.00	0	0
Educational Jobs Fund	0	82,044.00	0	0
<b>TOTAL REVENUE</b>	<b>5,482,709</b>	<b>5,503,052.45</b>	<b>5,027,289</b>	<b>5,152,090</b>



GENERAL FUND EXPENDITURES

DISTRICT WIDE	Budget	Actual	Budget	Budget
Description	FY - 2011	FY-2011	FY - 2012	FY - 2013
<b>REGULAR EDUCATION</b>				
Wages - Regular	112,316	112,298.30	112,315	114,947
Unused Sick Leave	2,500	29,150.00	2,500	5,000
Health Insurance	24,892	25,072.62	24,892	26,920
Dental Insurance	1,446	1,592.16	1,391	1,489
Social Security	8,783	10,597.31	8,783	9,176
Life Insurance	74	81.40	74	74
Disability Insurance	177	191.56	204	209
Workers' Compensation	642	700.34	642	593
Unemployment Insurance	896	911.66	896	980
Travel	600	155.76	0	0
Field Trips	0	0.00	3,000	3,000
Total Regular Education	152,326	180,751.11	154,697	162,388
<b>RETIREMENT INCENTIVES</b>				
Retirement Stipend	22,660	22,659.00	80,961	58,204
Health Ins.	0	0.00	17,648	12,724
Social Security	1,733	1,733.42	6,193	4,453
Total Retirement Incentive	24,393	24,392.42	104,802	75,381
<b>MUSIC EDUCATION</b>				
Repairs & Maintenance	100	0.00	0	0
Supplies - Vocal	1,295	220.00	0	0
Capital Equipment	210	0.00	0	0
Total Music Education	1,605	220.00	0	0
<b>MUSIC INSTRUMENTAL</b>				
Repairs & Maintenance	500	777.75	1,000	1,000
Supplies	550	359.55	550	1,200
Textbooks	1,000	987.20	1,000	0
Total Music Instrumental	2,050	2,124.50	2,550	2,200
<b>SPECIAL EDUCATION</b>				
Wages - Summer Program	0	2,247.85	1,500	0
Wages - Substitutes	0	310.00	0	0
Social Security	0	13.39	115	0
Retirement	0	58.80	0	0
Unemployment Insurance	0	0.00	51	0
Purchased Services	20,000	0.00	0	0
Independent Evaluations	0	0.00	3,000	0
Legal Services	0	938.00	0	0
Travel	0	279.45	0	0
Supplies	0	1,107.54	0	0
Total Special Education	20,000	4,955.03	4,666	0

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
GUIDANCE SERVICES				
Wages - Regular	43,849	43,848.80	34,249	36,449
Health Insurance	0	0.00	12,401	13,412
Dental Insurance	533	610.65	1,006	1,076
Social Security	3,354	3,354.27	2,620	2,788
Life Insurance	37	44.40	37	37
Disability Insurance	81	96.48	73	78
Workers Compensation	251	309.34	196	188
Unemployment Insurance	270	285.64	270	270
Total Guidance Services	48,375	48,549.58	50,852	54,298
HEALTH SERVICES				
Wages - Regular	54,811	54,811.00	54,811	41,593
Health Insurance	15,501	11,563.24	15,501	12,506
Dental Insurance	667	622.70	641	1,346
Social Security	4,193	4,094.73	4,193	3,182
Life Insurance	37	44.40	37	37
Disability Insurance	101	120.60	117	88
Workers Compensation	313	371.34	313	214
Unemployment Insurance	270	285.64	270	270
Contracted Service	250	0.00	500	0
Repairs & Maint.	200	0.00	200	200
Travel	100	0.00	0	0
Supplies	1,500	926.43	2,000	2,000
Books	1,000	1,000.00	0	100
Periodicals/Textbooks	100	0.00	600	100
Equipment	300	0.00	0	0
Health Capital Equipment	300	68.40	0	0
Total Health Services	79,643	73,908.48	79,183	61,636
PSYCHOLOGICAL SERVICES				
Contracted Services	5,000	3,900.00	4,000	0
Contracted Services	0	0.00	0	0
Total Psychological Services	5,000	3,900.00	4,000	0
SPEECH & LANGUAGE				
Wages -Regular	11,200	640.00	0	0
Wages - Para	26,931	27,068.97	0	0
Health Insurance	5,782	4,284.32	0	0
Dental Insurance	333	219.06	0	0
Social Security	2,917	2,083.30	0	0
Life Insurance	74	38.33	0	0
Disability Insurance	71	78.94	0	0
Workers Compensation	218	276.34	0	0
Unemployment Insurance	541	556.66	0	0
Contracted Services Speech	0	14,600.00	0	0
Total Speech & Language	48,067	49,845.92	0	0

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
<b>OCCUPATIONAL THERAPY</b>				
Wages	51,961	52,071.56	51,961	0
Health Insurance	11,563	11,563.24	11,563	0
Dental Insurance	667	622.70	641	0
Social Security	3,975	4,067.97	3,975	0
Life Insurance	37	44.40	37	0
Disability Insurance	96	114.36	111	0
Retirement	2,728	2,899.21	2,728	0
Workers Comp	297	355.34	297	0
Unemployment	541	556.66	541	0
Travel	0	1,472.43	0	0
OT Supplies	0	932.07	1,000	0
Total Occupational Therapy	71,865	74,699.94	72,854	0
<b>PHYSICAL THERAPY</b>				
Contracted Services	0	0.00	0	2,500
Total Physical Therapy	0	0.00	0	2,500
<b>EDUCATION MEDIA SERVICES</b>				
Wages - Regular	22,777	22,776.60	22,777	24,937
Social Security	1,742	1,742.39	1,742	1,908
Life Insurance	37	44.40	37	37
Disability Insurance	42	51.00	48	53
Workers Compensation	130	188.34	130	129
Unemployment Insurance	270	285.64	270	270
Automation of Library	600	0.00	600	0
Supplies	200	152.55	175	250
Books	3,000	3,323.79	3,000	2,000
Periodicals	400	64.87	300	200
Software	0	0.00	100	0
Software Licenses	0	0.00	1,000	0
Equipment	500	700.00	400	0
Total Education Media Services	29,698	29,329.58	30,579	29,784
<b>COMPUTER TECHNOLOGY</b>				
Wages - Regular	25,117	33,587.76	25,117	0
Social Security	1,921	2,569.51	1,921	0
Life Insurance	37	44.40	37	0
Disability Insurance	46	59.82	53	0
Workers Comp	144	202.34	144	0
Unemployment Insurance	270	285.64	270	0
Prof Development Power Sc	0	0.00	5,000	2,000
Contracted Services	8,000	13,583.45	7,050	6,000
Technology Assessment	0	0.00	0	77,696
Repairs & Maintenance	300	155.00	300	1,000
Internet	0	0.00	0	8,400

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Travel	100	52.35	0	0
Supplies	500	286.88	500	3,000
Tech Supplies	1,500	109.23	0	0
Books	200	166.68	0	0
Software	1,500	1,287.22	0	0
Software Licenses	1,000	3,924.92	5,500	4,000
Capital Equipment	5,000	24,878.00	6,000	15,000
Computer Lab Equipment	1,200	0.00	12,000	3,000
Total Computer Technology	46,835	81,193.20	63,892	120,096
BOARD OF EDUCATION				
Wages - Board	2,500	2,140.00	2,500	2,500
Wages - Treasurer	0	0.00	1,500	0
Wage Contingency	0	0.00	20,632	0
Social Security	306	263.99	306	306
Board Secretarial Service	1,500	1,450.00	1,500	1,500
Property & Liability Insu	42,433	39,413.61	41,384	39,000
Postage	600	0.00	0	0
Advertising	1,500	3,505.42	6,000	3,500
Travel	100	0.00	0	0
Supplies	200	0.00	200	200
Reference Materials	200	270.00	300	300
Dues & Fees	1,600	1,600.00	1,600	1,600
Miscellaneous Expenses	500	1,317.38	0	0
Fingerprints & CRC	200	195.00	200	200
Board Approved Transfer	118,585	36,878.01	0	25,000
Prior Year Expenses	0	4,089.00	0	0
Bus Article	41,702	0.00	0	0
Total Board of Education	211,926	91,122.41	76,122	74,106
LEGAL SERVICES				
Legal Services	3,000	5,230.00	6,000	6,000
Negotiations	3,000	4,143.00	0	0
Grievance/Arbitration	0	4,904.50	0	0
Perkinsville	0	5,806.73	0	3,000
Total Legal Services	6,000	20,084.23	6,000	9,000
AUDIT SERVICES				
Audit Services	5,200	5,100.00	5,200	5,100
Total Audit Services	5,200	5,100.00	5,200	5,100
CENTRAL OFFICE ASSESSMENT				
Central Office Assessment	108,639	120,763.00	132,208	142,231
Total Central Office Assessment	108,639	120,763.00	132,208	142,231

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
OFFICE OF THE PRINCIPAL				
Wages - Regular	88,402	88,402.08	88,402	91,971
Wages - Add Adm Duties	0	0.00	0	0
Interim Principal	0	6,126.67	0	0
Interim Superintendent	0	2,116.00	0	0
Wages - Clerical	29,043	40,837.01	31,220	32,491
Health Insurance	30,666	26,604.43	28,586	29,829
Dental Insurance	667	550.85	641	687
Social Security	8,985	10,265.93	9,151	9,521
Life Insurance	403	452.52	403	417
Disability Insurance	152	253.05	165	171
Retirement	8,025	8,123.21	8,139	8,206
Workers Compensation	671	729.34	684	642
Unemployment Insurance	811	826.66	811	811
Professional Devel	1,000	227.95	3,300	3,300
Repairs & Maintenance	500	0.00	500	500
Copier Maintenance	19,000	15,080.18	19,000	14,100
Telephone	7,500	5,516.44	6,000	6,000
Data Communications	0	204.00	0	0
Postage	1,500	1,931.90	1,500	2,000
Printing & Binding	4,900	4,590.94	4,500	4,500
Travel	2,000	466.70	2,000	2,000
Supplies	2,000	2,297.58	1,500	2,500
Capital Equipment	2,000	1,200.96	1,000	1,000
Dues & Fees	2,000	1,318.60	2,000	2,000
Miscellaneous	500	325.00	200	200
Total Office of the Principal	210,725	218,448.00	209,702	212,846
SPECIAL SERVICES ASSESSMENT				
WSSU SPED Assessment	15,989	15,989.00	22,672	63,958
Total Special Services Assessment		15,989	15,989.00	22,672
	63,958			
ECP PROGRAM				
ECP Assessment	10,979	10,979.00	1,531	16,827
ECP Block Grant Transfer	23,073	23,073.00	23,073	21,006
Total ECP Program	34,052	34,052.00	24,604	37,833
OPERATIONS & MAINTENANCE				
Wages	122,237	124,869.29	122,237	126,751
Health Insurance	22,334	25,899.98	23,004	23,898
Dental Insurance	407	400.75	405	413
Social Security	9,351	9,363.77	9,351	9,696
Life Insurance	149	177.60	149	149
Disability Insurance	207	250.06	238	248
Retirement	4,160	3,366.90	4,160	4,327
Workers Compensation	5,334	5,392.34	5,334	5,685
Unemployment Insurance	1,430	1,545.87	1,430	1,430



Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Contracted Services	0	4,248.96	3,250	3,250
Water	750	438.61	1,000	1,000
Garbage Removal	5,000	5,656.62	7,250	6,000
Septic Pumping	3,000	4,275.00	3,000	4,500
Repairs & Maintenance	15,000	13,419.84	15,000	15,000
Cont. Ser. - Alarms	1,500	3,291.92	1,500	3,300
Travel	1,900	1,800.00	1,000	1,000
Supplies	15,000	8,212.66	15,000	13,000
Supplies - Perkinsville	0	0.00	0	0
Electricity	39,850	46,832.49	42,000	48,634
Propane for Pump Hse	0	2,360.22	1,100	1,000
Heating Oil/Gas	3,799	2,913.87	3,000	3,000
Wood Chips	14,667	12,861.72	15,000	13,000
Capital Equipment	1,000	0.00	2,000	0
Capital Furn. & Fixtures	1,000	0.00	2,000	2,000
Total Operations & Maintenance	268,075	277,578.47	278,408	287,281
GROUND CARE & UPKEEP				
Snow Removal	3,000	6,010.00	3,000	2,500
Grounds Maintenance	1,800	1,070.00	1,800	1,600
Supplies	0	0.00	2,000	2,000
Total Ground Care & Upkeep	4,800	7,080.00	6,800	6,100
PUPIL TRANSPORTATION				
Wages - Regular	57,628	83,943.24	57,628	79,560
Wages - Field Trips	2,700	970.92	2,700	1,000
Wages - Sports	0	330.50	0	0
Wages - Overtime	2,400	1,601.42	2,400	1,600
Health Insurance	48,309	43,758.60	49,758	51,691
Dental Insurance	813	782.83	810	826
Social Security	4,246	6,429.90	4,799	6,285
Life Insurance	149	154.90	186	186
Disability Insurance	85	135.20	113	160
Retirement	956	3,294.88	957	1,203
Workers Compensation	2,387	2,445.34	2,730	3,840
Unemployment Insurance	1,408	1,423.66	1,653	1,578
Professional Development	100	115.00	0	200
Driver Physicals	500	349.00	500	400
Repairs & Maint	25,000	21,684.46	25,000	25,000
Voice Communication	0	99.88	0	0
Drug Testing	150	0.00	150	150
Supplies	100	20.00	100	100
Bus Tires	600	0.00	600	600
Electricity	500	260.54	500	300
Diesel Fuel	20,000	22,703.35	20,000	25,000
Capital Equipment	0	0.00	1,000	1,000
Total Pupil Transportation	168,031	190,503.62	171,584	200,679

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
SPECIAL ED TRANSPORTATION				
Transportation	0	1,125.00	0	0
Transportation	0	500.00	0	0
Sped Transportation	0	2,520.00	0	0
Total Sped Transportation	0	4,145.00	0	0
DEBT SERVICES				
Interest	227,003	227,083.13	214,727	202,259
Construction Grant Intere	0	0.00	71,862	48,705
Principal	300,000	299,791.38	300,000	300,000
Total Debt Services	527,003	526,874.51	586,589	550,964
TOTAL DISTRICT WIDE	2,090,297	2,085,610.00	2,087,964	2,098,381
ELEMENTARY LEVEL				
REGULAR INSTRUCTION				
Wages - Regular	505,543	428,266.10	384,069	580,299
Wages ED Job Find	0	82,044.00	0	0
Wages - Aides	17,395	33,512.19	17,395	26,816
Wages - Substitutes	6,000	10,114.16	6,000	10,200
Health Insurance	122,483	160,658.79	109,337	146,878
Dental Insurance	7,912	8,279.13	7,233	9,640
Social Security	40,693	40,857.32	31,171	46,858
Life Insurance	409	454.36	335	500
Disability Insurance	964	1,049.04	844	638
Retirement	913	1,416.74	913	1,156
Workers Compensation	3,006	3,064.33	2,295	3,038
Unemployment Insurance	3,346	3,446.03	2,805	4,082
Professional Development	11,000	9,739.49	8,000	7,000
Supplies	9,000	10,302.17	7,000	7,000
Textbooks	5,000	5,000.00	0	0
Furniture & Fixtures	500	500.00	200	200
Total Regular Instruction	734,164	798,703.85	577,597	844,305
ART EDUCATION				
Supplies	1,200	1,135.88	1,000	800
Total Art Education	1,200	1,135.88	1,000	800
KINDERGARTEN				
Supplies	1,000	541.41	700	1,700
K - Textbooks	700	698.16	200	200
Furniture & Fixtures	100	100.00	200	200
Total Kindergarten	1,800	1,339.57	1,100	2,100
ENGLISH LANGUAGE ARTS				
Supplies	340	385.07	1,000	6,000
Textbooks	300	1,328.91	7,000	1,000
Total English Language Arts	640	1,713.98	8,000	7,000

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
PHYSICAL EDUCATION				
Supplies	1,500	1,847.89	1,200	600
Total Physical Education	1,500	1,847.89	1,200	600
MATHEMATICS EDUCATION				
Supplies	500	15.19	100	3,700
Textbooks	4,100	4,425.16	0	1,200
Total Mathematics Education	4,600	4,440.35	100	4,900
SCIENCE EDUCATION				
Supplies	1,000	703.14	300	600
Textbooks	0	0.00	450	0
Total Science Education	1,000	703.14	750	600
SOCIAL STUDIES				
Supplies	1,900	1,313.45	200	1,000
Textbooks	0	628.42	800	0
Total Social Studies	1,900	1,941.87	1,000	1,000
READING EDUCATION				
Supplies	1,000	1,444.83	0	0
Textbooks	1,814	2,350.00	0	0
Total Reading Education	2,814	3,794.83	0	0
SPECIAL ED. INSTRUCTION				
Wages - Regular	78,892	79,029.98	105,822	107,248
Wages - Para	69,761	59,165.35	42,178	16,658
Summer Wages	0	2,810.18	0	0
Wages - Substitute	0	135.00	0	0
Health Insurance	79,849	57,350.96	68,620	40,126
Dental Insurance	2,657	2,030.23	2,506	2,206
Social Security	11,372	10,170.56	11,322	8,786
Life Insurance	223	279.51	149	106
Disability Insurance	260	322.70	298	244
Retirement	3,250	2,311.20	1,802	399
Workers Compensation	850	908.33	846	592
Unemployment	1,888	1,903.64	1,347	748
Professional Development	0	73.20	0	1,000
SPED Tuition VT LEA	0	0.00	0	0
Travel	0	88.00	0	0
Excess Cost	0	486.00	0	0
Supplies	2,500	274.16	500	2,000
Equipment	4,000	0.00	0	1,500
Total SPED Instruction	255,502	217,339.00	235,390	181,613

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
SPEECH & LANGUAGE PROGRAM				
Contracted Services	0	385.00	0	0
Voice communications	300	0.00	0	0
Contracted Services	0	4,575.13	0	0
Speech & Language Total	300	4,960.13	0	0
PHYSICAL THERAPY				
Contracted Service	10,000	3,570.00	5,000	0
Total Physical Therapy	10,000	3,570.00	5,000	0
SPECIAL ED. TRANSPORTATION				
Cont Serv - Alarms	600	480.00	0	0
Electricity	300	519.46	0	0
Wages	0	238.24	0	0
Health Ins.	0	149.80	0	0
Dental Ins.	0	2.47	0	0
Social Security	0	14.10	0	0
Retirement	0	12.21	0	0
Total Special Ed. Transportation	900	1,416.28	0	0
	1,016,320	1,042,906.77	831,137	1,042,918
MIDDLE SCHOOL				
REGULAR INSTRUCTON				
Wages - Summer Program	4,847	221.10	0	0
Wages - Substitutes	7,000	562.50	7,000	7,000
Health Insurance	65,883	53,776.47	70,545	74,593
Dental Insurance	3,308	2,636.85	3,812	3,459
Social Security	17,134	13,792.29	15,661	16,664
Life Insurance	223	251.60	186	196
Disability Insurance	401	547.00	421	439
Retirement	1,867	1,077.66	1,867	1,608
Workers Compensation	1,280	1,338.33	1,170	1,100
Unemployment Insurance	2,129	2,245.21	1,859	1,935
Professional Development	0	76.98	0	3,000
Professional Development	5,000	3,854.00	4,000	0
Cont Serv Dances	600	439.49	600	600
Regular Ed - Contracted S	0	450.00	0	0
Travel	600	20.00	200	100
Supplies	0	886.46	0	1,300
Supplies	3,500	0.00	1,500	0
Textbooks	10,000	10,721.67	0	0
Academic Trips	1,000	2,338.00	0	0
Total Regular Instruction	341,740	300,835.13	306,539	332,488

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
<b>UAGE ARTS</b>				
Supplies 7-8	0	1,386.50	0	0
Supplies	500	500.00	1,000	1,000
Textbooks 7-8	250	93.50	1,000	5,000
Total English Language Arts	750	1,980.00	2,000	6,000
<b>WORLD LANGUAGES</b>				
Supplies	100	100.00	250	100
Textbooks 7-8	100	100.00	0	200
Audiovisual	60	53.06	0	0
Total World Languages	260	253.06	250	300
<b>PHYSICAL EDUCATION</b>				
Supplies	600	0.00	200	600
Total Physical Education	600	0.00	200	600
<b>MATHEMATICS PROGRAM</b>				
Supplies	0	39.99	0	640
Supplies	0	0.00	100	0
Textbooks	0	0.00	0	200
Textbooks	450	1,062.07	100	0
Total Mathematics Program	450	1,102.06	200	840
<b>SCIENCE PROGRAM</b>				
Supplies	1,000	516.00	1,000	1,200
Audiovisual	0	0.00	250	625
Capital Equip	2,000	2,000.00	0	0
Total Science Program	3,000	2,516.00	1,250	1,825
<b>SOCIAL STUDIES</b>				
Supplies	0	0.00	100	500
Supplies	500	313.79	0	0
Textbooks	500	500.00	0	0
Textbooks	800	331.05	0	0
Total Social Studies	1,800	1,144.84	100	500
<b>SPECIAL ED. INSTRUCTION</b>				
Wages - Regular	22,405	26,997.74	0	0
Wages - Para	33,074	40,904.76	33,074	7,017
Wages - Para	0	283.53	0	0
Health Insurance	24,155	26,870.19	24,879	16,412
Dental Insurance	594	807.72	405	262
Social Security	4,244	5,093.55	2,530	291
Social Security	0	21.69	0	0
Life Insurance	112	118.40	74	47
Disability Insurance	103	107.06	70	8
Retirement	1,736	1,636.23	1,736	200

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Retirement	0	11.34	0	0
Workers Compensation	317	375.33	189	20
Unemployment Compensation	811	810.47	541	128
Contracted Services	0	15,818.00	0	0
Middle Sch Sped Tuition	63,000	26,995.00	0	0
Total Special Ed. Instruction	150,551	146,851.01	63,498	24,385
CO-CURRICULAR - ATHLETICS				
Social Security	765	619.67	765	811
Unemployment Comp	338	353.64	338	358
Contracted Service	10,000	9,300.00	10,000	10,600
Athletics-Supplies/Equip.	13,000	13,680.43	10,000	10,000
Total Co-Curricular - Athletics	24,103	23,953.74	21,103	21,769
CO-CURRICULAR - ACADEMICS				
Social Security	177	53.55	177	177
Retirement	0	4.00	0	0
Unemployment Ins.	78	93.64	78	78
Stipends-Advisors	2,319	700.00	2,319	2,319
Total Co-Curricular Academics	2,574	851.19	2,574	2,574
GUIDANCE SERVICES				
Testing Supplies	1,600	1,640.76	1,600	1,700
Textbooks	100	0.00	0	0
Total Guidance Services	1,700	1,640.76	1,600	1,700
SPECIAL ED. TRANSPORTATION				
Transportation	36,000	4,334.70	0	0
Transportation	0	29,185.00	36,000	0
Total Special Ed. Transportation	36,000	33,519.70	36,000	0
TOTAL MIDDLE SCHOOL	563,528	514,647.49	435,314	392,981
HIGH SCHOOL LEVEL REGULAR INSTUCTION				
Contracted Service	0	0.00	0	0
Tuition- ARRA Grant	0	164,799.00	0	0
HS Tuition - VT LEA	1,291,896	813,642.66	1,052,166	1,010,121
HS Tuition-NonVT LEA	137,630	218,551.00	227,827	210,098
HS Tuition Private VT	35,770	38,773.47	62,302	50,547
HS Tuition - NON VT Priva	0	0.00	0	0
504 Excess Cost	0	6,075.00	0	12,150
Supplies	0	125.00	0	0
Total Regular Instruction	1,465,296	1,241,966.13	1,342,295	1,282,916

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
<b>SPECIAL EDUCATION</b>				
Contracted Service	0	980.00	0	0
Tuition - VT LEA	123,000	98,198.52	123,000	108,000
Tuition LEA VT	0	5,040.00	0	0
Tuition VT LEA	0	24,000.00	0	0
Tuition	0	4,560.00	0	0
Tuition	0	14,520.60	0	0
Tuition Non VT	0	0.00	0	0
Tuition Non VT	0	0.00	0	0
Tuition Non VT	0	0.00	0	0
Excess Cost	42,000	38,482.34	32,000	20,000
Total Special Education	165,000	185,781.46	155,000	128,000
<b>VOCATIONAL EDUCATION</b>				
HS Voc Tuition - Local	48,807	60,306.23	48,807	54,384
Tuition - Vocational Stat	112,461	112,461.00	105,772	92,510
VoTech Excess Cost	0	1,944.26	0	0
Total Vocational Education	161,268	174,711.49	154,579	146,894
<b>SPEECH &amp; LANGUAGE</b>				
Contracted Services	0	499.95	0	0
Contracted Services	0	6,400.00	0	0
Total Vocational Education	0	6,899.95	0	0
<b>SPECIAL ED. TRANSPORTATION</b>				
Transportation	0	16,500.00	0	0
Transportation	21,000	0.00	21,000	60,000
Transportation	0	3,838.80	0	0
Transportation	0	2,900.00	0	0
Transportation	0	0.00	0	0
Transportation	0	0.00	0	0
Transportation	0	0.00	0	0
Special ED. Transportation	21,000	23,238.80	21,000	60,000
<b>TOTAL HIGH SCHOOL</b>	<b>1,812,564</b>	<b>1,632,597.83</b>	<b>1,672,874</b>	<b>1,617,810</b>
<b>TOTAL EXPENDITURES</b>	<b>5,482,709</b>	<b>5,275,762.09</b>	<b>5,027,289</b>	<b>5,152,090</b>

In accordance with VSA Title 15, #563, an audit of the 2010-2011 accounts of the Weathersfield School District was conducted by David Angolano, CPA, PC, of Shelburne, Vermont. A copy of the complete audit is available for review at the Treasurer's Office, Weathersfield, Vermont and at the Office of the Windsor Southeast Supervisory Union, 105 Main Street, Windsor, VT.

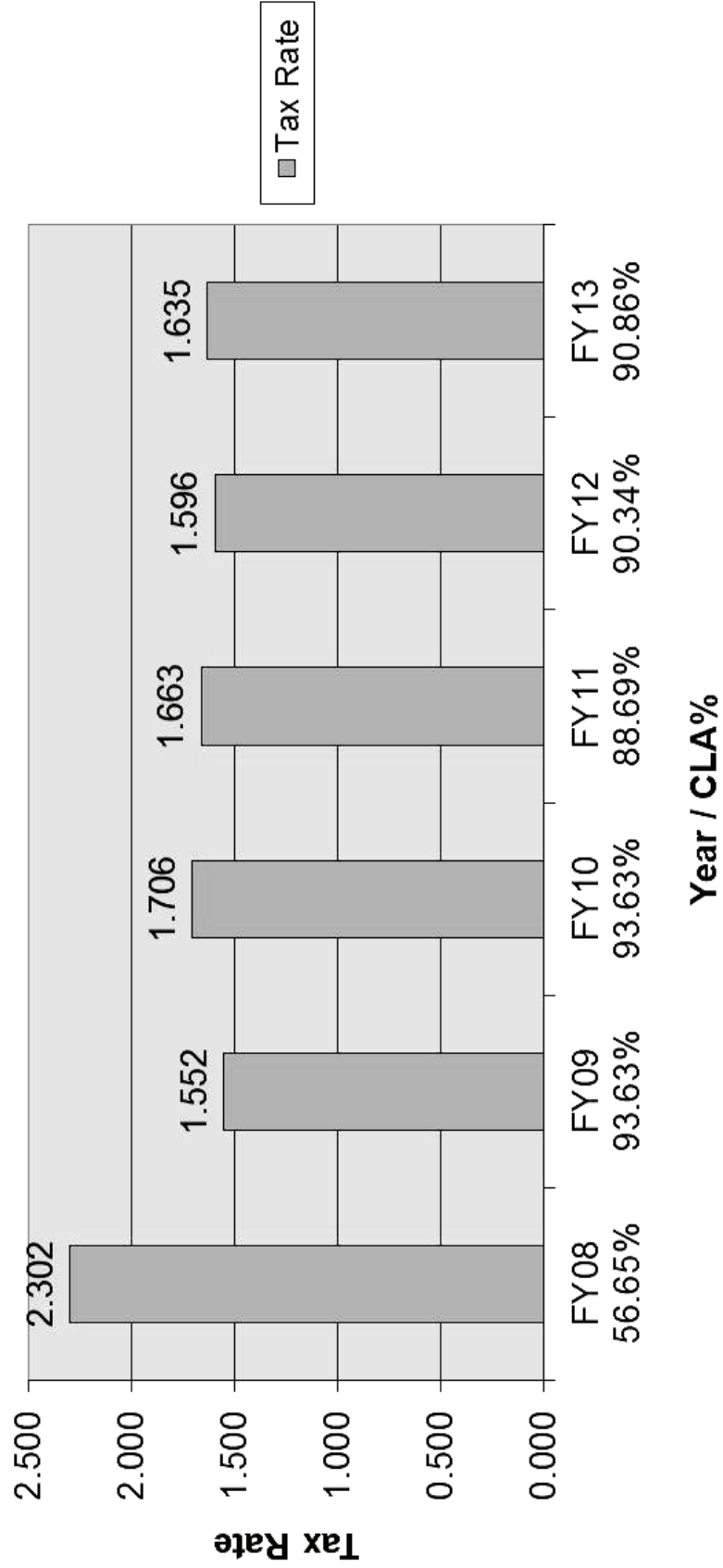
District: <b>Weathersfield</b> County: <b>Windsor</b>		T227 Windsor Southeast		Enter your choice for FY13 base education amount. See note at bottom of page.		Enter your choice for estimated homestead base rate for FY2013. See note at bottom of page.	
				<b>8,723</b>		<b>0.87</b>	
<b>Expenditures</b>		<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>		
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,605,292	\$5,482,709	\$5,027,289	\$5,152,090	1.	
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.	
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.	
4.	<b>Act 68 locally adopted or warned budget</b>	<b>\$5,605,292</b>	<b>\$5,482,709</b>	<b>\$5,027,289</b>	<b>\$5,152,090</b>	4.	
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.	
6.	plus Prior year deficit reduction if <b>not</b> included in expenditure budget	-	-	-	-	6.	
7.	<b>Gross Act 68 Budget</b>	<b>\$5,605,292</b>	<b>\$5,482,709</b>	<b>\$5,027,289</b>	<b>\$5,152,090</b>	7.	
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.	
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.	
<b>Revenues</b>							
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$601,100	\$653,205	\$523,046	\$463,383	10.	
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.	
12.	plus <b>Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)</b>	-	-	-	-	12.	
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.	
14.	<b>Total local revenues</b>	<b>\$601,100</b>	<b>\$653,205</b>	<b>\$523,046</b>	<b>\$463,383</b>	14.	
15.	<b>Education Spending</b>	<b>\$5,004,192</b>	<b>\$4,829,504</b>	<b>\$4,504,243</b>	<b>\$4,688,707</b>	15.	
16.	Equalized Pupils (Act 130 count is by school district)	343.91	329.56	318.03	314.86	16.	
17.	<b>Education Spending per Equalized Pupil</b>	<b>\$14,550.88</b>	<b>\$14,654.40</b>	<b>\$14,162.95</b>	<b>\$14,891</b>	17.	
18.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$1,357.35	\$1,320.08	\$1,335.91	\$1,317	18.	
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$4.46	-	\$25.14	\$4	19.	
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed or amount paid in tuition for those students	-	-	-	-	20.	
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.	
22.	minus Estimated costs of new students after census	-	-	-	-	22.	
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.	
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	24.	
25.	Per pupil figure used for calculating District Adjustment	\$14,551	\$14,654	\$14,163	\$14,891	25.	
26.	<b>District spending adjustment (minimum of 100%) (\$14,891 / \$8,723)</b>	170.305%	171.517%	165.765%	170.714%	26.	
<b>Prorating the local tax rate</b>							
27.	Anticipated district equalized homestead tax rate to be prorated (170.714% x \$0.870)	\$1.4646 based on \$0.86	\$1.4750 based on \$0.86	\$1.4422 based on \$0.87	\$1.4852 based on \$0.870	27.	
28.	Percent of Weathersfield equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	28.	
29.	<b>Portion of district eq homestead rate to be assessed by town (100.000% x \$1.49)</b>	\$1.4646	\$1.4750	\$1.4422	\$1.4852	29.	
30.	<b>Common Level of Appraisal (CLA)</b>	85.83%	88.69%	90.34%	90.86%	30.	
31.	<b>Portion of actual district homestead rate to be assessed by town (\$1.485 / 90.86%)</b>	\$1.7064 based on \$0.86	\$1.6631 based on \$0.860	\$1.5964 based on \$0.87	\$1.6346 based on \$0.87	31.	
If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.							
32.	Anticipated income cap percent to be prorated (170.714% x 1.80%)	3.07%	3.09%	2.98%	3.07%	32.	
33.	<b>Portion of district income cap percent applied by State (100.000% x 3.07%)</b>	3.07%	3.09%	2.98%	3.07%	33.	
34.	Percent of equalized pupils at union 1	-	-	-	-	34.	
35.		-	-	-	-	35.	

- Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$8,723. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

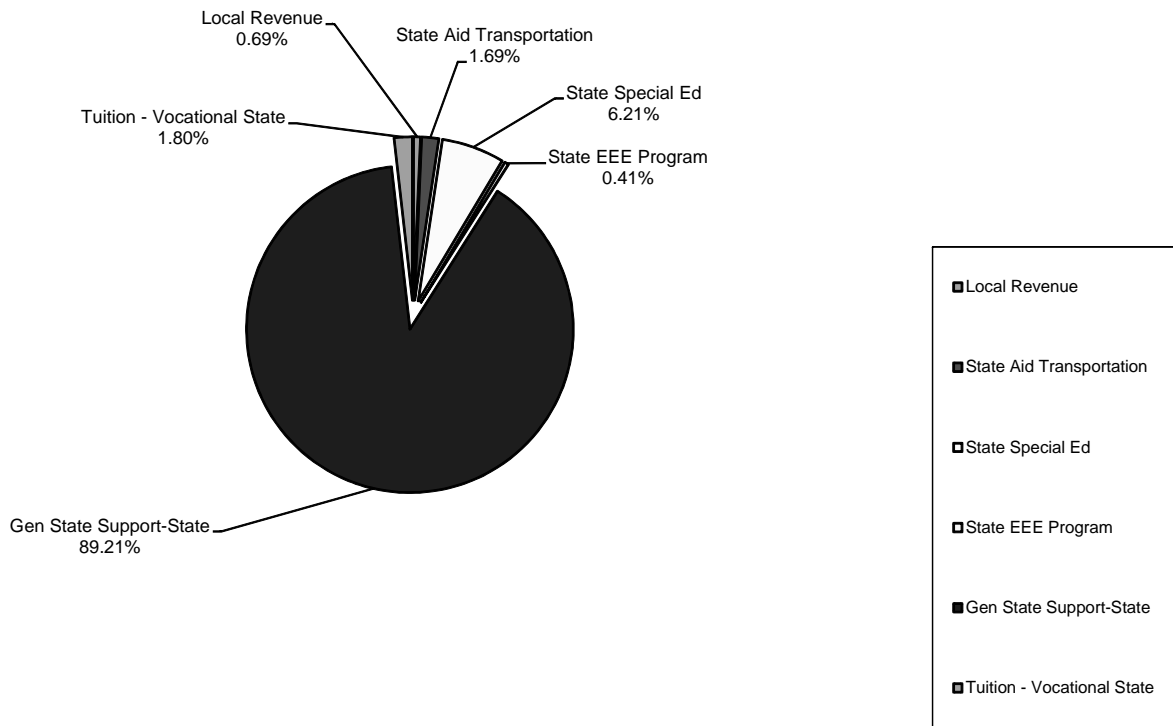
- The base income percentage cap is 1.80%.



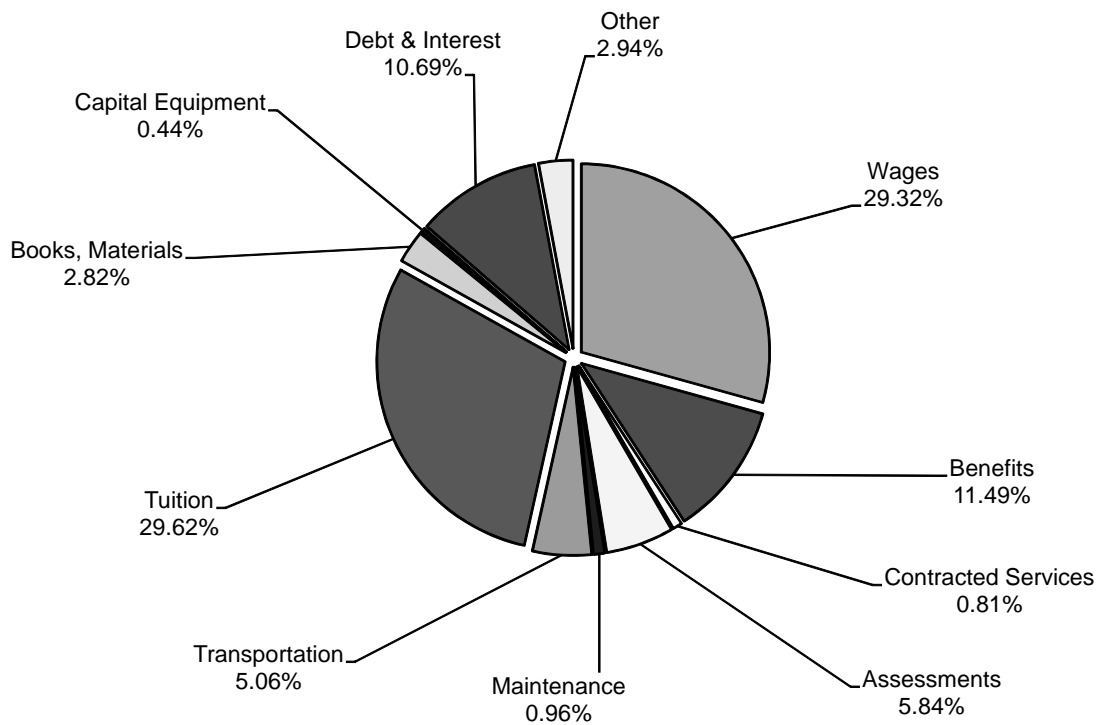
## Weathersfield CLA History



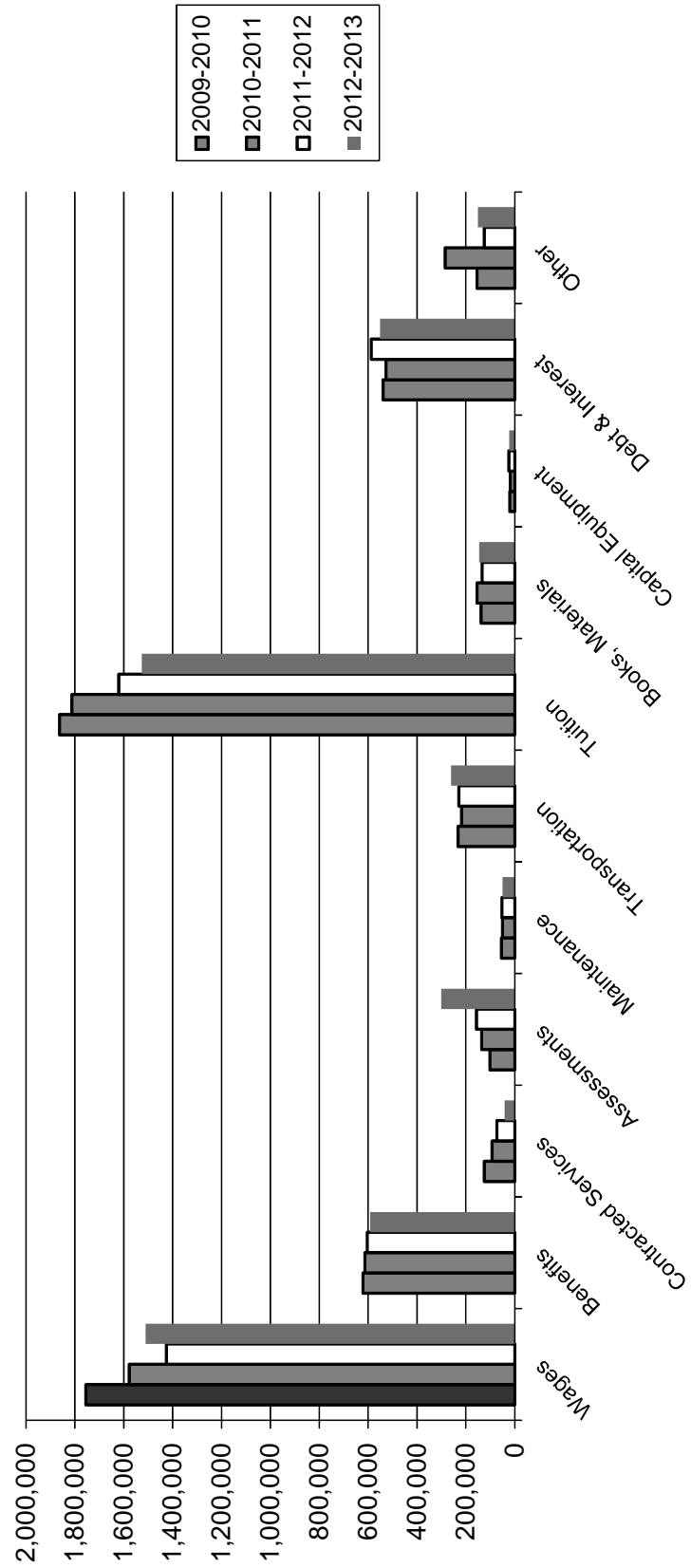
## Weathersfield Revenue by Category



## Expenditures by Budget Category



## Spending by Budget Category



# WINDSOR SOUTHEAST SU APPROVED BUDGET

## Windsor Southeast S.U. General Ledger Comparative Budget Report General Fund (00)

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
<b>GENERAL FUND REVENUE</b>				
Intensive Needs Tuition	0	0.00	0	152,014
Interest	0	744.32	0	0
Assess - Weathersfield	108,639	120,763.00	132,280	142,231
Assess - Windsor	244,046	270,719.76	294,388	296,596
Assess - West Windsor	40,412	44,656.00	50,578	47,186
Assess - Hartland	160,072	177,653.00	202,311	206,269
SPED Assess-Weathersfield	15,989	15,989.00	22,672	63,958
SPED Assess-Windsor	35,918	35,918.00	50,456	133,372
SPED-Assess-W Windsor	5,948	5,948.00	8,669	21,218
SPED Assess-Hartland	23,559	23,559.00	34,674	92,754
Technology Assess -Wfld	0	0.00	0	77,696
Technology Assess-WSD	0	0.00	0	138,752
Technology Assess -ABS	0	0.00	0	11,247
Technology Assess -Hart	0	0.00	0	107,141
Occupational Services	0	38,776.85	0	0
Miscellaneous	0	715.68	0	0
VSBT Refund	0	7,860.80	0	0
<b>TOTAL REVENUE</b>	<b>634,583</b>	<b>743,303.41</b>	<b>796,028</b>	<b>1,490,434</b>

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
GENERAL FUND EXPENDITURES				
INSTRUCTION DEVELOPMENT				
Wages	0	0.00	0	40,000
Social Security	0	0.00	0	3,060
Professional Development	0	0.00	0	2,500
Total Instruction Development	0	0.00	0	45,560
TECHNOLOGY				
Wages - Tech. Intergratio	0	0.00	60,000	61,941
Wages - Tech Director	0	0.00	0	62,000
Wages - Tech Support	0	0.00	0	121,581
Health Insurance	0	0.00	0	46,254
Dental Insurance	0	0.00	0	1,469
Social Security	0	0.00	4,590	18,782
Life Ins.	0	0.00	223	913
Disability	0	0.00	132	540
Retirement	0	0.00	3,150	9,638
Workman Comp	0	0.00	305	1,266
Unemployment	0	0.00	29	144
Professional Development	0	0.00	0	3,000
Contracted Services	0	0.00	0	5,807
Repairs and Maintenance	0	0.00	0	500
Voice Communications	0	0.00	0	500
Travel Reimbursement	0	0.00	0	500
Supplies	0	0.00	0	0
Software	0	0.00	0	0
Capital Equipment	0	0.00	0	0
Total Technology	0	0.00	68,429	334,835
BOARD OF EDUCATION				
Wages - Treasurer	300	300.00	300	300
Wages - Secretary	525	750.00	900	840
Social Security	65	78.46	92	64
Contracted Service - VSBA	0	0.00	0	0
Postage	0	500.00	500	0
Board Contingency	0	0.00	8,500	0
Total Board of Education	890	1,628.46	10,292	1,204
SUPERINTENDENT SEARCH				
Superintendent Search	0	11,402.00	0	0
Advertising	0	2,023.12	0	0
Miscellaneous	0	1,477.70	0	0
Total Superintendent Search	0	14,902.82	0	0

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
LEGAL SERVICES				
Legal Services	2,000	6,036.00	10,000	10,000
Negotiations - Support	0	12,903.10	10,000	0
Negotiations - Teachers	0	32,184.70	0	25,000
Total Legal Services	2,000	51,123.80	20,000	35,000
AUDIT SERVICES				
Audit Services	5,600	5,500.00	5,600	5,500
Total Audit Services	5,600	5,500.00	5,600	5,500
BUSINESS OFFICE				
Wages - Business Manager	70,928	77,700.94	72,701	90,200
Business Office Staff	112,595	106,561.98	108,174	112,354
Unused Sick/Vacation	2,800	2,796.19	2,800	2,800
Health Insurance	39,396	37,783.33	29,432	48,139
Dental Insurance	2,063	1,751.87	2,063	2,135
Social Security	14,254	14,666.71	14,051	15,710
Life Insurance	693	878.57	683	764
Disability Insurance	410	396.24	404	452
Retirement	9,635	9,305.78	9,496	10,634
Workers Compensation	948	841.33	935	1,059
Unemployment Insurance	133	38.70	133	133
Prof Devel - Business Mgr	2,000	0.00	2,000	2,000
Prof Devel - Bus. Staff	1,000	645.00	1,000	1,000
Contracted Srvs Competiti	8,708	7,061.00	10,700	6,432
Contracted Srvs- NEMRC	2,200	1,710.11	1,750	1,182
Contracted Srvs Payroll	30,000	21,373.95	25,000	25,000
Repair & Maintenance	250	226.05	0	300
Copier Maintenance	3,981	4,796.82	3,200	7,219
Voice Communications	3,700	2,080.34	3,000	1,800
Internet Communication	2,458	2,458.80	0	2,459
Postage	5,000	5,720.15	5,000	5,883
Printing	0	592.99	1,300	1,000
Travel	0	964.69	1,000	500
Supplies	4,416	4,628.63	4,500	4,518
Printer Supplies	0	0.00	0	250
Capital Equip	0	232.21	0	3,000
Dues & Fees	125	625.00	500	150
Bank Service Charges	0	0.00	0	0
Total Business Office	317,693	305,837.38	299,822	347,073

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
<b>SUPERINTENDENT SERVICES</b>				
Wages - Superintendent	105,000	104,999.96	115,000	118,000
Wages - Secretary	39,324	38,485.08	38,522	40,035
Health Ins. Buy Back	7,500	7,944.74	7,500	7,500
Health Insurance	11,732	11,118.50	19,959	12,506
Dental Insurance	664	622.70	1,964	2,032
Social Security	11,615	11,107.99	11,744	12,663
Life Insurance	565	204.78	571	616
Disability Insurance	334	98.00	338	364
Retirement	2,065	1,972.28	2,022	2,102
Workers Comp	773	666.33	781	853
Unemployment Ins	85	12.90	58	85
Professional Development	3,500	3,951.56	3,500	3,000
Contracted Services	0	392.09	2,400	0
Copier Maintenance	0	3,965.71	6,150	0
Computer Maintenance	0	100.00	2,500	0
Voice Communication	1,300	1,999.01	1,600	500
Postage	0	30.90	0	0
Advertising	200	4,158.51	1,100	2,700
Travel	2,000	226.10	2,500	2,500
Supplies	1,000	1,564.17	1,500	750
Printer Supplies	0	0.00	500	0
Reference Materials	0	0.00	1,200	0
Furniture	0	125.89	0	0
Capital Equipment	0	0.00	4,000	0
Dues & Fees	0	2,865.00	4,000	6,000
Criminal Record Checks	0	1,675.50	1,500	750
Total Superintendent Services	187,657	198,287.70	230,909	212,956
<b>OPERATIONS &amp; MAINTENANCE</b>				
Cleaning Service	4,880	5,280.00	4,800	5,200
Leasehold Improvements	100	75.00	1,000	500
Rent	28,226	30,799.38	31,545	32,873
Liability/Property Insura	3,205	7,597.75	3,161	1,265
Supplies	0	254.88	0	400
Electricity	2,917	4,545.09	4,000	4,750
Total Operations & Maintenance	39,328	48,552.10	44,506	44,988
<b>PSYCHOLOGICAL SERVICES</b>				
Wages	17,057	20,707.40	17,408	22,343
Health Insurance	3,520	4,096.31	3,520	3,181
Dental Insurance	199	199.00	199	193
Social Security	1,305	1,447.75	1,332	1,709
Life Insurance	37	55.56	37	37

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Disability Insurance	36	103.92	36	45
Worker Compensation	87	34.97	89	115
Unemployment Insurance	32	6.45	33	36
Voice Communication	0	0.00	0	0
Total Psychological Services	22,273	26,651.36	22,654	27,659
SPEECH & LANGUAGE				
Wages	0	0.00	0	98,608
Health Ins	0	0.00	0	25,012
Dental Ins	0	0.00	0	1,373
Social Security	0	0.00	0	7,543
Life Ins	0	0.00	0	65
Disability Ins	0	0.00	0	217
Workman's Comp	0	0.00	0	508
Unemployment	0	0.00	0	58
Professional Development	0	0.00	0	3,296
Total Speech & Language	0	0.00	0	136,680
OCCUPATIONAL THERAPY				
Wages	0	30,148.00	30,148	53,260
Aides	0	0.00	0	15,300
Summer Wages	0	0.00	0	0
Health Insurance	0	4,697.75	5,968	15,687
Dental Insurance	0	221.76	372	879
Social Security	0	2,264.44	2,306	5,245
Life Insurance	0	(74.04)	37	65
Disability Ins	0	36.76	66	139
Retirement	0	1,205.88	0	0
Workmans Comp	0	0.00	153	326
Unemployment	0	0.00	29	58
Travel	0	382.44	0	0
Total Occupational Therapy	0	38,882.99	39,079	90,959
SPECIAL EDUCATION ADMINISTRATION				
Wages- SPED Admin	19,681	20,501.00	20,173	21,539
Wages- SPED Admin Staff	23,595	19,228.80	19,261	20,017
Health Insurance	6,397	6,238.18	6,397	6,944
Dental Insurance	385	312.35	385	406
Social Security	3,311	2,975.16	3,017	3,179
Life Insurance	161	579.13	147	155
Disability Insurance	95	265.08	87	91
Retirement	2,239	2,162.86	2,011	2,051
Workers Compensation	220	167.97	201	214
Unemployment Insurance	58	25.80	58	58



Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Sped Legal Services	2,000	0.00	2,000	0
Voice Communication	0	757.50	0	750
Advertising	0	546.00	1,000	600
Travel	1,000	593.92	0	0
Supplies	0	14.40	0	0
Total Special Education Administration		59,142	54,368.15	54,737
	56,004			
PSYCHOLOGICAL SERVICES				
Contracted Services	0	0.00	0	15,000
Total Psychological Services	0	0.00	0	15,000
SPEECH & LANGUAGE				
Contracted Services	0	0.00	0	10,000
Total Speech & Language	0	0.00	0	10,000
PHYSICAL THERAPY				
Contracted Services	0	0.00	0	5,000
Total Physical Therapy	0	0.00	0	5,000
INTENSIVE NEEDS				
Wages - Para	0	0.00	0	60,902
Health Insurance	0	0.00	0	50,023
Dental Insurance	0	0.00	0	2,445
Social Security	0	0.00	0	4,659
Life Insurance	0	0.00	0	227
Disability Insurance	0	0.00	0	134
Retirement	0	0.00	0	3,197
Workman's Comp	0	0.00	0	314
Unemployment	0	0.00	0	115
Contracted Services	0	0.00	0	0
Supplies	0	0.00	0	0
Capital Equipment	0	0.00	0	0
Total Intensive Needs	0	0.00	0	122,016
INTENSIVE NEEDS TRANSPORTATION				
Transportation	0	0.00	0	0
Total Intensive Needs Transportation		0	0.00	0
				0
TOTAL EXPENDITURES	634,583	745,734.76	796,028	1,490,434

# MINUTES OF ANNUAL SCHOOL MEETING

TOWN OF WEATHERSFIELD  
ANNUAL SCHOOL DISTRICT MEETING  
MINUTES  
*Weathersfield School*  
*Ascutney, Vermont*  
*February 28, 2011 6:30 P.M.*

*The Yes/No Numbers at the end of the articles are the results of Australian Ballot voting which occurred on March 1, 2010.*

Moderator Graham Hunter called the Annual Town School Meeting to order at 6:30 p.m. and he welcomed everyone.

Graham C. Hunter read the warning as follows:

The legal voters of the Weathersfield School District, Weathersfield, Vermont, are hereby notified and warned to meet at the Weathersfield School in Ascutney, Town of Weathersfield, Vermont, on Monday, February 28, 2011, at 6:30 pm in the evening to transact any business not involving voting by Australian ballot or any voting required by law to be by ballot, such meeting so started shall be adjourned to Tuesday, March 1, 2011.

The legal votes of the Weathersfield School District, are further notified and warned to meet at the Martin Memorial Hall in Ascutney, Vermont, on Tuesday, March 1, 2011 at 10:00 in the forenoon to act on any business involving voting by Australian ballot or any voting required by law to be by ballot. Polls open at 10:00 and close at 7:00 pm.

**Article 1:** To act on the reports of the School District Officers for the period from July 1, 2010 to June 30, 2011.

Edith Hunter made a motion act on the article; Alan Hudson seconded the motion.

John Arrison made a motion to amend the article to read: from July 1, 2009 to June 30, 2010. Marilyn Houghton seconded the motion.

Voting on the amendment of Article 1; Unanimous, the motion passed.

Voting on Article 1; unanimous, motion passed.

**Article 2:** To see if the School District will vote to authorize the School Board to borrow money in anticipation of taxes to meet the requirements of the School District for the ensuing year and to authorize the execution and delivery of notes or order to the School District.

Roald Cann made a motion to accept the article as read; Edith Hunter seconded the motion.

No discussion.

Voting on the Article; Unanimous, motion

passed.

**Article 3:** To elect all School District Officers as required by law. (By Australian Ballot)

Moderator Graham Hunter read the names of people who had filed.

*Election Results from the voting on March 1, 2011 appear at the end of these minutes.*

**Article 4:** Shall the voters of the Weathersfield School District approve a total budget in the amount of \$5,027,289, to provide grades K-12 education for the year beginning July 1, 2011 by Australian Ballot?

School Board Chairperson Kelly Murphy spoke about the Weathersfield School transition. Former Principal Mario Bevacqua passed away; in June of 2010 Weathersfield gathered to celebrate his life. During Principal Bevacqua's illness, Don Hart was interim principal. In 2010 Jean Marie Oakman took over as principal of Weathersfield School. Interim Superintendent Donna Moyer will retire at the end of the school year.

Chairperson Kelly Murphy wanted to thank and say farewell to Holly Rheame for serving on the School board for thirteen years of dedication.

Chairperson Kelly Murphy also thanked Edith Stillson and Heather Payne for being on the budget committee.

Chairperson Kelly Murphy explained the budget with a power point presentation. Budget variables include school enrollment, class size and continuing reimbursement. Need to have a CLA, common level of appraisal, to predetermine a budget. For the fiscal year of 2011-2012 student enrollment is down. Weathersfield School at 191, down 18.70%, High school enrollment at 104, down 18.10%. Average tuition for high school student is \$12,460.

Projected class sizes at Weathersfield School are:

K-17	4-19
1-20	5-23
2-18	6-21
3-16	7-26

3/4-14 8-17

High School: 104 students

Construction State Commitment: \$4,284,558

Wood Chip Boiler: \$565,000

Total state commitment: \$4,849,558

Balance Due on bond: \$2,013,742

CLA (Common Level of Appraisal) 2012 - 90.34%, 2011 - 88.69%. Higher the CLA means a lower tax rate.

General fund budget for 2011 - 2012 fiscal year is \$5,027,289 a decrease of -8.34% from the previous year. Reduction of five staff members due

to retirement and decline in student enrollment contributed to the decrease. Special Education also has a decline in students with IEP's from 31 to 16, reduction of one paraprofessional. The school tax rate will be at \$1.596 a decrease of \$0.065 per hundred.

At a Special Town meeting on December 2, 2010, the town voted for the Select board to take over the Perkinsville School. The town will take possession on July 1, 2011.

Moderator Graham Hunter said if there were no objections, he would like to allow non-residents Business Manager Ed Connors and Principal JeanMarie Oakman to speak. There were no objections.

Edith Hunter heard there is a push to unify Supervisory Unions into a larger union. Chairperson Murphy explained that Vermont is pushing school districts and supervisory union to unify with others. The Windsor South East Supervisory Union has signed a waiver to start a feasibility study to see if West Windsor, Hartland and Weathersfield is to have a district high school, which would mean one school board for these schools. This study is to be complete by 2017.

Edith Hunter questioned if the School Board is suggesting not to have school choice.

Chairperson Murphy it is not their intent to get rid of school choice. SB member Steve Walasewicz pointed out that this would have to be voted on by the town. Every town involved would have to vote to accept.

Julia Lloyd-Wright asked about the status on Weathersfield buses. Chairperson Kelly Murphy explained that State of Vermont is mandated that by July 1, 2012 all transportation to come out of the

SU. There is no clear cut answer from Vermont, looking into bids from RFD Transportation. If Weathersfield resorts to outside transportation for buses they will be equipped with seat belts and drop chains for tires. Weathersfield buses would be part of the bid process along with the bus drivers having the right of first refusal.

Concern on paying interest on bond, feel Vermont is responsible for falling behind on their commitment. Rolly Cann stated when the Town of Weathersfield was warned from the beginning that receiving the money from the State would take time.

**Yes: 260**

**No: 124**

**Article 5:** To transact any other business which may properly come before the meeting.

Edith Hunter wanted to commend Ginger Wimberg with getting children to learn about Weathersfield history. This year is the 250th anniversary for Weathersfield.

**Mike Todd made a motion to adjourn the Weathersfield School meeting, Lorraine Zigman second the motion.**

**Vote was unanimous, motion passed, 7:30 p.m.**

Respectfully submitted;  
Marion J. Ballam, Assistant Town Clerk  
Graham C. Hunter, II, Moderator  
Kelly Murphy, School Board Chair

*Due to the untimely death of our Moderator, Graham C. Hunter, II, the minutes remain unsigned.*

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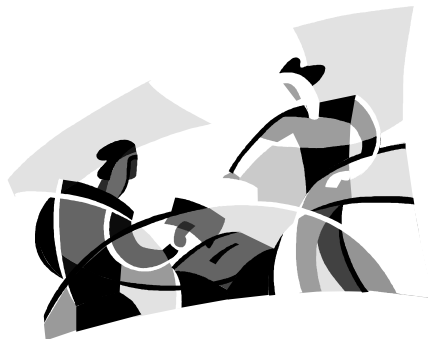
## TOWN OF WEATHERSFIELD

### *School District Officers Summary of Votes Cast*

*March 1, 2011*

Moderator: 1 year  
School Director: 3 year  
School Director: 1 year  
School Director: 1 year

	TOTALS
Graham C. Hunter, II	347
Kelly Murphy	337
Nathalie T. Whitney	332
Nate McNaughton (write-in)	37





# TOWN OF WEATHERSFIELD, VERMONT ANNUAL REPORT

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# TOWN OF WEATHERSFIELD, VERMONT ELECTED OFFICIALS

*As of March 1, 2011*

OFFICE	NAME	TERM EXPIRES
Moderator	Graham C. Hunter	2012
Town Clerk	Flo-Ann Dango	2012
Town Treasurer	Steven A. Hier	2012
Select Board	David T. Fuller	2012
	N. John Arrison	2012
	Gordon S. Eglintine	2013
	Richard N. Clattenburg	2013
	Daniel E. Boyer	2014
Board of School Directors	Nathalie T. Whitney	2012
	Nathan McNaughton	2012
	Stephen A. Walasewicz	2012
	Gloria J. Ballantine	2013
	Kelly Murphy	2014
Board of Listers	Philip L. Golding	2012
	Carolyn A. Hier	2013
	Alexis H. Skalaban	2014
Trustees of Public Funds (3 year term)	Steven A. Hier (app./1yr.rem)	2012
	Beverly A. Howe	2013
	Betty Jo Esty	2014
Town Agent	Flo-Ann Dango	2012
Town Grand Juror	Carolyn A. Hier	2012
Cemetery Commission (5 year term)	Beverly A. Howe	2012
	Robert G. Holtorf	2013
	Michael J. Stankevich	2014
	Julia Lloyd-Wright	2015
	Kenneth R. Blum	2016
Board of Library Trustees (5 yr term)	Ernest W. Shand	2012
	Christopher Harris	2013
	Patti Arrison	2014
	Nancy Nutile-McMenemy	2015
	Christina G. Charest	2016
Justices of the Peace		(2/1/11 - 1/31/13)
Elected at November 2, 2010 General Election		
	N. John Arrison	Everett C. Bingham
	Richard N. Clattenburg	C. Peter Cole
	Patricia W. Daniels	Lynnette A. Esty
	Steven A. Hier	Susan W. Hunter
	Michael J. Stankevich	Jeffrey R. Whittemore

**TOWN OF WEATHERSFIELD, VERMONT APPOINTED OFFICIALS**  
*AS OF 6/30/2011*

<b>TITLE</b>	<b>NAME</b>	<b>TERM EXPIRES</b>
<b>Acting Town Manager</b>	Christopher Adams	
<b>Ancient Road Committee</b>	deForest D.L. Bearse, Chair Theodore N. Goddard Donald S. "Steve" Aikenhead Julia Lloyd-Wright Neil H. Daniels	ex-officio
<b>Assistant Town Clerk</b>	Marion J. Ballam	2012
<b>Assistant Town Treasurer</b>	Philip L. Golding	2012
<b>Budget Committee</b>	Michael A. Todd Jeff Slade Alan Hudson	2012 2012 2012
<b>Connecticut River Development Corp.</b>	Neil H. Daniels	2012
<b>Connecticut River Joint Commission Rep.</b>		
<b>Conservation Commission</b>	MaryBeth Reville Christina G. Wood Chris Harris John Broker-Campbell George Ainley Gary Pelton Vacancy	2012 2012 2013 2013 2015 2015 2014
<b>Constable</b>	Richard F. Brown	2012
<b>Animal Control Officer</b>	Cathy Sullivan	2012
<b>Delinquent Tax Collector</b>	Town Manager	ex-officio
<b>Emergency Management Coordinator</b>	David T. Fuller	2012
<b>E911 Coordinator</b>	Carolyn Hier	2012
<b>Fence Viewers</b>	Daniel E. Boyer David Bearse	2012 2012
<b>Fire Chiefs</b> (AFD) (WWVFD)	Darrin R. Spaulding Joshua Dauphin	

<b>TITLE</b>	<b>NAME</b>	<b>TERM EXPIRES</b>
<b>Fire Commission</b>	Patricia W. Daniels	2013
	Robert Compo	2012
	Gordon S. Eglintine	ex-officio
	Ascutney Chief Engineer	ex-officio
	West Weathersfield Chief Engineer	ex-officio
<b>Fire Wardens</b>	Clarence N. Grover, Jr.	2012
	Darrin R. Spaulding, Deputy	2012
<b>Green Up Coordinator</b>	Steve Aikenhead	
<b>Health Officer</b>	Jim Mullen	2013
<b>Deputy Health Officers</b>	deForest D.L. Bearse, Deputy	2014
	Lynnette A. Esty, Deputy	2014
<b>Land Use Administrator</b>	deForest D.L. Bearse	2014
<b>Martin Memorial Hall Board of Trustees</b>	Edith L. Stillson	2012
	Marilyn T. Houghton, Chair	2012
	Patricia W. Daniels	2012
<b>Parks and Recreation Commission</b>	Susan A. Boyer	2012
	Carol S. Orth	2012
	Julia Lloyd-Wright	2012
<b>Planning Commission</b>	Bruce H. Cox, Chair	2012
	Alan Hudson	2012
	Edward J. Williams	2013
	Gilbert F. Whittemore	2014
	Michael J. Todd	2014
<b>Pound Keeper</b>	Claremont Animal Hospital	2012
<b>River Connection Regional Partnership</b>		
<b>Road Commissioner</b>	Westley W. Hazeltine	2012
<b>Southern Windsor County Regional Planning Commissioner</b>	Peter M. Daniels	2012
	deForest D.L. Bearse, Alternate	2012
<b>Southern Windsor County Transportation Advisory Committee Rep.</b>	Neil H. Daniels	2012
	Jeffrey Slade, Alternate	2012
<b>Southern Windsor/Windham Counties Solid Waste Mgmt Dist.</b>	Jeffrey Slade	2012
<b>Surveyor of Wood &amp; Lumber</b>		



<b>TITLE</b>	<b>NAME</b>	<b>TERM EXPIRES</b>
<b>Town Energy Coordinator</b>	Julia Lloyd-Wright	2012
<b>Town Service Officer</b>	James Mullen	2012
<b>Tree Warden</b>	Westley W. Hazeltine	2012
<b>Veterans Memorial Committee</b>	Henry C. "Chip" Cobb, Jr., Chair	2012
<b>Weathersfield Highway Committee</b>	N. John Arrison Westley W. Hazeltine Jim Mullen	2011 ex-officio ex-officio
<b>Weigher of Coal</b>	N. John Arrison	2012
<b>Zoning Board of Adjustment</b>	Barbara J. Ingalls Theodore N. Goddard David P. Gulbrandsen Lynnette A. Esty Debbie Lee Graham Michael Cohen, Alternate	2012 2012 2012 2012 2012 2012

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## **TOWN OF WEATHERSFIELD, VERMONT MUNICIPAL STAFF**

### **TOWN MANAGER**

Jim Mullen

### **ADMINISTRATION**

Shirley M. Cole, Administrative Secretary  
Christopher D. Adams, Accountant  
Melinda Perron, Accounts Payable/Payroll [PT]  
Lisa A. Sargent, Recording Secretary [PT]

### **PLANNING**

deForest D.L. Bearse, Land Use Administrator  
Diana L. Day, Recording Secretary [PT]

### **POLICE**

Richard F. Brown, Chief of Police  
Justin M. Logan, Special Police Officer [PT]  
Martha J. Morse, V.I.B.R.S. Clerk [PT]  
Howard G. Papineau, Special Police Officer [PT]  
John A. Richardson, Special Police Officer [PT]

### **HIGHWAY DEPARTMENT**

Westley W. Hazeltine, Highway Superintendent  
John E. Allen, Mechanic  
Jamie R. Beattie, Truck Driver/Laborer  
John W. Esty, Truck Driver/Laborer  
Joseph R. Fletcher, Truck Driver/Laborer  
David E. French, Truck Driver/Laborer  
Alexander J. Longtin, Truck Driver/Laborer  
Gary A. Snide, Laborer [retired 12/31/11]

### **SOLID WASTE MANAGEMENT FACILITY**

Brenda Richardson, Station Operator  
Norman C. Abbott, Station Attendant [PT]  
Sandra A. Lemois, Recycling Volunteer  
Clement J. Pelletier, Attendant [PT]

[PT = Part-time ]

# TOWN MEETING WARNING

## TOWN OF WEATHERSFIELD, VERMONT WARNING

### ANNUAL TOWN MEETING

*Monday, March 5 & Tuesday, March 6, 2012*

The legal voters of the Town of Weathersfield, Vermont, are hereby notified and warned to meet at the Weathersfield School, 135 School House Road in Ascutney, in the Town of Weathersfield, Vermont, on Monday, the 5th day of March, 2012, at 7:30 P.M., to act on the following articles:

**Article 1:** Shall the voters of the Town of Weathersfield accept the reports of the Town's officers for the period from July 1, 2010, through June 30, 2011?

**Article 2:** Shall the voters of the Town of Weathersfield authorize the Select Board to borrow money, if necessary, to pay current expenses in anticipation of taxes in accordance with the provisions of Title 24, Section 1786, of the Vermont Statutes Annotated?

**Article 3:** Shall the voters of the Town of Weathersfield authorize the Select Board to expend such grant monies, gifts, or bequests which may be received by the Town of Weathersfield, in accordance with the terms of said grants, gifts, or bequests?

**Article 4:** Shall the voters of the Town of Weathersfield exempt the first \$10,000 of business personal property assessment value from municipal taxes?

**Article 5:** Shall the voters of the Town of Weathersfield exempt from Town property taxation the land and building owned by the West Weathersfield Fire Department, Inc., located at Map No. 03, Block No. 02, Parcel No. 26.00, for a period of five years in accordance with the provisions of Title 32, Section 3840, of the Vermont Statutes

Annotated?

**Article 6:** To transact any other business deemed proper when met.

Voting by Australian ballot will be conducted in Martin Memorial Hall, at 5259 U.S. Route 5 in Ascutney, on Tuesday, the sixth day of March, 2012 [The polls will be open at 10:00 A.M. and will close at 7:00 P.M., on that date], to act on the following articles:

**Article 7:** To elect all Town officers as required by law.

Moderator - One Year

Town Clerk - Three Years

Town Treasurer - Three Years

Selector - Three Years

Selector - Two Years

Lister - Three Years

Trustee of Public Funds - Three Years

Town Agent - One Year

Grand Juror - One Year

Cemetery Commissioner - Five Years

Library Trustee - Five Years

Library Trustee - Five Years (4 years remaining)

**Article 8:** Shall the voters of the Town of Weathersfield approve the expenditure of \$1,035,672 for the support and operation of the Town's General Fund? \$677,929 shall be raised by property taxation, allowing the Select Board to set the appropriate tax rate.

**Article 9:** Shall the voters of the Town of Weathersfield approve the expenditure of \$1,046,668 for the support and operation of the Town's Highway Fund? \$780,398 shall be raised by property taxation, allowing the Select Board to set the appropriate tax rate.

**Article 10:** Shall the voters of the Town of Weathersfield approve the expenditure of \$202,644 for the support and operation of the Town's Solid Waste Management Facility? These monies shall be raised by the collection of fees, allowing the Select Board to set the

appropriate fees for the services.

**Article 11:** Shall the voters of the Town of Weathersfield authorize the Select Board to borrow funds not to exceed \$105,000 for a period not to exceed three years for the purpose of purchasing a fire truck to replace Ascutney Volunteer Fire Association Engine No. 2? The cost of the fire truck will not exceed \$330,000. The balance of the funds needed to purchase the truck will come from the sale or trade-in of Engine No. 2, contributions from the Ascutney Volunteer Fire Association, and no more than \$120,000 from the Town's Motorized Fire Equipment Reserve Fund.

**Article 12:** Shall the voters of the Town of Weathersfield assess One Cent (\$0.01) per One Hundred Dollars of valuation on the Town's Grand List, to be deposited to a reserve fund for the future acquisition of highway maintenance and repair equipment? [Not in Budget] [One cent raises approximately \$27,000]

**Article 13:** Shall the voters of the Town of Weathersfield assess Two Cents (\$0.02) per One Hundred Dollars of valuation on the Town's Grand List, to be deposited to a reserve fund for the future acquisition of motorized fire apparatus? [Not in Budget] [One cent raises approximately \$27,000]

**Article 14:** Shall the voters of the Town of Weathersfield appropriate the sum of \$20,000 to be deposited to a reserve fund for the future reappraisal of the Town as required by Title 32, Section 4041a (b) of the Vermont Statutes Annotated? [Not in Budget]

**Article 15:** Shall the voters of the Town of Weathersfield appropriate the sum of \$8,000, to be deposited in the reserve fund for the capital maintenance and improvements to Martin Memorial Hall? [Not in Budget]

**Article 16:** Shall the voters of the Town of Weathersfield assess One Cent (\$0.01) per One Hundred Dollars of valuation on the

Town's Grand List, to be deposited in the Weathersfield-Proctor Library Capital Improvements reserve fund? [Not in Budget] [One cent raises approximately \$27,000]

**Article 17:** Shall the voters of the Town of Weathersfield appropriate the sum of \$3,000, to be deposited in the reserve fund for Aid to Residents in Need? [Not in Budget]

Dated at the Town of Weathersfield, Windsor County, State of Vermont, this 26th day of January, 2012.

David T. Fuller, Chairperson  
Norman John Arrison, Vice-Chairperson  
Gordon S. Eglintine, Board Clerk  
Daniel E. Boyer, Selector  
Richard N. Clattenburg, Selector

ATTEST:

Received at the Town of Weathersfield  
this 26th day of January, 2012.

Flora Ann Dango, Town Clerk

# **TOWN OF WEATHERSFIELD ANNUAL TOWN MEETING ELECTION**

*March 6, 2012*

Flo-Ann Dango, CVC, Town Clerk  
Marion J. Ballam, Assistant Town Clerk

## **ELECTED POSITIONS OPEN FOR TOWN AND SCHOOL AUSTRALIAN BALLOTING**

<b>POSITIONS OPEN</b>	<b>TERM</b>	<b>CANDIDATES FILED</b>	<b>RETURNED</b>
Moderator (Town)	1 year	C. Peter Cole	01/11/12
Town Clerk	3 year	Flo-Ann Dango	01/05/12
Town Treasurer	3 year`	Steven A. Hier	01/18/12
Selectboard	3 year	David T. Fuller	12/29/11
Selectboard	2 year	N .John Arrison	12/21/11
Selectboard	2 year	Michael A. Todd	12/28/11
Lister	3 year	Philip L. Golding	01/05/12
Trustee of Public Funds	3 year	Steven A. Hier	01/30/12
Town Agent	1 year	Flo-Ann Dango	01/11/12
Town Grand Juror	1 year	Carolyn A. Hier	01/12/12
Cemetery Commissioner	5 year	Beverly A. Howe	01/30/12
Library Trustee	5 year	Ernest W. Shand	01/16/12
Library Trustee (4yr. Rem.)	5 year	VACANT	

## **CANDIDATES FILED FOR SCHOOL ELECTION MARCH 6, 2012**

Moderator	1 year	C. Peter Cole I	01/11/12
School Director	3 year	Amy Beth Hill	01/24/12
School Director	1 year	James C. Wimberg	01/09/12
School Director	1 year	Nathan McNaughton	01/30/12
School Director	1 year	Kristina L. Preston	01/25/12
School Director	1 year	Nate McKeen	01/30/12

# FINANCIAL REPORTS

## COMPARATIVE BUDGET REPORT—GENERAL FUND — REVENUES

Account	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	FY - 11/12 % Change
<b>REVENUES</b>						
Tax Related						
Tax Revenue	660,156.00	-925,146.08	709,661.00	-701,145.95	677,929.00	-4.47%
Int on Current Taxes	21,000.00	-18,589.99	21,000.00	-8,728.17	19,000.00	-9.52%
Other on Current Tax	0.00	-9.25	0.00	0.00	0.00	0.00%
St Curr Use/Hold Harm Pym	72,800.00	-66,611.00	67,000.00	-70,524.00	70,500.00	5.22%
Penalty Delinq Taxes	24,000.00	-14,093.56	16,000.00	0.00	14,000.00	-12.50%
Interest Delinq Taxes	55,000.00	-59,172.67	45,000.00	-23,142.77	40,000.00	-11.11%
Other Delinquent Tax Reve	0.00	-18,364.83	10,000.00	-7,035.58	10,000.00	0.00%
Tax Sale Redemption	0.00	0.00	0.00	-7,416.60	0.00	0.00%
Pilot St VTrans	4,000.00	-2,943.00	2,950.00	-3,050.00	3,100.00	5.08%
Pilot St Forest and Parks	6,000.00	-6,052.94	6,058.00	-6,052.79	6,060.00	0.03%
Pilot St Fish and Wildlif	5,400.00	-5,425.85	5,500.00	-5,426.00	5,500.00	0.00%
County Tax	25,914.00	-22,788.31	6,447.00	-6,462.92	8,797.00	36.45%
Flood Compact PILOT	10,000.00	-10,092.00	10,092.00	0.00	10,092.00	0.00%
Flood Compact Lease	1,000.00	0.00	0.00	0.00	0.00	0.00%
Fed Land Management PILOT	2,600.00	-2,686.00	2,650.00	0.00	2,700.00	1.88%
Deficit Reduction	52,018.00	-52,018.00	0.00	0.00	0.00	0.00%
Late File Penalty HS-122	700.00	-1,451.78	1,450.00	-3,370.77	750.00	-48.27%
State Processing Rev	7,900.00	-7,673.35	8,000.00	-7,487.89	8,000.00	0.00%
Misc General Grant Rev	0.00	-3,528.17	0.00	0.00	0.00	0.00%
Sale of Assets	0.00	-18,000.00	0.00	0.00	0.00	0.00%
Interest Earned Investmen	8,700.00	-789.87	1,200.00	-987.61	800.00	-33.33%
Interest Earned Checking	250.00	-144.11	120.00	-75.89	150.00	25.00%
Transfr from Fund Balance	0.00	0.00	0.00	0.00	50,000.00	100.00%
Miscellaneous Revenue	1,500.00	-341.34	1,000.00	-253.75	1,000.00	0.00%
<b>Total Tax Related</b>	<b>958,938.00</b>	<b>-1,235,922.10</b>	<b>914,128.00</b>	<b>-851,160.69</b>	<b>928,378.00</b>	<b>1.55%</b>
Clerk's Office						
Clerk's Office						
Preservation/Restore Fees	2,800.00	-2,237.00	2,200.00	-1,221.00	2,200.00	0.00%
Vault Fee Revenue	3,900.00	-3,659.63	3,600.00	-1,806.65	3,600.00	0.00%
Marriage License Fees	210.00	-310.00	150.00	-170.00	150.00	0.00%
Liquor Licenses	700.00	-460.00	400.00	-50.00	400.00	0.00%
Vt Motor Vehicles Regs	360.00	-333.00	300.00	-128.00	300.00	0.00%
Fees From Hunting/Fishing	225.00	-102.50	100.00	-27.00	100.00	0.00%
Green Mountain Passport	15.00	-28.00	12.00	-8.00	12.00	0.00%
Trans Fr Preserva Fund	0.00	0.00	3,200.00	0.00	5,000.00	56.25%
Land Records	25,500.00	-15,205.00	18,200.00	-8,727.00	15,400.00	-15.38%
Land Record Computerizati	0.00	-4,411.00	4,700.00	-2,446.00	4,400.00	-6.38%
Dog Lic Fees & Rab.Contrl	4,000.00	-3,223.00	3,300.00	-728.00	3,200.00	-3.03%
Municipal Bianchi	650.00	-390.00	600.00	0.00	0.00	-100.00%
Miscellaneous Fees	200.00	-149.58	200.00	-73.82	150.00	-25.00%
<b>Total Clerk's Office</b>	<b>38,560.00</b>	<b>-30,508.71</b>	<b>36,962.00</b>	<b>-15,385.47</b>	<b>34,912.00</b>	<b>-5.54%</b>
Listers Office						
Lister income other sourc	400.00	-399.49	400.00	-399.50	400.00	0.00%
Act 60 Listers Revenue	15,600.00	-15,675.00	15,700.00	0.00	15,922.00	1.41%
Appropriation Tax Revenue	26,809.00	-26,808.94	0.00	0.00	0.00	0.00%
Revenue fr Reserve	0.00	0.00	12,000.00	0.00	13,250.00	10.41%
<b>Total Listers Office</b>	<b>42,809.00</b>	<b>-42,883.43</b>	<b>28,100.00</b>	<b>-399.50</b>	<b>29,572.00</b>	<b>5.23%</b>
Planning and Zoning						
Zoning Permits Income	9,000.00	-5,470.95	6,000.00	-2,876.85	5,500.00	-8.33%
Driveway Permits	0.00	-10.00	0.00	0.00	0.00	0.00%
Zoning By-Laws Income	75.00	-20.00	60.00	-12.00	20.00	-66.66%
Zoning Fines & Penalties	500.00	0.00	500.00	0.00	50.00	-90.00%
<b>Total Planning and Zoning</b>	<b>9,575.00</b>	<b>-5,500.95</b>	<b>6,560.00</b>	<b>-2,888.85</b>	<b>5,570.00</b>	<b>-15.09%</b>
Other Income						
Reimb for Perkinsville In	175.00	-175.00	175.00	-175.00	175.00	0.00%
<b>Total Other Income</b>	<b>175.00</b>	<b>-175.00</b>	<b>175.00</b>	<b>-175.00</b>	<b>175.00</b>	<b>0.00%</b>
Police Revenue						
Police Fines	6,600.00	-6,685.78	6,600.00	-11,275.54	14,000.00	112.12%
Corps of Engineers	15,435.00	-15,375.36	15,435.00	-8,226.40	15,288.00	-0.95%
Army Corp. Mileage Reimbu	2,240.00	-2,756.48	2,240.00	-1,777.86	2,737.00	22.18%
Sale of Equip & Vehicles	0.00	0.00	0.00	-1,675.00	0.00	0.00%
Loan Proceeds	28,000.00	-25,825.00	0.00	0.00	0.00	0.00%
OTHER POLICE REVENUE	140.00	-112.00	140.00	-37.00	140.00	0.00%
<b>Total Police Revenue</b>	<b>52,415.00</b>	<b>-50,754.62</b>	<b>24,415.00</b>	<b>-22,991.80</b>	<b>32,165.00</b>	<b>31.74%</b>
Animal Control Fines	400.00	-43.00	200.00	0.00	200.00	0.00%
Animal Adoption Fees	500.00	0.00	200.00	0.00	200.00	0.00%
Humane soc Impound fees	200.00	-124.50	300.00	0.00	200.00	-33.33%
Grant Revenue	0.00	-2,500.00	0.00	0.00	0.00	0.00%
Appropriation Tax Revenue	13,409.00	-13,408.63	0.00	0.00	0.00	0.00%
Ascutey Fire Dept. Haz M	0.00	-3,650.00	1,500.00	0.00	0.00	-100.00%
AVFD Insurance Reimb	2,000.00	-2,125.38	2,500.00	-2,064.73	2,400.00	-4.00%
WW Fire Dept Revenue Haz	0.00	-650.00	1,000.00	0.00	0.00	-100.00%
WWFD Insurance Reimb	725.00	-1,270.89	2,000.00	-1,237.16	1,400.00	-30.00%
Town Land Rental	500.00	-1,000.00	500.00	0.00	500.00	0.00%
<b>Total REVENUES</b>	<b>1,120,206.00</b>	<b>-1,390,517.21</b>	<b>1,018,540.00</b>	<b>-896,303.20</b>	<b>1,035,672.00</b>	<b>1.68%</b>

# COMPARATIVE BUDGET REPORT—GENERAL FUND — EXPENDITURES

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	FY - 10/11 % Change
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GENERAL FUND EXPENDITURES						
TOWN ADMINISTRATION						
Selectboard	0.00	0.00	0.00	0.00	-2,500.00	100.00%
Town Manager Salary	-62,000.00	61,002.80	-62,500.00	32,451.84	-63,831.00	2.12%
Secretary Wages	-34,341.00	34,530.33	-30,888.00	17,603.10	-32,086.00	3.87%
Clerical Employees	0.00	14.40	0.00	0.00	0.00	0.00%
Town Accountant	-37,752.00	42,069.79	-42,768.00	23,340.02	-43,899.00	2.64%
Accts Payable/Payroll	-19,943.00	20,181.86	-19,931.00	8,756.99	-19,519.00	-2.06%
Recording Secretary	-1,725.00	1,982.14	-2,250.00	1,050.00	-2,250.00	0.00%
Vet Recording Secretary	-900.00	825.00	-750.00	450.00	-750.00	0.00%
Accrued Vacation Expense	0.00	2,230.24	0.00	0.00	0.00	0.00%
FICA	-11,916.00	11,838.68	-12,147.00	6,196.69	-12,587.00	3.62%
Retirement	-7,711.00	7,846.39	-7,806.00	4,097.25	-7,969.00	2.08%
Section 125 Administratio	-550.00	505.00	-400.00	144.00	-400.00	0.00%
Insurance Benefits	-49,808.00	54,886.36	-58,516.00	37,991.84	-49,081.00	-16.12%
Employee Wellness Program	-460.00	692.79	-250.00	575.04	-250.00	0.00%
Workmen's Compensation	-779.00	601.45	-953.00	484.79	-698.00	-26.75%
Unemployment Insurance	-1,745.00	615.72	-623.00	454.71	-480.00	-22.95%
Office Supplies	-4,000.00	5,332.89	-5,500.00	3,065.25	-4,000.00	-27.27%
Postage	-5,000.00	6,965.46	-6,000.00	3,504.94	-7,000.00	16.66%
Advertising and Legal Not	-500.00	766.34	-800.00	143.67	-850.00	6.25%
Computer Equipment	-500.00	2,587.46	-5,000.00	3,202.00	-12,000.00	140.00%
Office Equipment	0.00	315.53	-100.00	0.00	-350.00	250.00%
Internet Services	-650.00	865.28	-750.00	357.00	-800.00	6.66%
LAN Networking Services	-2,000.00	4,608.50	-4,500.00	2,213.00	-5,000.00	11.11%
Website Development	-1,300.00	183.75	-1,300.00	250.00	-1,300.00	0.00%
Software Purchase	-500.00	0.00	-500.00	0.00	-500.00	0.00%
Town Report Printing	-7,000.00	7,932.12	-13,000.00	1,250.00	-8,500.00	-34.61%
Awards and Recognitions	-150.00	135.20	-250.00	0.00	-250.00	0.00%
Tuition and Dues	-1,000.00	910.00	-1,000.00	330.00	-1,000.00	0.00%
Delinquent Tax Expense	0.00	0.00	0.00	42.50	0.00	0.00%
Delinquent Tax Sale Purch	0.00	7,416.60	0.00	0.00	0.00	0.00%
DTax Legal Expenses	0.00	18,195.58	-10,000.00	7,003.58	-10,000.00	0.00%
Administrative Expense Re	-2,200.00	1,837.38	-2,200.00	539.47	-2,200.00	0.00%
Public Health Expenditure	-100.00	0.00	-100.00	0.00	-100.00	0.00%
Town Service Officer Expe	-50.00	0.00	-50.00	0.00	0.00	-100.00%
Selectboard Other Expense	-200.00	87.00	-200.00	36.00	-200.00	0.00%
Telephone	-2,300.00	2,654.71	-2,500.00	1,350.04	-2,800.00	12.00%
Telephone Equip/Maintenan	-200.00	0.00	-200.00	0.00	-200.00	0.00%
Wireless Services	-300.00	334.82	-500.00	309.80	-500.00	0.00%
V.L.C.T. Dues	-3,390.00	3,390.00	-3,499.00	3,499.00	-3,600.00	2.88%
Legal Fees	-4,000.00	5,012.50	-4,000.00	1,117.50	-5,500.00	37.50%
Temp Acctg-Admin Support	0.00	5,793.75	0.00	1,031.25	0.00	0.00%
Consultants	0.00	1,500.00	-400.00	276.92	-400.00	0.00%
Copier Lease	-2,400.00	2,582.44	-3,000.00	968.16	-2,500.00	-16.66%
Copier Service/Supplies	-100.00	0.00	-100.00	442.48	-1,500.00	1,400.00%
NEMRC Services	-1,100.00	2,530.44	-2,500.00	2,383.61	-2,600.00	4.00%
Computer Support	-300.00	274.00	-400.00	575.00	0.00	-100.00%
Public Official Liability	-3,500.00	3,639.62	-3,700.00	2,706.94	-3,609.00	-2.45%
Liability Insurance	-3,000.00	2,628.72	-2,700.00	1,951.53	-2,658.00	-1.55%
Employment & Practice Ins	-2,200.00	2,506.06	-2,600.00	1,835.20	-2,364.00	-9.07%
Perkinsville Public Offc I	-175.00	0.00	-175.00	0.00	-175.00	0.00%
Crime Insurance	-600.00	535.42	-600.00	419.77	-560.00	-6.66%
Over/Under Abated Taxes	-4,000.00	7,154.61	-4,000.00	13,523.29	-10,000.00	150.00%
County Tax	-25,914.00	22,822.40	-6,447.00	6,447.02	-8,797.00	36.45%
Miscellaneous Expenditure	-2,000.00	549.41	-1,300.00	835.21	-1,300.00	0.00%
Total TOWN ADMINISTRATION	-310,259.00	361,870.94	-329,653.00	195,206.40	-339,413.00	2.96%
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TOWN TREASURER						
Town Treasurer	-6,260.00	6,310.30	-6,259.00	3,070.45	-6,359.00	1.59%
Asst Town Treasurer	-9,329.00	9,182.39	-9,322.00	5,724.92	-9,755.00	4.64%
FICA	-1,193.00	1,151.45	-1,192.00	650.82	-1,233.00	3.43%
Insurance Benefits	-178.00	0.00	-106.00	0.00	-110.00	3.77%
Workmen's Compensation	-62.00	64.47	-93.00	53.01	-66.00	-29.03%
Unemployment	-117.00	21.40	0.00	12.18	-12.00	100.00%
Tax Billing Supplies	-750.00	443.17	-750.00	0.00	-500.00	-33.33%
Tax Billing Postage	-700.00	741.00	-750.00	750.00	-760.00	1.33%
Tuition and Training	-100.00	65.00	-100.00	100.00	-100.00	0.00%
Expense Reimbursement	-200.00	891.95	-850.00	534.98	-1,000.00	17.64%
Dues	-60.00	70.00	-60.00	0.00	-80.00	33.33%
Annual audit of accounts	-12,500.00	13,000.00	-13,000.00	11,500.00	-13,500.00	3.84%
Interest Expense	-6,450.00	3,141.25	-4,000.00	0.00	-4,000.00	0.00%
Total TOWN TREASURER	-37,899.00	35,082.38	-36,482.00	22,396.36	-37,475.00	2.72%
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TOWN CLERK						
Town Clerk	-35,790.00	36,075.05	-35,780.00	18,578.16	-37,111.00	3.72%
Asst. Town Clerk	-20,087.00	21,180.44	-20,071.00	10,712.21	-21,037.00	4.81%
Clerical Employees	0.00	0.00	-2,000.00	1,000.15	-3,000.00	50.00%
Accrued Vacation Expense	0.00	334.60	0.00	0.00	0.00	0.00%
FICA	-4,275.00	4,067.70	-4,273.00	2,143.17	-4,448.00	4.09%
Retirement	-2,235.00	2,307.78	-2,234.00	1,168.92	-2,326.00	4.11%
Insurance Benefits	-16,573.00	16,393.51	-17,794.00	11,166.17	-15,292.00	-14.06%
Workmen's Compensation	-223.00	206.83	-335.00	165.20	-237.00	-29.25%
Unemployment	-100.00	45.94	-45.00	26.23	-26.00	-42.22%

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	FY - 10/11 % Change
Office Supplies	-300.00	518.68	-300.00	434.79	-500.00	66.66%
Land Record Supplies	0.00	1,414.26	-1,200.00	0.00	-2,000.00	66.66%
Dog License Supplies	-250.00	327.55	-500.00	301.25	-300.00	-40.00%
Software Purchases	0.00	0.00	0.00	0.00	-300.00	100.00%
Tuition and Training	-1,500.00	1,034.18	-1,600.00	1,016.70	-1,500.00	-6.25%
Expense Reimbursement	-400.00	279.82	-400.00	182.05	-400.00	0.00%
Telephone	-520.00	619.20	-650.00	309.60	-650.00	0.00%
Town Meetings and Electio	-7,800.00	4,614.51	-6,000.00	0.00	-7,000.00	16.66%
Dues	-350.00	370.00	-350.00	130.00	-370.00	5.71%
Transfer to Land Rec Comp	0.00	4,407.00	-4,700.00	0.00	-4,400.00	-6.38%
Transfer Rabies Control R	-631.00	563.00	-600.00	0.00	-600.00	0.00%
Trans to Preservt/Restor	-2,800.00	2,235.00	-2,200.00	1,024.09	-2,200.00	0.00%
Vault Fee Tfr to Reserve	-3,900.00	3,659.63	-3,600.00	0.00	-3,600.00	0.00%
Miscellaneous Expenses	-25.00	20.00	-25.00	393.00	-25.00	0.00%
<b>Total TOWN CLERK</b>	<b>-97,759.00</b>	<b>100,674.68</b>	<b>-104,657.00</b>	<b>48,751.69</b>	<b>-107,322.00</b>	<b>2.54%</b>
<b>BOARD OF LISTERS</b>						
Listers	-29,373.00	26,631.17	-29,110.00	12,717.03	-30,607.00	5.14%
FICA	-2,247.00	2,006.26	-2,227.00	953.64	-2,341.00	5.11%
Insurances Benefits	-753.00	503.32	-380.00	254.75	-385.00	1.31%
Workmen's Compensation	-600.00	119.71	-175.00	86.58	-124.00	-29.14%
Equipment	0.00	0.00	0.00	0.00	-1,250.00	100.00%
Software agreements/Sup	-250.00	426.85	-250.00	426.85	-450.00	80.00%
Listers Tuition & Train	-250.00	105.00	-250.00	145.00	-250.00	0.00%
Expense Reimbursement	-400.00	218.04	-400.00	267.18	-400.00	0.00%
Town Parcel Mapping	-1,500.00	0.00	-12,000.00	3,100.00	-12,000.00	0.00%
Reappraisal Reserve Accou	-41,055.00	40,833.94	-14,246.00	0.00	-14,246.00	0.00%
<b>Total BOARD OF LISTERS</b>	<b>-76,428.00</b>	<b>70,844.29</b>	<b>-59,038.00</b>	<b>17,951.03</b>	<b>-62,053.00</b>	<b>5.10%</b>
<b>PLANNING AND ZONING</b>						
Administrative Officer	-30,484.00	32,009.98	-22,851.00	12,715.76	-23,650.00	3.49%
Recording Secretary	-2,550.00	2,475.00	-2,550.00	975.00	-2,550.00	0.00%
FICA	-2,527.00	2,578.98	-1,943.00	1,016.68	-2,004.00	3.13%
Retirement	-1,829.00	1,284.44	-914.00	557.68	-946.00	3.50%
Insurance Benefits	-21,894.00	22,142.33	-375.00	130.45	-325.00	-13.33%
Workmen's Compensation	-1,818.00	122.32	-152.00	89.74	-108.00	-28.94%
Unemployment	-134.00	75.84	-73.00	40.77	-33.00	-54.79%
Supplies	-200.00	29.74	-150.00	84.13	-275.00	83.33%
Advertising and Notices	-1,500.00	618.46	-1,500.00	658.35	-1,000.00	-33.33%
Memberships and Conferenc	-100.00	0.00	0.00	0.00	-140.00	100.00%
Expense Reimbursement	-700.00	635.29	-700.00	401.97	-700.00	0.00%
Telephone Cell Phone	-420.00	177.24	-150.00	29.70	-200.00	33.33%
Conservation Commission	-300.00	0.00	-300.00	0.00	-300.00	0.00%
Regional Planning Dues	-2,788.00	2,788.00	-2,788.00	2,788.00	-3,249.00	16.53%
Dues and Subscriptions	-100.00	113.71	-75.00	0.00	-125.00	66.66%
Legal Expense	-2,500.00	1,813.00	-2,000.00	520.00	-2,000.00	0.00%
Plan and Bylaw Developmen	-1,000.00	0.00	-2,000.00	0.00	-3,000.00	50.00%
<b>Total PLANNING AND ZONING</b>	<b>-70,844.00</b>	<b>66,864.33</b>	<b>-38,521.00</b>	<b>20,008.23</b>	<b>-40,605.00</b>	<b>5.41%</b>
<b>ASCUTNEY FIRE DISTRICT</b>						
<b>Total ASCUTNEY FIRE DISTRI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total GENERAL FUND EXPENDI</b>	<b>-593,189.00</b>	<b>635,336.62</b>	<b>-568,351.00</b>	<b>304,313.71</b>	<b>-586,868.00</b>	<b>3.25%</b>
<b>POLICE DEPARTMENT</b>						
Chief of Police	-48,968.00	49,125.08	-48,957.00	27,538.29	-50,288.00	2.71%
Special Police Officers	-18,616.00	11,697.27	-18,606.00	8,776.28	-27,388.00	47.19%
VIBRS Clerk	-7,305.00	6,528.60	-7,301.00	3,720.60	-7,567.00	3.64%
Corps of Engineers	-12,943.00	13,572.62	-12,943.00	5,286.93	-12,821.00	-0.94%
Accrued Vacation expense	0.00	1,899.20	0.00	0.00	0.00	0.00%
FICA	-6,719.00	5,957.64	-6,717.00	3,396.43	-7,502.00	11.68%
Police Retirement	-4,024.00	4,049.35	-4,023.00	2,159.92	-4,102.00	1.96%
Insurance Benefits	-16,554.00	16,282.12	-17,583.00	11,067.65	-15,131.00	-13.94%
Uniforms and Cleaning	-600.00	575.71	-1,000.00	807.59	-1,000.00	0.00%
Workmen's Compensation	-3,980.00	3,635.63	-4,390.00	2,929.23	-4,449.00	1.34%
Unemployment Insurance	-400.00	212.62	-195.00	116.41	-122.00	-37.43%
Office Supplies	-100.00	62.97	-100.00	89.95	-100.00	0.00%
Equipment and Supplies	0.00	0.00	-900.00	555.64	-1,900.00	111.11%
Tuition and Training	-100.00	42.00	-100.00	0.00	-100.00	0.00%
Expense Reimbursement	0.00	102.00	0.00	0.00	-100.00	100.00%
Telephone/Communications	-500.00	1,302.11	-950.00	942.64	-1,200.00	26.31%
Dues and Memberships	-100.00	0.00	-100.00	0.00	-25.00	-75.00%
VIBRS	-2,000.00	946.00	-1,100.00	974.00	-1,100.00	0.00%
Law Enforcement Insurance	-5,000.00	4,446.44	-4,800.00	3,232.91	-4,182.00	-12.87%
Cruiser Insurance	-1,000.00	1,347.44	-1,500.00	1,007.53	-1,005.00	-33.00%
Gas and Oil	-5,700.00	8,182.31	-7,200.00	5,580.62	-9,000.00	25.00%
Repairs and Supplies	-2,500.00	1,125.54	-2,500.00	1,101.82	-2,000.00	-20.00%
Hwy Service to Police	-2,000.00	1,292.31	-2,000.00	996.48	-2,000.00	0.00%
Cruiser Purchase	-28,000.00	26,334.00	0.00	0.00	0.00	0.00%
Transfer to Cruiser Reser	-2,000.00	2,000.00	-2,000.00	3,675.00	-2,000.00	0.00%
Cruiser Debt Service	-10,250.00	10,269.21	-13,560.00	13,556.33	-13,235.00	-2.39%
Miscellaneous Expenses	0.00	41.00	0.00	0.00	-25.00	100.00%
<b>Total POLICE DEPARTMENT</b>	<b>-179,359.00</b>	<b>171,029.17</b>	<b>-158,525.00</b>	<b>97,512.25</b>	<b>-168,342.00</b>	<b>6.19%</b>

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	FY - 10/11 % Change
<b>ANIMAL CONTROL</b>						
Animal Control-Contracted	-2,176.00	578.28	-2,174.00	225.00	-1,500.00	-31.00%
Poundkeeper Retainer	-1,000.00	1,000.00	-1,000.00	0.00	0.00	-100.00%
FICA	-166.00	44.24	-166.00	0.63	0.00	-100.00%
Workmen's Compensation	-47.00	114.42	-109.00	49.84	0.00	-100.00%
Unemployment	-9.00	4.94	-13.00	2.20	0.00	-100.00%
Equipment and Supplies	-200.00	944.12	-250.00	0.00	0.00	-100.00%
Tuition and Training	-100.00	0.00	-300.00	0.00	0.00	-100.00%
Expense Reimbursement	-700.00	350.94	-700.00	35.00	-300.00	-57.14%
Telephone	-420.00	180.54	-300.00	1.28	0.00	-100.00%
Impound Fees	-200.00	15.00	-300.00	0.00	-250.00	-16.66%
Animal Boarding Charges	-1,000.00	321.00	-1,100.00	0.00	-500.00	-54.54%
Veterinary Services	-1,000.00	36.10	-1,000.00	0.00	-750.00	-25.00%
Total ANIMAL CONTROL	-7,018.00	3,589.58	-7,412.00	313.95	-3,300.00	-55.47%
<b>EMERGENCY MEDICAL SERVICE</b>						
Golden Cross Ambulance	-23,001.00	22,304.04	-22,304.00	13,010.69	-22,304.00	0.00%
Total EMERGENCY MEDICAL SE	-23,001.00	22,304.04	-22,304.00	13,010.69	-22,304.00	0.00%
<b>FIRE COMMISSION</b>						
Recording Secretary	-750.00	600.00	-750.00	300.00	-750.00	0.00%
Fire Warden Stipend	-600.00	600.00	-600.00	0.00	-600.00	0.00%
FICA	-96.00	91.82	-103.00	22.62	-103.00	0.00%
Workmen's Compensation	-2,100.00	3,099.13	-2,250.00	0.00	-2,250.00	0.00%
Unemployment	0.00	2.78	-3.00	1.74	-2.00	-33.33%
Emergency Management	-42.00	221.51	-42.00	50.12	-480.00	1,042.85%
Fire Hydrant El Service	-625.00	711.24	-625.00	295.50	-725.00	16.00%
Legal Expense	-300.00	0.00	-300.00	0.00	-300.00	0.00%
Dispatching Service	-11,424.00	11,484.00	-11,714.00	8,785.50	-11,950.00	2.01%
General Liability Insuran	-2,228.00	4,805.86	-4,800.00	3,492.02	-4,659.00	-2.93%
Insurance on Vehicles	-4,100.00	4,051.54	-4,100.00	3,040.32	-4,054.00	-1.12%
Appropriation to Reserve	-13,409.00	13,408.63	0.00	0.00	0.00	0.00%
Hydrant Electric Repairs	-1,500.00	286.28	-1,500.00	117.35	-1,500.00	0.00%
Dry Hydrant Maintenance	-1,000.00	10,220.60	-5,000.00	-252.00	-5,000.00	0.00%
Total FIRE COMMISSION	-38,174.00	49,583.39	-31,787.00	15,853.17	-32,373.00	1.84%
<b>ASCUTNEY FIRE</b>						
AVFD Funding	-20,000.00	20,000.00	-20,000.00	10,000.00	-20,000.00	0.00%
Radio Repeater Fees	-900.00	900.00	-900.00	0.00	-900.00	0.00%
Fuel	-2,800.00	2,593.13	-3,000.00	1,610.84	-3,500.00	16.66%
Fire Equipment Repair	-3,500.00	5,417.08	-3,500.00	2,425.78	-5,500.00	57.14%
Highway Service to AVFD	-2,500.00	2,209.14	-3,000.00	1,394.94	-3,000.00	0.00%
Hazmat Revenue to AVFD	0.00	2,850.00	0.00	0.00	0.00	0.00%
Hazmat Revenue to Reserve	0.00	800.00	-1,500.00	0.00	0.00	-100.00%
Total ASCUTNEY FIRE	-29,700.00	34,769.35	-31,900.00	15,431.56	-32,900.00	3.13%
<b>WEST WEATHERSFIELD FIRE</b>						
WWVFD Funding	-20,000.00	20,000.00	-20,000.00	10,000.00	-20,000.00	0.00%
Radio Repeater Fees	-900.00	900.00	-900.00	0.00	-900.00	0.00%
Fuel	-1,800.00	1,689.42	-2,000.00	1,630.30	-2,000.00	0.00%
Interest Expense	-4,995.00	2,296.75	-4,188.00	2,296.75	-3,371.00	-19.50%
Truck Bond Debt Reduction	-24,995.00	22,697.25	-20,000.00	20,000.00	-20,000.00	0.00%
Fire Equipment Repair	-2,000.00	1,095.58	-2,500.00	2,703.74	-3,000.00	20.00%
Highway Services to WWVFD	-2,500.00	1,876.29	-3,000.00	1,370.82	-3,000.00	0.00%
Hazmat Revenue to WWVFD	0.00	225.00	0.00	0.00	0.00	0.00%
Hazmat Revenue to Reserve	0.00	75.00	-1,000.00	0.00	0.00	-100.00%
Total WEST WEATHERSFIELD F	-57,190.00	50,855.29	-53,588.00	38,001.61	-52,271.00	-2.45%
<b>Other Town Expense</b>						
<b>MARTIN MEMORIAL HALL</b>						
Custodial Wages	-3,640.00	7,270.00	-7,280.00	3,850.00	-7,280.00	0.00%
FICA	-278.00	556.16	-557.00	294.52	-557.00	0.00%
Workmen's Compensation	-100.00	130.43	-597.00	129.57	-31.00	-94.80%
Unemployment Insurance	-27.00	9.76	-8.00	5.74	-9.00	12.50%
Custodial Supplies	-700.00	960.28	-1,100.00	251.16	-800.00	-27.27%
Electricity & Gas	-3,700.00	4,567.20	-4,100.00	1,971.38	-4,400.00	7.31%
Heating Fuel Oil	-1,700.00	2,196.00	-1,800.00	993.77	-2,200.00	22.22%
Water	-525.00	390.44	-500.00	152.92	-400.00	-20.00%
Fire Insurance	-1,400.00	1,914.00	-2,000.00	1,586.46	-2,178.00	8.90%
Boiler Insurance	-690.00	957.00	-1,000.00	793.23	-1,089.00	8.90%
Building Maintenance	-1,000.00	1,223.32	-1,000.00	301.80	-1,000.00	0.00%
Heating System Maintenan	0.00	0.00	0.00	11.24	0.00	0.00%
Highway Service to MMH	-1,000.00	1,456.91	-1,000.00	0.00	-1,000.00	0.00%
Miscellaneous Expenses	-250.00	36.94	-250.00	41.65	-100.00	-60.00%
Total MARTIN MEMORIAL HALL	-15,010.00	21,668.44	-21,192.00	10,383.44	-21,044.00	-0.69%



Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	FY - 10/11 % Change
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LANDS AND GROUNDS						
Center Grove Maintenance	-1,000.00	1,000.00	-1,000.00	0.00	-1,000.00	0.00%
Parks & Recreation Commis	-1,300.00	1,300.00	0.00	633.09	0.00	0.00%
Weathersfield Green Up	-300.00	0.00	0.00	0.00	0.00	0.00%
Aid to Residents in Need	-6,704.00	6,704.51	0.00	0.00	-1,000.00	100.00%
Town Parks	-3,800.00	3,322.91	-3,800.00	3,880.90	-4,000.00	5.26%
250th Town Anniversary	0.00	0.00	-5,000.00	2,951.50	0.00	-100.00%
Memorial Day	-700.00	795.53	-500.00	0.00	-500.00	0.00%
Perkinsville School Maint	0.00	638.07	-8,000.00	0.00	-8,000.00	0.00%
Perkinsville School - Hwy	0.00	1,152.72	0.00	0.00	-2,000.00	100.00%
Misc. - Lands and Grounds	0.00	650.00	0.00	0.00	0.00	0.00%
Total LANDS AND GROUNDS	-13,804.00	15,563.74	-18,300.00	7,465.49	-16,500.00	-9.83%
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Total Other Town Expense	-28,814.00	37,232.18	-39,492.00	17,848.93	-37,544.00	-4.93%
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APPROPRIATIONS						
American Red Cross	0.00	0.00	-250.00	250.00	-250.00	0.00%
Council on Aging	-375.00	375.00	-500.00	500.00	-500.00	0.00%
Health/Rehabilitative Ser	-2,683.00	2,683.00	-2,683.00	2,683.00	-2,683.00	0.00%
Meals on Wheels	0.00	0.00	-500.00	500.00	-500.00	0.00%
New Beginnings	-500.00	500.00	-500.00	500.00	-500.00	0.00%
Green Mt RSVP	-400.00	400.00	-400.00	400.00	-400.00	0.00%
SEVCA	-1,500.00	1,500.00	-1,500.00	1,500.00	-1,500.00	0.00%
VT Association Blind	-750.00	750.00	-750.00	750.00	-750.00	0.00%
VT Ctr Independent Living	-185.00	185.00	-185.00	185.00	-185.00	0.00%
Maple Leaf Farm	-75.00	75.00	0.00	0.00	0.00	0.00%
M. A. P. P.	0.00	0.00	-250.00	250.00	-250.00	0.00%
Visiting Nurses	-12,100.00	12,100.00	-12,100.00	12,100.00	-12,100.00	0.00%
Volunteers in Action	-300.00	300.00	-450.00	450.00	-450.00	0.00%
George D. Aiken RC&D Coun	-100.00	100.00	-100.00	0.00	0.00	-100.00%
Green Up Vermont	-150.00	150.00	-150.00	150.00	-150.00	0.00%
Northern Vermont RC&D	0.00	0.00	0.00	0.00	-100.00	100.00%
CT River Transit Inc.	-2,250.00	2,250.00	-2,250.00	2,250.00	-2,250.00	0.00%
Vermont Adult Learning	0.00	0.00	-300.00	300.00	-300.00	0.00%
VT Trails & Greenways	-30.00	30.00	0.00	0.00	0.00	0.00%
Proctor Library Appropria	-75,145.00	75,145.00	-67,113.00	67,113.00	-74,202.00	10.56%
Proctor Library Capital F	-5,000.00	5,000.00	-5,000.00	5,000.00	0.00	-100.00%
Cemetery Appropriation	-1,000.00	1,000.00	-1,000.00	1,000.00	-1,500.00	50.00%
Martin Hall Reserve Trans	-8,000.00	8,000.00	-8,000.00	8,000.00	0.00	-100.00%
Windsor County Partners	-600.00	600.00	-600.00	600.00	-600.00	0.00%
Windsor Cnty Youth Svcs	-600.00	600.00	-600.00	600.00	-600.00	0.00%
Total APPROPRIATIONS	-111,743.00	111,743.00	-105,181.00	105,081.00	-99,770.00	-5.14%
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Total Expenditures	-1,068,188.00	1,116,442.62	-1,018,540.00	607,366.87	-1,035,672.00	1.68%
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Total General Fund	52,018.00	-274,074.59	0.00	-288,936.33	0.00	
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# COMPARATIVE BUDGET REPORT — HIGHWAY FUND

## Town of Weathersfield Highway Fund

Account	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	FY - 11/12 % Change
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HIGHWAY REVENUES						
Tax Revenue	789,755.00	-790,867.69	786,776.00	-789,009.06	780,398.00	-0.81%
State Aid To Highway	116,514.00	-136,827.14	137,000.00	-102,793.31	137,000.00	0.00%
FEMA Payments	0.00	0.00	0.00	-38,647.60	0.00	0.00%
Class 2 Roadway Grants	156,613.00	-156,613.00	0.00	0.00	0.00	0.00%
Local Structures Grant	45,000.00	-55,232.90	0.00	0.00	0.00	0.00%
Culvert Grants	0.00	0.00	8,000.00	0.00	8,000.00	0.00%
Misc Highway Grants	0.00	-15,478.96	0.00	0.00	0.00	0.00%
Driveway Permits	50.00	-10.00	20.00	-20.00	20.00	0.00%
Overweight Permits	300.00	-240.00	300.00	-20.00	250.00	-16.66%
Sale of Equip & Vehicles	0.00	-1,250.00	0.00	-12,000.00	0.00	0.00%
Transfr from Fund Balance	10,000.00	-10,000.00	50,000.00	0.00	50,000.00	0.00%
Hwy Reserve Tax Revenue	26,809.00	-26,808.94	26,929.00	-26,928.61	0.00	-100.00%
Equipment Loan Proceeds	0.00	0.00	0.00	-150,000.00	0.00	0.00%
Loan - Infrastructure	275,000.00	-275,000.00	0.00	0.00	0.00	0.00%
Miscellaneous Income	700.00	1,920.00	700.00	-120.00	500.00	-28.57%
Services to Other-School	22,000.00	-13,087.16	20,000.00	-5,114.17	13,000.00	-35.00%
Serv to Other School Oil	1,500.00	-1,139.48	1,500.00	-624.64	1,200.00	-20.00%
Serv to Other Sch Diesel	18,000.00	-22,459.35	25,000.00	-13,336.96	27,000.00	8.00%
Serv to Other Solid Waste	21,000.00	-26,353.62	15,000.00	-6,104.07	15,000.00	0.00%
Serv to others Antifreeze	100.00	-151.48	100.00	-21.64	100.00	0.00%
Serv to Other Perk School	0.00	-1,152.72	2,000.00	0.00	2,000.00	0.00%
Solid Waste Recycl Trlps	4,000.00	-6,968.47	1,000.00	0.00	0.00	-100.00%
Hwy Serv to MM Hall	1,000.00	-1,456.91	1,000.00	0.00	1,000.00	0.00%
Highway Service to Librar	1,000.00	-448.28	1,000.00	0.00	1,000.00	0.00%
Service to Others Police	2,400.00	-1,331.35	2,400.00	-1,023.32	2,200.00	-8.33%
Service to Other Dry Hydr	0.00	-176.11	200.00	0.00	200.00	0.00%
Service to Others WW Fire	2,500.00	-1,876.29	2,500.00	-1,370.82	3,000.00	20.00%
Srv to WWFD Diesel	1,800.00	-1,636.91	1,800.00	-1,476.94	1,800.00	0.00%
Service to other Acutney	3,000.00	-2,350.66	3,000.00	-1,394.94	3,000.00	0.00%
Third Party Insurance Rei	0.00	-1,466.37	0.00	-9,264.84	0.00	0.00%
Serv to Other Muni-Equip	0.00	0.00	0.00	-5,082.50	0.00	0.00%
Serv to Other Muni-Wages	0.00	0.00	0.00	-2,945.84	0.00	0.00%
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Total HIGHWAY REVENUES	1,499,041.00	-1,548,463.79	1,086,225.00	-1,167,299.26	1,046,668.00	-3.64%
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Total Revenues	1,499,041.00	-1,548,463.79	1,086,225.00	-1,167,299.26	1,046,668.00	-3.64%
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HIGHWAY DEPARTMENT						
Highway Administration						
Superintendent	-52,803.00	54,230.51	-52,791.00	29,441.09	-54,122.00	2.52%
Regular Wages	-191,225.00	181,905.02	-190,452.00	96,900.20	-201,094.00	5.58%
Overtime Wages	-36,000.00	32,534.65	-36,000.00	10,939.02	-36,000.00	0.00%
Accrued Vacation Expense	0.00	1,450.75	0.00	0.00	0.00	0.00%
FICA	-21,422.00	21,525.67	-21,362.00	10,915.27	-22,278.00	4.28%
Retirement	-11,201.00	11,358.91	-11,170.00	5,756.84	-11,649.00	4.28%
Insurance Benefits	-98,906.00	69,164.32	-75,638.00	60,208.27	-104,548.00	38.22%
Employee Benefit Option	-15,687.00	14,317.88	-20,928.00	5,595.00	0.00	-100.00%
Uniforms & Cleaning	-3,500.00	3,978.16	-3,600.00	1,845.34	-3,800.00	5.55%
Workmen's Compensation	-27,647.00	16,869.20	-22,898.00	12,934.91	-19,575.00	-14.51%
Unemployment Insurance	-800.00	643.46	-648.00	360.60	-363.00	-43.98%
Office Supplies	-600.00	588.30	-600.00	335.57	-600.00	0.00%
Highway Advertising	-1,000.00	288.73	-1,000.00	735.65	-750.00	-25.00%
Internet Services	-540.00	507.00	-500.00	226.36	-500.00	0.00%
Training and Conferences	-200.00	295.00	-200.00	0.00	-300.00	50.00%
Electricity	-2,000.00	3,119.48	-3,000.00	1,414.45	-3,200.00	6.66%
Telephone/Pager Service	-1,300.00	2,196.30	-1,800.00	692.24	-1,800.00	0.00%
Antenna Phone Line	-220.00	223.43	-200.00	151.26	-250.00	25.00%
Radio Repairs	-500.00	0.00	-500.00	0.00	-500.00	0.00%
Alarm System	0.00	0.00	-1,500.00	0.00	0.00	-100.00%
Alarm System Maint	0.00	0.00	0.00	0.00	-200.00	100.00%
Legal Expense	0.00	112.50	-600.00	0.00	-300.00	-50.00%
Contract Work	-4,000.00	5,361.25	-4,000.00	3,043.00	-10,000.00	150.00%
Antenna Electric Service	-200.00	211.71	-220.00	103.36	-230.00	4.54%
Summer Mowing	-6,400.00	6,800.00	-6,400.00	6,500.00	-6,400.00	0.00%
Insurance - Covered Bridg	0.00	1,406.34	-1,800.00	3,079.04	-8,930.00	396.11%
Insurance - Liability	0.00	0.00	0.00	0.00	-4,134.00	100.00%
Insurance - Vehicle	0.00	0.00	0.00	0.00	-6,273.00	100.00%
Insurance - Boiler	0.00	0.00	0.00	0.00	-3,015.00	100.00%
Expense Reimbursement	-300.00	929.48	-1,500.00	463.59	-1,500.00	0.00%
Diesel Fuel	-87,000.00	92,714.77	-90,000.00	24,697.20	-95,000.00	5.55%
Repairs & Supplies	-52,000.00	46,077.67	-52,000.00	26,773.12	-55,000.00	5.76%
Grader & Snow Plow Blades	-6,000.00	6,237.67	-7,000.00	7,440.00	-7,500.00	7.14%
Equipment	-1,000.00	478.95	-1,000.00	601.55	-1,000.00	0.00%
Safety Equipment	-400.00	2,956.35	-1,600.00	732.28	-1,800.00	12.50%
Garage Tools	-1,000.00	861.36	-1,000.00	349.98	-1,000.00	0.00%
Hidden Glen Th41l/Br59	-50,000.00	37,216.00	0.00	0.00	0.00	0.00%
Perkins Hill Retain	0.00	20,843.96	0.00	0.00	0.00	0.00%
Stoughton Pond	0.00	258.55	0.00	0.00	0.00	0.00%
Branch Brook Road Project	0.00	0.00	0.00	162,268.59	0.00	0.00%
Baltimore Rd Culvert Proj	0.00	0.00	0.00	30.72	0.00	0.00%
Reconstruct/Pave Class 3	-6,100.00	12,600.00	0.00	0.00	-10,000.00	100.00%
Paving repairs	-1,000.00	2,205.59	-10,000.00	958.28	-2,000.00	-80.00%
Reconstruct/Pave Class 2	-431,613.00	423,383.31	0.00	0.00	0.00	0.00%
Salt	-49,184.00	32,494.87	-32,000.00	11,396.75	-32,000.00	0.00%
ShurPac	-3,000.00	0.00	-3,000.00	2,871.63	-3,000.00	0.00%

Account	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	FY - 11/12 % Change
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ShurPac - Tenney Hill	0.00	0.00	-5,000.00	0.00	0.00	-100.00%
ShurPac - Girdlot Rd	0.00	0.00	0.00	0.00	-5,000.00	100.00%
Crushed Rock	-1,500.00	20,523.74	-2,000.00	0.00	-5,000.00	150.00%
Gravel Purchase	0.00	0.00	0.00	0.00	-40,000.00	100.00%
Chloride	-10,000.00	12,144.05	-10,000.00	8,054.50	-10,000.00	0.00%
Guard Rails	-1,000.00	0.00	-1,000.00	0.00	-5,000.00	400.00%
Culverts	-4,000.00	3,818.20	-4,000.00	4,105.50	-6,000.00	50.00%
Culverts - Thrasher Rd	0.00	0.00	-10,000.00	0.00	-10,000.00	0.00%
Road Signs	-650.00	9,917.35	-1,500.00	961.95	-3,000.00	100.00%
Reclamation and Other Exp	0.00	0.00	0.00	0.00	-4,000.00	100.00%
Emergency - Contractors	0.00	0.00	0.00	6,507.50	0.00	0.00%
Emergency - Supplies	0.00	0.00	0.00	102,547.59	0.00	0.00%
Emergency - Rentals	0.00	0.00	0.00	76,680.87	0.00	0.00%
Emergency - Safety	0.00	0.00	0.00	13,417.97	0.00	0.00%
Emergency - Payroll	0.00	0.00	0.00	987.13	0.00	0.00%
Emergency - PR Tax & Bene	0.00	0.00	0.00	75.51	0.00	0.00%
Emergency - Misc	0.00	0.00	0.00	565.83	0.00	0.00%
Building Maintenance	-1,000.00	0.00	-1,000.00	0.00	-1,000.00	0.00%
Fees and Permits	-100.00	0.00	-100.00	0.00	-100.00	0.00%
Storm Water Permits	-250.00	0.00	-100.00	0.00	-100.00	0.00%
Debt Service Dump Truck	-36,333.00	34,828.84	-34,083.00	0.00	0.00	-100.00%
Debt Service Grader	-30,191.00	26,600.00	-27,265.00	27,930.00	0.00	-100.00%
Debt Service Backhoe	-19,990.00	21,476.58	-20,853.00	0.00	-20,235.00	-2.96%
Debt Service 10 Wheeler	0.00	0.00	0.00	0.00	-53,000.00	100.00%
Debt Service Murray Flats	-12,485.00	11,548.47	-11,275.00	11,274.24	0.00	-100.00%
Debt Service Ctr Rd Pavin	0.00	0.00	-63,938.00	63,937.50	-62,150.00	-2.79%
Interest Expense	-2,500.00	1,790.52	0.00	0.00	0.00	0.00%
Truck Purch/Replace	0.00	0.00	0.00	111,227.84	0.00	0.00%
Miscellaneous Expenses	-100.00	31.85	-100.00	31.00	-250.00	150.00%
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Total Highway Administrati	-1,284,827.00	1,251,026.70	-849,121.00	918,066.09	-935,446.00	10.16%
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Sand and Gravel Extractio						
Sand Pit Operator	-30,659.00	34,786.13	-15,324.00	0.00	0.00	-100.00%
FICA	-2,345.00	2,661.14	-1,172.00	0.00	0.00	-100.00%
Retirement	-1,226.00	1,391.45	-613.00	0.00	0.00	-100.00%
Insurance Benefits	-19,209.00	18,022.15	-8,727.00	0.00	0.00	-100.00%
Workmen's Compensation	-1,791.00	1,842.28	-1,257.00	1,169.74	0.00	-100.00%
Unemployment Insurance	0.00	70.36	-68.00	35.48	0.00	-100.00%
Liability Insurance	-4,200.00	4,282.42	-4,300.00	3,177.21	0.00	-100.00%
Vehicle Insurance	-5,900.00	6,742.84	-6,500.00	4,789.76	0.00	-100.00%
Insurance Boiler	-1,200.00	2,862.00	-2,800.00	2,261.34	0.00	-100.00%
Reclamation and Other Exp	-1,000.00	24,737.83	-2,000.00	3,560.00	0.00	-100.00%
Debt Service - Loader	-27,053.00	26,622.27	0.00	0.00	0.00	0.00%
Gravel Purchase	0.00	93.09	-73,000.00	77,685.20	0.00	-100.00%
Gravel Pit Taxes	-2,800.00	0.00	0.00	0.00	0.00	0.00%
Expense Reimbursement	0.00	0.00	0.00	149.85	0.00	0.00%
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Total Sand Extraction	-97,383.00	124,113.96	-115,761.00	92,828.58	0.00	-100.00%
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Maintenance of Equipment						
Mechanic Wages	-35,755.00	20,842.31	-35,734.00	13,829.90	-36,566.00	2.32%
Overtime	-1,500.00	913.29	-1,500.00	248.42	-1,500.00	0.00%
FICA	-2,735.00	1,609.29	-2,848.00	1,039.52	-2,950.00	3.58%
Retirement	-1,430.00	872.21	-1,489.00	563.14	-1,543.00	3.62%
Insurance Benefits	-22,289.00	22,246.41	-24,107.00	16,252.78	-20,740.00	-13.96%
Workmen's Compensation	-1,713.00	2,194.62	-3,053.00	1,700.13	-2,375.00	-22.20%
Unemployment	-100.00	83.62	-83.00	48.53	-48.00	-42.16%
Gasoline	-3,000.00	4,642.73	-3,600.00	2,294.95	-5,000.00	38.88%
Oil and Grease	-5,000.00	7,455.51	-6,000.00	2,604.81	-7,500.00	25.00%
Equip and Garage Maint	-1,000.00	12,099.17	-1,000.00	1,765.59	-8,000.00	700.00%
Tires	-5,500.00	3,080.91	-5,000.00	5,031.92	-10,000.00	100.00%
Chains	-10,000.00	8,165.75	-10,000.00	1,780.30	-15,000.00	50.00%
Accident Damages	0.00	0.00	0.00	599.68	0.00	0.00%
<hr/>						
Total Maintenance of Equip	-90,022.00	84,205.82	-94,414.00	47,759.67	-111,222.00	17.80%
<hr/>						
Total HIGHWAY DEPARTMENT	-1,472,232.00	1,459,346.48	-1,059,296.00	1,058,654.34	-1,046,668.00	-1.19%
<hr/>						
Transfer to Highway reser	-26,809.00	28,058.94	-26,929.00	38,928.61	0.00	-100.00%
<hr/>						
Total Expenditures	-1,499,041.00	1,487,405.42	-1,086,225.00	1,097,582.95	-1,046,668.00	-3.64%
<hr/>						
Total Highway Fund	0.00	-61,058.37	0.00	-69,716.31	0.00	0.00%
<hr/>						

# COMPARATIVE BUDGET REPORT — SOLID WASTE MANAGEMENT

Account	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	FY - 11/12 % Change
<b>REVENUES</b>						
Solid Waste Assessment	54,355.00	-63,387.50	62,000.00	-61,625.00	61,650.00	-0.56%
Reading Assessment	15,529.00	-15,529.00	15,529.00	-15,529.00	15,529.00	0.00%
Solid Waste Tokens	113,000.00	-125,502.75	140,000.00	-70,765.00	120,000.00	-14.28%
Solid Waste-Reading	4,500.00	-1,500.00	3,600.00	-875.00	2,000.00	-44.44%
Solid Waste-Wat Windsor	23,532.00	-4,290.00	16,000.00	-14,070.00	15,000.00	-6.25%
Solid Waste-Duplicates	550.00	-257.65	500.00	-405.00	500.00	0.00%
Tire Disposal Fees	175.00	-170.00	0.00	0.00	0.00	0.00%
C & Demo disposal income	17,000.00	-2,297.00	4,300.00	-1,452.50	4,000.00	-6.97%
Recycling Income	5,300.00	-22,761.13	5,000.00	-8,853.85	7,500.00	50.00%
White Goods Income	0.00	-50.00	0.00	0.00	0.00	0.00%
Solid Waste Reserve	0.00	-20,600.00	0.00	0.00	0.00	0.00%
Misc Revenues	0.00	0.00	0.00	0.00	100.00	100.00%
<b>Total REVENUES</b>	<b>233,941.00</b>	<b>-256,345.03</b>	<b>246,929.00</b>	<b>-173,575.35</b>	<b>226,279.00</b>	<b>-8.36%</b>
<b>Total Revenues</b>	<b>233,941.00</b>	<b>-256,345.03</b>	<b>246,929.00</b>	<b>-173,575.35</b>	<b>226,279.00</b>	<b>-8.36%</b>
<b>SOLID WASTE</b>						
Solid Waste Admin						
Operators Wages	-27,061.00	22,566.74	-21,112.00	3,241.20	-22,077.00	4.57%
Attendants Wages	-31,818.00	29,850.45	-15,673.00	14,289.64	-13,481.00	-13.98%
Solid Waste Overtime Wage	0.00	951.47	-400.00	0.00	0.00	-100.00%
Solid Waste Clerical	-450.00	113.69	-3,432.00	1.42	-3,565.00	3.87%
Vacation Expense	0.00	-1,370.49	0.00	0.00	0.00	0.00%
FICA	-4,504.00	4,124.99	-3,107.00	1,341.19	-2,993.00	-3.66%
Retirement	-1,082.00	940.73	-982.00	140.78	-1,026.00	4.48%
Insurance Benefits	-9,872.00	8,635.68	-2,419.00	-1,048.67	-1,854.00	-23.35%
Catamount Health Care	-484.00	0.00	0.00	0.00	0.00	0.00%
Uniforms & Cleaning S.W.	-525.00	601.91	-750.00	184.00	-750.00	0.00%
Workmen's Compensation	-6,710.00	6,063.78	-4,915.00	3,799.68	-4,109.00	-16.39%
Unemployment Insurance	-210.00	144.60	-224.00	70.96	-49.00	-78.12%
Supplies	-200.00	0.00	-200.00	111.92	-200.00	0.00%
Permits/Disposal Tickets	-2,000.00	930.03	-1,500.00	4.50	-1,500.00	0.00%
Advertising	0.00	0.00	-100.00	431.26	-100.00	0.00%
Expense Reimbursement	0.00	216.20	0.00	144.30	-200.00	100.00%
Electricity	-2,000.00	1,686.98	-2,000.00	573.59	-1,500.00	-25.00%
Telephone	-650.00	544.63	-650.00	276.64	-650.00	0.00%
Heating Fuel	-25.00	0.00	-25.00	0.00	0.00	-100.00%
Legal Expense	0.00	0.00	-100.00	0.00	-100.00	0.00%
Contractual Rental Expens	-3,000.00	1,547.40	-2,000.00	918.00	-1,800.00	-10.00%
Tippage	-70,000.00	66,438.98	-70,000.00	33,193.16	-70,000.00	0.00%
Construction Demo Dispos	-17,000.00	11,940.53	-20,000.00	5,120.89	-12,000.00	-40.00%
Battery Disposal Program	-700.00	0.00	-700.00	0.00	-700.00	0.00%
Compactor Hauler Charge	-20,000.00	12,674.07	-14,000.00	8,357.35	-15,000.00	7.14%
Liability Insurance	-1,100.00	1,000.42	-1,400.00	688.90	-887.00	-36.64%
Vehicle Insurance	-1,600.00	495.78	-600.00	377.05	-503.00	-16.16%
Safety Equipment	-600.00	556.11	-600.00	0.00	-600.00	0.00%
Facilty Construct/Mainten	-250.00	860.61	-1,500.00	74.97	-1,500.00	0.00%
Highway Service /Station	-21,000.00	26,353.62	-15,000.00	6,104.07	-15,000.00	0.00%
Hwy Recycling Trips	-4,000.00	6,968.47	-1,000.00	0.00	0.00	-100.00%
Permitting Fees/Expenses	-100.00	0.00	-100.00	0.00	-100.00	0.00%
Depreciation	0.00	4,130.60	-4,200.00	0.00	-4,200.00	0.00%
Miscellaneous Expense	0.00	0.00	0.00	0.00	-100.00	100.00%
<b>Total Solid Waste Admin</b>	<b>-226,941.00</b>	<b>208,967.98</b>	<b>-188,689.00</b>	<b>78,396.80</b>	<b>-176,544.00</b>	<b>-6.43%</b>
Recycling						
Contracted Recycling	0.00	0.00	-22,000.00	0.00	-22,000.00	0.00%
Recycling Expense	-5,000.00	6,085.94	-2,000.00	12,211.65	-2,000.00	0.00%
Repairs and Supplies	-2,000.00	1,326.00	-6,000.00	489.68	-2,000.00	-66.66%
Recycling Building	0.00	0.00	-100.00	0.00	-100.00	0.00%
<b>Total Recycling</b>	<b>-7,000.00</b>	<b>7,411.94</b>	<b>-30,100.00</b>	<b>12,701.33</b>	<b>-26,100.00</b>	<b>-13.28%</b>
<b>Total SOLID WASTE</b>	<b>-233,941.00</b>	<b>216,379.92</b>	<b>-218,789.00</b>	<b>91,098.13</b>	<b>-202,644.00</b>	<b>-7.37%</b>
<b>Total Expenditures</b>	<b>-233,941.00</b>	<b>216,379.92</b>	<b>-218,789.00</b>	<b>91,098.13</b>	<b>-202,644.00</b>	<b>-7.37%</b>
<b>Total Solid Waste</b>	<b>0.00</b>	<b>-39,965.11</b>	<b>28,140.00</b>	<b>-82,477.22</b>	<b>23,635.00</b>	

# COMPARATIVE BUDGET REPORT — PROCTOR LIBRARY

Account	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	FY - 11/12 % Change
Library Tax Revenue	75,145.00	-75,145.00	67,113.00	-67,113.00	74,202.00	10.56%
Library Revenue	250.00	0.00	100.00	0.00	100.00	0.00%
From Prior Fund Balance	8,000.00	-8,000.00	0.00	0.00	0.00	0.00%
Library Miscellaneous	0.00	-461.40	500.00	-206.30	500.00	0.00%
Library CD Interest	0.00	-114.92	0.00	0.00	100.00	100.00%
E-Rate Telephone Reimb	0.00	0.00	0.00	0.00	490.00	100.00%
E-Rate Internet Reimb	0.00	0.00	0.00	0.00	1,000.00	100.00%
Copies-Printing Revenue	0.00	0.00	0.00	0.00	300.00	100.00%
<b>Total Revenues</b>	<b>83,395.00</b>	<b>-83,721.32</b>	<b>67,713.00</b>	<b>-67,319.30</b>	<b>76,692.00</b>	<b>13.26%</b>
Librarian Wages	-24,007.00	23,696.21	-24,398.00	12,109.23	-25,662.00	5.18%
Library Assistant	-5,300.00	5,227.54	-5,258.00	2,792.25	-5,595.00	6.40%
Accrued Vac-Comp Exp	0.00	747.62	0.00	0.00	0.00	0.00%
F.I.C.A.	-2,242.00	2,150.67	-2,269.00	1,111.62	-2,391.00	5.37%
Retirement	-960.00	0.00	-976.00	479.79	-1,026.00	5.12%
Insurance Benefits	-9,256.00	8,463.36	-10,015.00	6,584.91	-14,960.00	49.37%
Catamount Health Care	-55.00	0.00	0.00	0.00	0.00	0.00%
Workmen's Compensation	-95.00	98.45	-177.00	87.03	-126.00	-28.81%
Unemployment Insurance	-400.00	39.04	-65.00	38.45	-39.00	-40.00%
Library Supplies	-530.00	559.02	-530.00	192.67	-600.00	13.20%
Office Supplies	-375.00	666.94	-375.00	266.70	-300.00	-20.00%
Postage	-725.00	1,004.01	-800.00	286.40	-1,000.00	25.00%
Advertising	-100.00	0.00	-100.00	0.00	-50.00	-50.00%
Copier Lease	0.00	0.00	0.00	0.00	-1,726.00	100.00%
Computers	-1,000.00	886.00	-1,000.00	100.00	-2,000.00	100.00%
Software	-100.00	167.00	-100.00	0.00	-100.00	0.00%
Fiber Connect Service	0.00	0.00	-25.00	0.00	-1,500.00	5,900.00%
Fiber Connect Equipment	0.00	0.00	-25.00	0.00	-25.00	0.00%
Tuition and Training	-300.00	0.00	-200.00	0.00	-200.00	0.00%
Dues and Memberships	-250.00	50.00	-100.00	0.00	-100.00	0.00%
Trustees Expense	-50.00	0.00	-50.00	0.00	-50.00	0.00%
Librarian Expense	-700.00	123.00	-700.00	0.00	-500.00	-28.57%
Utilities	-1,625.00	1,507.59	-1,650.00	690.21	-1,650.00	0.00%
Telephone	-700.00	660.60	-700.00	209.16	-700.00	0.00%
Heating and Fuel	-2,400.00	2,445.14	-2,500.00	213.36	-2,300.00	-8.00%
Water	-350.00	232.14	-300.00	178.53	-250.00	-16.66%
Library Programs	-700.00	718.76	-800.00	540.78	-800.00	0.00%
Legal Expenses	-250.00	287.00	-250.00	0.00	-250.00	0.00%
Insurance Prop-Liab	-600.00	1,097.34	-1,000.00	865.34	-1,167.00	16.70%
HWY Service to Library	-1,000.00	448.28	-1,000.00	0.00	-600.00	-40.00%
Janitorial Services	-1,500.00	1,300.00	-1,400.00	525.00	-1,400.00	0.00%
Building Maintenance	-1,000.00	3,297.00	-1,000.00	1,471.00	-1,500.00	50.00%
Books and Magazines	0.00	4.60	0.00	0.00	0.00	0.00%
Books, Adult	-2,750.00	2,520.81	-2,650.00	1,290.24	-2,650.00	0.00%
Books, Young Adult	0.00	0.00	-50.00	0.00	-200.00	300.00%
Books, Juvenile	-1,650.00	1,569.71	-1,700.00	916.68	-1,500.00	-11.76%
Magazines, Adult	-100.00	101.17	-100.00	63.75	-125.00	25.00%
Magazines, Juvenile	-35.00	22.95	-50.00	0.00	-50.00	0.00%
Videos/DVD, Adult	-850.00	930.94	-850.00	588.29	-850.00	0.00%
Videos/DVD, Juvenile	-200.00	133.88	-200.00	136.36	-200.00	0.00%
Audio, Adult	-900.00	616.12	-900.00	592.22	-900.00	0.00%
Audio, Young Adult	0.00	0.00	-50.00	0.00	-150.00	200.00%
Audio, Juvenile	-180.00	191.07	-250.00	158.11	-250.00	0.00%
On-Line Reference	-200.00	200.00	-250.00	199.92	-200.00	-20.00%
Debt Service - Wastewater	-11,860.00	11,861.30	0.00	0.00	0.00	0.00%
Emergency Maintenance Exp	-100.00	146.17	-100.00	0.00	-150.00	50.00%
Automation Equipment	-8,000.00	7,202.44	0.00	0.00	0.00	0.00%
Automation Equip Maint	0.00	0.00	-800.00	799.00	-800.00	0.00%
Alarm System	0.00	0.00	-2,000.00	0.00	-100.00	-95.00%
<b>Total Expenditures</b>	<b>-83,395.00</b>	<b>81,373.87</b>	<b>-67,713.00</b>	<b>33,487.00</b>	<b>-76,692.00</b>	<b>13.26%</b>
<b>Total Proctor Library</b>	<b>0.00</b>	<b>-2,347.45</b>	<b>0.00</b>	<b>-33,832.30</b>	<b>0.00</b>	

## CAPITAL RESERVES

Town of Weathersfield  
Capital Reserves - June 30, 2011

### ASSET

Peoples United Rsrv Inv. 559,309.92

Total Asset 559,309.92  
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### LIABILITY

Solid Waste Management -52,059.18  
Hwy Equipment -71,853.20  
Town Hwy Capt Maint & Imp -47,229.73  
Fire Equipment Motorized -93,388.01  
Town Office Capt Imprvmts -24,273.00  
Parks and Recreation Rese -22,626.81  
Center Grove Preservation -0.90  
Voting Eqp Res #8 -4,280.85  
Twn Clerk Computerization -8,300.54  
Records Maint- Vault Fee -31,183.26  
Record Preservation -21,493.01  
Proctor Library Capital F -24,055.38  
Conservation Fund -4,759.15  
Act 60 Reap. #9 -92,706.82  
Rabies Fee #14 -2,423.56  
Aid to Residents in Need -12,062.59  
Police Cruiser #10 -10,016.93  
Fire Equ Reserve #16 -7,353.29  
Fire Protect-Dry Hydrant -20,389.26  
Martin MH Cap Maint & Imp -8,854.45

Total Liability -559,309.92  
=====

FUND BALANCE 0.00  
=====

## AGENCY FUNDS

Town of Weathersfield  
Agency Monies - June 30, 2011

### ASSET

Due From/To Other Funds 42,698.99

Total Asset 42,698.99  
=====

### LIABILITY

Martin Memorial Hall -7,252.12  
Weathersfield Book Sales -1,259.00  
Veterans' Memorial Commit -7,058.12  
Salmond Bridge -936.39  
Library Misc Donations -817.00  
Library Expansion -14,597.00  
Historical Society -22.00  
Employee Safety & Wellness -8,693.86  
Weathersfield 250th -2,063.50

Total Liability -42,698.99  
=====

FUND BALANCE 0.00  
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# LONG TERM DEBT SCHEDULE

Town of Weathersfield, VT  
Projected Long Term Debt  
January 16, 2011

Fund	Item	Fiscal Year Acquired	Amount Borrowed	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2,025
General	WWVFD.	2006	180,000	20,000	20,000	20,000	20,000	20,000	10,000	0	0	0	0	0	0	0	0
				4,188	3,371	2,544	1,708	860	216	0	0	0	0	0	0	0	0
	WWVFD.	2016	185,000	0	0	0	0	0	33,000	33,000	33,000	33,000	33,000	0	0	0	0
	4.50%								7,425	5,940	4,455	2,970	1,485	0	0	0	0
	AVFD.	2013	105,000	0	0	35,000	35,000	35,000	0	0	0	0	0	0	0	0	0
	3.50%								0	0	0	0	0	0	0	0	0
	AVFD.	2021	400,000	0	0	0	0	0	0	0	0	0	0	40,000	40,000	40,000	40,000
	4.50%								0	0	0	0	0	18,000	16,200	14,400	12,600
	Police Cruiser	2011	258,250	12,913	12,912	0	0	0	0	12,333	12,333	12,334	0	0	0	0	0
	2.50%								646	1,665	1,110	555	0	0	0	0	0
Highway	Police Cruiser	2014	34,000	0	0	0	11,333	11,333	11,333	0	0	0	13,333	13,333	13,334	0	0
		2020	40,000	0	0	0	1,530	1,020	510	0	0	0	1,800	1,200	600	0	0
	Heavy-duty Truck	2009	100,000	33,333	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.25%								750	0	0	0	0	0	0	0	0
	Freightliner	2012	150,000	0	50,000	50,000	50,000	0	0	0	0	0	0	0	0	0	0
	10 Wheeler								2,000	1,000	0	0	0	0	0	0	0
	2.00%								0	0	0	0	0	0	0	0	0
	Heavy-duty Truck	2015	185,000	0	0	0	0	55,000	55,000	55,000	0	0	0	0	0	0	0
									4,950	2,475	0	0	0	0	0	0	0
	7.425%								0	0	0	0	0	0	0	0	0
	Heavy-duty Truck	2018	113,000	0	0	0	0	0	0	0	37,667	37,667	37,666	0	0	0	0
									5,085	3,390	1,895	3,390	1,895	0	0	0	0
	For Above - RLF	2018	60,000	0	0	0	0	0	0	0	20,000	20,000	20,000	0	0	0	0
	3%?								1,800	1,200	600	1,200	600	0	0	0	0
	Heavy-duty Truck	2021	174,000	0	0	0	0	0	0	0	0	0	0	58,000	58,000	58,000	0
									7,830	5,220	2,610	0	0	0	0	0	0
	Medium Duty Truck	2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ford F550)								0	0	0	0	0	0	0	0	0
	RESERVE								0	0	0	0	0	0	0	0	0
	Light Duty Truck	2014	30,000	0	0	0	10,000	10,000	10,000	0	0	0	0	0	0	0	0
									450	0	0	0	0	0	0	0	0
	Materials Loader	2016	130,000	0	0	0	0	0	26,000	26,000	26,000	26,000	26,000	0	0	0	0
									5,850	4,680	3,510	2,340	1,170	0	0	0	0
	Highway Grader	2008	133,000	26,600	0	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	0	0	0	0
	2014	125,000	665	0	0	5,625	4,500	3,375	2,250	1,125	0	0	0	0	0	0	0
	Murray Flats Bridge	2010	33,000	11,000	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.50%								275	0	0	0	0	0	0	0	0
	Backhoe	2009	95,000	19,000	19,000	19,000	0	0	0	0	0	0	0	0	0	0	0
	3.25%								618	0	0	0	0	0	0	0	0
	RESERVE								0	0	0	0	0	0	0	0	0
	Paving - Center Rd	2011	275,000	55,000	55,000	55,000	55,000	55,000	0	0	0	0	0	0	0	0	0
	3.25%								1,768	0	0	0	0	0	0	0	0
	GRANT								5,363	3,575	1,768	0	0	0	0	0	0
	Assumes 4.5% interest rate (if unknown)								193,024	223,396	171,085	139,456	136,749	138,363	133,354	115,010	52,600
	Tax Rate@2012 Grand List (269,134,369)								0.0717	0.0830	0.0850	0.0718	0.0625	0.0518	0.0495	0.0427	0.0195
Total				0.0892	0.0639	0.0717	0.0830	0.0850	0.0718	0.0625	0.0636	0.0518	0.0508	0.0514	0.0495	0.0427	0.0195

# FY 2013 TAX RATE PROJECTION

Town of Weathersfield, VT  
Village of Perkinsville  
Ascutney Fire District No 2  
FY 2013 Tax Rate Projection

<b>Grand List</b>	269,134,369	269,134,369	2,691,344	(assume no change)	
	<b>Actual Billing</b>		<b>Proj Billing</b>		
	<b>2012 Budg</b>	<b>2013 Budg</b>	<b>2013 Rate</b>	<b>Rate change</b>	<b>\$ Change</b>
<b>Real Estate Tax</b>					
General Fund (See note 1, 2 and 3)	0.2564	677,929	0.2519	(0.0045)	(12,132)
Gen'l Fund Deficit Reduction (See note 4)	0.0250	0	0.0000	(0.0250)	(67,344)
Appropriation Requests (See list below)	0.0078	31,000	0.0115	0.0037	9,954
Highway Fund (See note 5)	0.2930	780,398	0.2900	(0.0030)	(8,166)
Highway Equipment (See note 6)	0.0100	article	0.0100	0.0000	0
Fire Apparatus (See note 6)	0.0100	article	0.0200	0.0100	26,913
Reappraisal Reserve	0.0100	see below	0.0000	(0.0100)	(26,913)
Proctor Library Capital Fund (See note 6)	0.0000	article	0.0100	0.0100	26,913
County Tax	0.0024	8,797	0.0033	0.0009	2,388
Local Education	0.0061		0.0061	0.0000	0
<b>Sum of Municipal</b>	0.6207		0.6027	(0.0180)	(48,385)
Village	0.0340		0.0340	0.0000	
Ascutney Fire District No 2	0.0180		0.0180	0.0000	
Homestead Education (See note 7)	1.5964		1.6346	0.0382	
Non-Homestead Education	1.5054		1.5436	0.0382	
<b>Total Projected Rates</b>					
Town - Homestead	2.2171		2.2373	0.0202	
Town - Non-Homestead	2.1261		2.1463	0.0202	
Village - Homestead	2.2511		2.2713	0.0202	
Village - Non-Homestead	2.1601		2.1803	0.0202	
AFD2 - Homestead	2.2351		2.2553	0.0202	
AFD2 - Non-Homestead	2.1441		2.1643	0.0202	

Note 1: There is an available surplus of \$154,316 in General Fund and \$203,014 in Highway Fund

Note 2: The first 3 lines above were billed as "General Fund" (0.2892) on current tax bills (FY 2012)

Note 3: 2013 General Fund makes use of \$50,000 of surplus balance

Note 4: Fiscal 2012 included a deficit reduction of \$67,741 (now there is a surplus)

Note 5: 2013 Highway Fund makes use of \$50,000 of surplus fund balance

Note 6: One cent on the Grand List is approximately \$26,913; two cents is about \$53,826

Note 7: School rates predicted to rise 3.82 cents as of 01/12/12. Any change will effect overall rates for fiscal 2013

## Appropriation Request Details (FY 2013)

Martin Memorial Hall	Article	8,000
Reappraisal Reserve	Article	20,000
Aid to Residents in Need	Article	3,000
<b>Total</b>		<b>31,000</b>



## DELINQUENT TAX COLLECTOR'S REPORT

Delinquent Taxes as of June 30th, 2010 \$ 740,027.14

Delinquent Taxes as of June 30th, 2011

Year	Principal	Interest	Penalty	Other	Total Delinquency
1996-1997	1440.6	3797.83	97.93		5336.36
1997-1998	5009.6	12,056.83	400.76	686.74	18,153.93
1998-1999	4716.4	10,507.82	377.32		15,601.54
1999-2000	4292	8779.82	343.36		13,415.18
2000-2001	7525.46	13,755.79	591.79		21,873.04
2001-2002	8737.16	14,742.00	698.96	2585.04	26,763.16
2002-2003	9828.79	14,046.59	743.88	1290	25,909.26
2003-2004	14,607.28	19,326.79	1096.01	770	35,800.08
2004-2005	12,529.69	14,026.10	1017.63	251.63	27,825.05
2005-2006	12,573.28	12,107.76	1002.76	160.23	25,844.03
2006-2007	16,134.87	10,423.22	1005.42	162.64	27,726.15
2007-2008	14,608.00	8916.3	1182.28	133.08	24,839.66
2008-2009	26,575.46	9405.61	1723.34	230.61	37,935.02
2009-2010	68,448.99	16,040.04	4970.48	500.15	89,959.66
2010-2011	119,489.95	6542.43	9388.77		135,421.15
Total as of June 30, 2011	326,517.53	174,474.93	24640.69	6770.12	532,403.27

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## INDEPENDENT AUDITOR'S REPORT

The Independent Auditors Report can be found in the Appendix in the back of this book.

# ADMINISTRATIVE POLICY ON DELINQUENT TAX, WATER, AND WASTEWATER ASSESSMENT COLLECTIONS

*(Adopted on May 24, 2010; last amended on December 20, 2011)*

Town of Weathersfield, Vermont  
Ascutney Fire District No. 2  
Village of Perkinsville, Vermont  
P.O. Box 550  
Ascutney, Vermont 05030-0550  
(802)-674-2620

Tax Collector or postmarked (1) on or before the dates they are due in order to avoid interest, and (2) on or before the last day of the month of the due date of the last installment in order to avoid the 8% penalty.

## 1. Purpose

The purpose of this Administrative Policy on Delinquent Tax, Water and Wastewater assessment Collections is to establish written procedures for the collection of delinquent taxes, water and waste water assessments and for the initiating of tax sale proceedings for the Town of Weathersfield, including Ascutney Fire District No. 2 and the Village of Perkinsville.

## 2. Correspondence

All correspondence will be mailed to the last known address of the Owner of Record as shown on the grand list. However, in the case of property sold after April 1st, all correspondence will be mailed to the last known address of the Current Owner of Record if the Current Owner of Record's address is known to the Town Clerk or Collector of Delinquent Taxes (Collector) from the information reported on the Property Transfer Tax Return or otherwise. It is the responsibility of the Owner of Record and the Current Owner of Record to provide the Town of Weathersfield with correct mailing addresses.

## 3. Tax Due Dates

The Town's tax year runs from July 1st to June 30th. Taxes are due in four equal installments on dates set each tax year by the Select Board. For each tax year, any taxes not paid by the last installment date shall be considered delinquent. In the case of current taxes, tax payments must be received by the

## 4. Interest Charges and Delinquent Tax Penalty Charge

a. Interest Charges: On the day immediately following a tax due date, interest will be charged on the unpaid principal amount of that installment. Subsequently, interest will be charged on the unpaid principal amount of that installment every month. Interest rates are 1 % per month for the first three months and 1.5 % per month thereafter, or as set by voters at Town Meeting.

b. Delinquent Tax Penalty Charge: On the first day of the month immediately following the last installment due date, an 8% penalty will be added to the principal amount of any taxes not paid by the last installment due date or as set by voters at Town Meeting.

c. Exemption for Military Personnel: Pursuant to 32 VSA 4609, there is an exemption from the payment of any penalty, fee or interest relative to the failure to make timely payment of taxes upon the principal residence of a military Reserve or National Guard individual who has been called to full-time active duty by the President of the United States or the Governor of the State of Vermont for the time such member is on active duty and for 180 days thereafter.

## 5. Other taxes and assessments controlled by this policy

This administrative policy shall also govern the collection of the following additional taxes and assessments:

a. Personal Property Tax: If the delinquent tax on personal property is not

paid by the last installment due date, the Delinquent Tax Collector will seek authorization from the Weathersfield Select Board to place a lien on the property and proceed in accordance with the law and this policy.

b. Water and Wastewater Assessments: Any water and wastewater assessments, once reported to the Collector, shall also be collected pursuant to this policy.

#### **6. Tax Abatement**

Pursuant to the provisions of 24 V.S.A. § 1535, the delinquent taxpayer may request abatement from the Weathersfield Board of Civil Authority in whole or part of taxes, interest and collection fees accruing to the Town in the following cases:

- a. Taxes of persons who have died insolvent;
- b. Taxes of persons who have removed from the state;
- c. Taxes of persons who are unable to pay their taxes, interest and collection fees;
- d. Taxes in which there is manifest error of a mistake of the Listers;
- e. Taxes upon real or personal property lost or destroyed during the year; or
- f. Any other basis for abatement as authorized by law.

Requests for abatements should be addressed to the Board of Abatement, in care of the Town Clerk, P.O. Box 550, Ascotney Vermont 05030-0550.

#### **7. Court Action**

The Collector may choose to bring action in court to recover delinquent taxes and assessments.

#### **8. Notification of Delinquent Taxpayers**

After the last installment due date and upon receipt of the Current Tax Collector's

warrant recorded in the public records with the Town Clerk, the Collector shall notify by 1st class mail each overdue taxpayer of the amount due, including interest and penalty, and that the amount must be paid in full within thirty (30) days or tax sale proceedings will be initiated.

#### **9. Payment Agreements**

Payment agreements may be made with the Collector which shall pay the delinquency in full before the final due date of the subsequent tax year. Such arrangements require that taxes shall be paid in installments so that delinquent taxes, interest and penalty are paid in full before the final installment due date of the subsequent year. Such agreements shall also require the taxpayer to pay when due the current year's obligations.

If a taxpayer has more than one year of delinquent taxes owed as of the date this policy is adopted, the taxpayer may make a payment agreement with the Collector which would completely pay the delinquency in full within twenty four (24) months. Such agreements require that taxes shall be paid in installments so that delinquent taxes, interest and penalty are paid in full in twenty four (24) months. Such agreements shall also require the taxpayer to pay when due the current year's obligations.

Payment agreements shall be in writing. Failure to make payment as scheduled shall constitute default and the property shall be subject to immediate tax sale proceedings. The agreement shall remain in effect until the full amount of the delinquent taxes, interest and penalty are paid in full.

a. Extraordinary Circumstances: If the Collector determines that an extended collection period will increase the likelihood of collectability of the full amount of delinquency and not subject the town to added risk of non-

collectability, then an extraordinary payment arrangement may be made for a period not to exceed twenty four (24) months from the last regular installment due date. Such agreements require that taxes shall be paid in installments so that the delinquent taxes, interest and penalty are paid in full in twenty four (24) months. Such agreements shall also require the taxpayer to pay when due the current year's obligations. Under no circumstances may an extraordinary agreement be extended beyond the twenty four (24) month term. All payment agreements shall be in writing. Failure to make a payment as scheduled shall constitute default and the property shall be subject to immediate tax sale proceedings. The agreement shall remain in effect until the full amount of the delinquent taxes, interest and penalty are paid in full.

#### **10. Partial Payments**

Allocation of Partial Payments: When a taxpayer delivers a payment for less than the total amount due, the payment shall be applied to the tax year as the taxpayer directs in writing. If the taxpayer does not provide the Town with written direction, payment shall be first applied to the oldest account year. Within each account year, payment shall be applied to expenses of collection (if any), to the penalty, then to interest and then to principal.

#### **11. Tax Sale**

If, within thirty (30) days of the Notification of Delinquent Taxpayers, payment in full or satisfactory payment arrangements have not been made, or if the arrangements agreed to have not been met, the Collector shall initiate procedures for tax sale pursuant to 32 V.S.A. § 5252 et. Seq. to sell as much of the property as is necessary to pay the tax, interest, penalty, costs and fees.

These proceedings shall include:

a. The Collector will notify by certified mail the Current Owner of Record of the date and place by which full payment must be received or the property shall be sold.

b. The Collector shall also notify by certified mail all mortgage holders and lien holders of the tax sale.

c. The Collector shall also advertise the tax sale three weeks successively in the newspaper of record designated by the Select Board, the last publication to be at least ten days before the tax sale.

d. The Collector shall also post a notice of the tax sale in the Weathersfield Town Hall, Weathersfield Proctor Library, and Ascutney Post Office.

e. Costs of preparing the sale after the warrant and levy for delinquent taxes have been recorded (even if a tax sale does not occur) shall be charged to the delinquent taxpayer in accordance with 32 V.S.A. § 5258 and added to delinquent taxes, penalty and other interest at the time the tax sale proceedings are initiated. These costs include:

i. Notice of Sale to Property Owner & Lien Holder(s) (certified mail costs of all notices)

ii. Issuance of Levy & Extending Warrant (\$10.00)

iii. Recording of Levy & Extending Warrant (\$10.00)

iv. Legal Fees: expenses actually and reasonably incurred by the Collector (15% of the uncollected taxes)

v. Publication of legal notices (actual publication costs)

f. If full payment has not been received by the date and time specified for tax sale, then the Collector will proceed with the tax sale according to the procedures specified in 32 V.S.A. § 5252.

g. If the tax sale occurs, additional costs in accordance with 32 V.S.A. § 5258

will be added. These costs include:

- i. Attending and holding sale (\$10.00)
- ii. Making Return (Report Sale) (\$10.00)
- iii. Recording return in Town Clerk's office (\$10.00)
- iv. Collector's Deed (\$30.00)
- h. If authorized by the Select Board, a representative of the Town may bid on behalf of the Town.
  - i. The tax sale is conducted in a manner similar to an auction. The Collector identifies the property and specifies the minimum amount that must be paid to satisfy the delinquent taxes, penalty and fees outstanding. The property is sold to the highest bidder.

#### **12. Excess Amount**

If the purchase price at tax sale exceeds the taxes, interest, penalty and tax sale charges and costs due, the excess amount will immediately be payable to the Current Owner of Record and lien holders.

#### **13. Redemption Period**

An owner and lien holders of property sold at tax sale have one year from the date of tax sale in which to redeem the property. The redeeming party must pay the sum for which the land was sold together with 1% interest per month on that amount to the Town of Weathersfield in order to redeem the property. A property shall not be considered redeemed unless the entire amount necessary to redeem the property is received in hand by the Collector in cash, bank check or wired funds by the close of business on the same calendar day as the tax sale was held, one year hence, provided on such day the Weathersfield town Office is open for business, and if the Weathersfield Town

Office is not open for business, then at the close of business on the next business day. The redemption amount and the interest should immediately be forwarded to the purchaser at tax sale. Also at that time, the Collector will execute a Notice of Redemption and record the Notice in the Weathersfield Land Records.

#### **14. Collector's Deed**

If the property is not redeemed, the Collector will execute a Collector's Deed and Vermont Property Transfer Tax Return in favor of the purchaser at tax sale and record the Collector's Deed in the land records upon the purchaser tendering the transfer tax payable to the State of Vermont.

Approved as amended this 20 day of December, 2011, in Weathersfield, Windsor County, State of Vermont.

Signed:

David T. Fuller,  
Norman John Arrison,  
Gordon S. Eglintine,  
Daniel E. Boyer, and  
Richard N. Clattenburg, Select Board members

Jim Mullen, Delinquent Tax Collector

# CAPITAL ASSETS

June 30, 2011

## TOWN OF WEATHERSFIELD CAPITAL ASSETS JUNE 30, 2011

	6/30/2010 BALANCE	ADDITIONS	DELETIONS	6/30/2011 BALANCE	YEAR OF ACQUIS.
<b>GOVERNMENTAL FUNDS</b>					
TRANSFER STATION	9,000.00	-	-	9,000.00	1973
HIGHWAY GARAGE/GRAVEL PIT	21,000.00	-	-	21,000.00	1973
MARTIN MEMORIAL HALL	3,000.00	-	-	3,000.00	1973
PROCTOR LIBRARY	3,000.00	-	-	3,000.00	1973
WILGUS LOT	1,000.00	-	-	1,000.00	1973
HEWES LOT	3,000.00	-	-	3,000.00	1973
HOISINGTON TRUST	4,000.00	-	-	4,000.00	1975
CENTER GROV	3,000.00	-	-	3,000.00	1975
JARVIS LAND	400.00	-	-	400.00	1975
WFIELD BOW SAND PIT	100,000.00	-	-	100,000.00	1992
QUARRY RD ARCHIBALD LOT	21,000.00	-	21,000.00	-	2006
HENRY GOULD - BRIDGE (DONATED)	-	-	-	-	1987
ROUTE 131 & CENTER - BERNIER	1,000.00	-	-	1,000.00	1994
MT VIEW - HARRIS, LANDLOCKED (DONATED)	-	-	-	-	1999
TENNEY HILL W/ POND (DONATED)	-	-	-	-	1999
TOTAL LAND	169,400.00	-	21,000.00	148,400.00	
TOWN GARAGE	61,201.47	-	-	61,201.47	1973
TOWN GARAGE EFFICIENCY IMPROVEMENTS	36,234.48	-	-	36,234.48	2009
MARTIN MEMORIAL HALL	47,500.00	-	-	47,500.00	1973
PROCTOR LIBRARY	45,000.00	-	-	45,000.00	1973
SALT SHED	7,042.25	-	-	7,042.25	1973
HIGHWAY ADDITIONS	30,601.53	-	-	30,601.53	1979
MM HALL ADDITIONS	170,934.00	-	-	170,934.00	1995
TRANSFER STATION	19,300.51	-	-	19,300.51	1998
TOTAL BUILDINGS	417,814.24	-	-	417,814.24	
FIRE TRUCK AVFD	126,685.00	-	-	126,685.00	1995
FIRE TRUCK HME AVFD	185,000.00	-	-	185,000.00	2001
FORD F550 MINI PUMPER	97,421.70	-	-	97,421.70	1999
FIRE HYDRANT	45,997.00	-	-	45,997.00	1997
FIRE TRUCK WWFD	240,730.00	-	-	240,730.00	2006
TOTAL FIRE DEPT	695,833.70	-	-	695,833.70	
MOWER	700.00	-	-	700.00	1997
ROLL BAR	927.40	-	-	927.40	1977
COMPRESSOR	1,198.00	-	-	1,198.00	1977
STEAM CLEANER	2,071.68	-	-	2,071.68	1977
WELDER	1,699.00	-	-	1,699.00	1978
SNOW PLOW	4,264.25	-	-	4,264.25	1978
SANDER	995.00	-	-	995.00	1979
SPREADER	1,485.00	-	-	1,485.00	1983
WELDER	910.00	-	-	910.00	1984
MACK TRUCK	61,536.00	-	61,536.00	-	1988
LOADER	42,729.00	-	-	42,729.00	1998
TRUCK PLOW	74,553.10	-	-	74,553.10	1994
GRADER	278,297.00	-	-	278,297.00	2007
DUMP TRUCK MACK	85,848.00	-	-	85,848.00	1995
SANDER	1,944.00	-	-	1,944.00	1995
CHIPPER MORDACK	19,500.00	-	-	19,500.00	1997
MACK TRUCK	66,488.00	-	-	66,488.00	1998
PLOW WING	23,340.00	-	-	23,340.00	1998
SPREADER	4,500.00	-	-	4,500.00	1997
GRAVEL TRUCK MACK	91,520.00	-	-	91,520.00	2002
FORD F550 TRUCK	41,930.00	-	-	41,930.00	2002
FORD F350 PICKUP	23,950.00	-	-	23,950.00	2007
2000 MACK DUMPTRUCK	36,500.00	-	-	36,500.00	2007
LOADER	134,000.00	-	-	134,000.00	2006
DUMP TRAILER	6,325.00	-	-	6,325.00	2006
BACKHOE - CATERPILLAR 430E	112,300.00	-	-	112,300.00	2009
2009 INTERNATIONAL DUMP TRUCK	130,003.00	-	-	130,003.00	2009
TOTAL HIGHWAY DEPT	1,249,513.43	-	61,536.00	1,187,977.43	

**TOWN OF WEATHERSFIELD  
CAPITAL ASSETS JUNE 30, 2011**

	6/30/2010 BALANCE	ADDITIONS	DELETIONS	6/30/2011 BALANCE	YEAR OF ACQUIS.
INFRA - RECONSTRUCTION	102,156.00	-	-	102,156.00	2002
INFRA - BRIDGE 45	68,350.00	-	-	68,350.00	2002
INFRA - TARBELL BRIDGE	452,378.00	-	-	452,378.00	2006
INFRA - THRASHER ROAD	54,657.32	-	-	54,657.32	2007
INFRA - STOUGHTON POND RD	68,453.68	-	-	68,453.68	2007
INFRA - LIBRARY WASTE LINE	55,333.36	-	-	55,333.36	2009
INFRA - MURRAY FLATS BRIDGE	62,171.50	-	-	62,171.50	2009
INFRA - CENTER ROAD	-	423,383.31	-	423,383.31	2011
INFRA - STOUGHTON POND RD	-	237,584.98	-	237,584.98	2011
TOTAL INFRASTRUCTURE	863,499.86	-	-	1,524,468.15	
SMITH & WESSON SHOTGUN & RACK	308.00	-	-	308.00	1972
PISTAL RUGER SEMI-AUTO	259.00	-	-	259.00	1989
BENELLI SHOTGUN	874.95	-	-	874.95	1999
OFFICE FURNITURE, FILING CABINETS	864.74	-	-	864.74	VARIOUS
FORD F150 (for sale as of 6/30/11)	31,254.92	-	-	31,254.92	2002
2009 CHEVY IMPALA CRUISER	25,020.82	-	-	25,020.82	2009
2010 FORD 150	-	26,334.00	-	26,334.00	2011
TOTAL POLICE DEPT	58,582.43	26,334.00	-	84,916.43	
ANTIQUE DEACON BENCH	666.67	-	-	666.67	1974
4 ANTIQUE BENCHES	300.00	-	-	300.00	1973
ROCKING CHAIR	150.00	-	-	150.00	1973
SET OF PEWTERWARE	1,000.00	-	-	1,000.00	1973
ROLL OUT SHELVES (VAULT)	1,975.36	-	-	1,975.36	1981
PROCTOR LIBRARY	6,070.00	-	-	6,070.00	1973
VAULT MAP CABINET	4,771.00	-	-	4,771.00	1998
VAULT RENOVATION, SHELVING	-	21,450.00	-	21,450.00	2011
PICTURES	150.00	-	-	150.00	1973
DESKS, CHAIRS, FILING CABINETS, MISC	3,471.07	-	-	3,471.07	VARIOUS
TOTAL VARIOUS F&F	18,554.10	21,450.00	-	40,004.10	
<b>TOTAL GOVERNMENTAL FUNDS</b>	<b>3,473,197.76</b>	<b>47,784.00</b>	<b>82,536.00</b>	<b>4,099,414.05</b>	
<b>PROPRIETARY FUND - SOLID WASTE</b>					
BOBCAT SKIDSTEER	25,979.00	-	-	25,979.00	2003
COMPACTOR	15,327.00	-	-	15,327.00	2003
BAILER	7,000.00	-	-	7,000.00	1993
RECYCLING BINS	-	20,600.00	-	20,600.00	2011
<b>TOTAL SOLID WASTE</b>	<b>48,306.00</b>	<b>20,600.00</b>	<b>-</b>	<b>68,906.00</b>	

## REPORT FROM MONTPELIER

*Representative Ernest Shand  
Cavendish/Weathersfield*

On January 3rd 2012, the second year of the 2011-2012 biannual session was called to order. I am presently serving my fifth term as your Representative to Vermont's General Assembly. Thank you for your guidance and support. The Speaker of the House has re-appointed me to the House Commerce and Economic Development Committee as the ranking member. During my first session in the Legislature, I served on the House Natural Resources Committee.

As you know, this biennium will be a challenge to provide services with shrinking revenues caused by the recession. Both the state and our towns will experience revenue hardship as a result of our visit from Irene. I will work to mitigate these additional costs as much as possible working with our federal delegation. At times some of the proposed legislation that we are discussing can result in you

having questions or concerns. Please feel free to contact me with your thoughts. I feel that I do my best work with information and input from you.

I can be reached while are in session by leaving a message at the Sergeant of Arms office at 1-800-322-5616 or 1-802-828-2228. You may also contact me electronically at [eshand@leg.state.vt.us](mailto:eshand@leg.state.vt.us). If you know of a particular bill that you would like to follow as it moves through the legislative process, you can log onto the Legislature's website, which is [www.leg.state.vt.us](http://www.leg.state.vt.us).

I am home most weekends. You may call me there at 802-674-5021. The mailing address is 46 Old Bridge Rd., Weathersfield, VT 05089-0965.

Vermont's Statehouse is one of our premier tourist attractions. Please plan to come to Montpelier while we are in session and allow me to provide you with a tour. It is a beautiful building filled with Vermont's history.

Please give a call so that I can plan to meet you. The Legislature will adjourn in May or early June.

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## TRUSTEES OF PUBLIC FUNDS

*Annual Report 2011*

The Trustees of Public Funds Committee is responsible for overseeing numerous funds in Weathersfield. We supply fuel assistance for residents in need, monitor the cemetery funds, numerous school related awards and activities, and the Hoisington Fund.

Due to vandalism this past year, the Hoisington Field was not usable for Weathersfield School students to play sports on. We paid to have the field fixed in July but a few weeks later, it was vandalized again. On October 1st a group of volunteers, including the Weathersfield School Service Group, came together to once again repair the field. Due to rain on this day, we were not able to complete this project. We hope to have it completed in the spring. Many thanks to Mark Bushway for

donating the topsoil for this project, Gurney Brothers for the use of their roller, and Westley Hazeltine for the use of extra tools, planning, and volunteering his time on this day. We would also like to thank the following volunteers: John Dodge, Dennis Hagen, Deb Gurney, Michael Gurney, Christopher Gurney, Sarah Gurney, Lilly Gurney, Diana Day, Matthew Malkiewicz, John Robison, Isaac Robison, Tristan Robison, Sean Millard, Abby Millard, Ben Millard, Kristina Hughes, Wendy Allen, Jane Duffy, John Esty, Suzanne Esty, and BJ Esty. We are grateful for your help.

We continue to make the funds available to the residents of Weathersfield. Please feel free to contact us at any time.

Submitted by your Trustees of Public Funds:

Steven Hier

Beverly Howe

Bette Jo "BJ" Esty



# TRUSTEE OF PUBLIC FUNDS ANNUAL ACTIVITY SUMMARY

	Balance 07/01/10	Interest & Dividends	Transfers & Receipts	Gains (Losses)	Less Fees	Market Changes	Paid To Benefic.	Balance 07/01/11
Campbell Fund	60,583.01	1,750.46		2,454.47	(579.45)	5,118.72	(709.00)	68,618.21
Conner Fund	34,478.57	1,005.61	0.00	1,412.75	(332.65)	2,925.34	0.00	39,489.62
Hoisington Fund	26,718.70	779.28	0.00	1,094.81	(257.74)	2,266.95	0.00	30,602.00
Polle Fund	3,482.07	101.54	0.00	142.69	(33.60)	295.43	0.00	3,988.13
Torp Fund	2,658.28	77.41	0.00	108.90	(25.62)	226.13	(40.00)	3,005.10
Pierce Fund Ending	3,527.51	102.91	0.00	144.55	(34.05)	299.27	0.00	4,040.19
Plain Cemetery Fund	291,418.69	8,493.48	0.00	11,931.97	(2,809.62)	24,716.17	(225.00)	333,525.69
Bow Cemetery	8,755.52	255.37	0.00	358.76	(84.47)	742.85	0.00	10,028.03
Hunt Cilley Fund	11,627.22	339.14		476.41	(112.18)	986.52	0.00	13,317.11
Grout Cemetery	15,063.11	446.33	1,450.00	617.79	(147.35)	1,266.12	(250.00)	18,446.00
Proctor Library Fund	6,914.07	201.67	0.00	283.31	(66.71)	586.63	0.00	7,918.97
Hicks, Nichols School Fund	673,398.00	19,339.48	0.00	26,940.32	(6,410.22)	56,981.00	(16,696.95)	753,551.63
Jensen Fund	392.01	11.45	0.00	16.06	(3.78)	33.26	0.00	449.00
Total of Columns	1,139,016.76	32,904.13	1,450.00	45,982.79	(10,897.44)	96,444.39	(17,920.95)	1,286,979.68

## **SELECT BOARD AND TOWN MANAGER'S REPORT**

2011 was a special year for Weathersfield. It will be remembered for an especially bad "mud season," our celebration of 250 years as a town, and the year Tropical Storm Irene devastated the western side of Town.

### **250th Celebration**

On August 20th, the Town celebrated its 250 anniversary at the Memorial Grove under beautiful skies with a parade, exhibits, and fireworks.

### **Tropical Storm Irene**

On the afternoon of Sunday, August 28, 2011, Tropical Storm Irene passed over Weathersfield, causing a half million dollars in damage to the Town's roads and bridges and leaving several families in the western part of town homeless. The Perkinsville, Downers Four Corners, Amsden, and Greenbush sections of town experienced flash flooding unprecedented in the memory of even "old-timers." Tropical Storm Irene "is likely the second greatest natural disaster in the 20th and 21st century, with the 1927 flood being first for Vermont," according to the National Weather Service. The total amount of rainfall falling on the western part of town in the 21 hour storm event was 5.27 inches.

The West Weathersfield and Ascutney Fire Departments as well as the Police and Highway Departments assisted in the immediate evacuation of homes in the low lying areas. This undoubtedly saved lives as the floodwaters of the Black River and Branch Brook rose so quickly. Route 131 in Amsden and the entire route from Downers to Cavendish washed out as did Route 106 south of Downers. These roads remained closed until November. The Transfer Station went under 5' of water. Power in the Downers area went out as poles toppled into the rivers.

From the day that Irene struck through the end of the year, the attention of the Select Board and staff was devoted almost entirely to Irene recovery efforts. All 12 town roads damaged by Irene were rebuilt. Dumpsters were brought in to the Transfer Station so residents could dispose of

flood damaged debris. Wells that went under water were tested for contamination. The National Guard supplied food, water, blankets and cleaning supplies. FEMA assisted residents with applications for financial relief.

We have applied for reimbursement from FEMA and the state for the approximately half million dollars in expenses the Town incurred recovering from Irene. The reimbursement process will take several months. We will update for you at Town Meeting on reimbursement amounts received to date.

We thank all those who assisted so tirelessly in our Irene response and recovery efforts, including our 2 fire departments, church groups, excavating contractors, volunteers, and staff. The outpouring of help from everyone in Town was heartening.

### **2011 Achievements**

While the later part of 2011 was devoted to Irene recovery efforts, the Select Board, employees, and townspeople were still able to achieve many goals in 2011, including:

**New Recycling Programs:** The Town instituted two new recycling programs at the Transfer Station. We contracted out the transport and processing of our recyclables to the Windham Solid Waste Management District and expanded recycling to include #1-7 plastic. We joined with the State of Vermont in the mandatory recycling of electronic waste ("E-Waste").

**Animal Control:** The Town hired Cathy Sullivan as a contracted Animal Control Officer. This has worked well as Cathy is the animal control officer for other towns in the area.

**Crown Point Road:** The Select Board walked the entire 7 mile length of the Crown Point Road as part of an effort to understand and how best to conserve this important historical resource while respecting the concerns of adjacent landowners. This effort will continue in 2012.

**Reclassification of Town Roads:** The Select Board voted to reclassify Drumlin Road as a Class 3 Town Highway and discontinue Town Highways #115 and 116.

**Grants:** The Town received a \$520 grant to finish replacing the fluorescent lighting in Martin Memorial Hall with energy efficient ballasts and

bulbs, a \$2,500 grant to install a dry hydrant at the Spencer property at 1819 Goulden Ridge Road, and a \$35,000 High Risk Rural Roads grant to improve the safety of the intersection of Wellwood Orchard Road and Reservoir Road. A \$10,612 VTrans Structures Grant to build a stone retaining wall on Bowen Hill Road was received, as well as a grant to continue improving the insulation in the ceiling of the Highway Garage. The Town applied for a \$631,090 Public Lands Highway Discretionary Grant to reconstruct and repave Maple Street and a \$67,315 Park and Ride grant to improve the “pull-off” on Route 106 north of Downers Four Corners. We will hear in May, 2012, whether we are awarded these two grants.

**Gravel purchase:** The Town purchased 5,000 yards of crushed gravel from Butch Wilson Excavating to replenish our stockpile behind the Highway Garage. In previous years we crushed and trucked our own gravel. Due to the complexity of owning and obtaining permits for a gravel pit, we have moved to bidding this out on a per yard basis delivered to our Highway Garage.

**Perkinsville School Reuse:** The Select Board appointed a six –person Perkinsville School Reuse Committee to make recommendations to the Select Board on the future of the school. The Committee’s work is ongoing. The Select Board anticipates that in the fall of 2012 it will be able to bring forward to voters a recommended alternative with a request to approve borrowing at a Special Town Meeting, likely coinciding with the November 6, 2012 General Election. Currently the Town is conducting an assessment of hazardous materials present on the site.

**Delinquent Tax Collection:** The substantially revised policy on Delinquent Taxes that was adopted in 2010 has resulted in the Town entering into payment agreements with delinquent tax payers. The amount of delinquent taxes has been steadily reduced. Delinquent tax sales were conducted on those properties that were unable to meet their payment agreements.

**Veterans Memorial Park:** The Town laid out a public park on the southern portion of the Perkinsville Green where the Veterans Memorial

is located and held its second Veterans Day ceremony at the new memorial.

**Purchase of Two Highway Trucks:** The Town purchased a replacement Ford F-550 plow truck and sold our 2002 F-150. We also purchased a 10 wheel plow truck to replace our 1993 six-wheeler; this larger capacity truck will be more efficient than the 6 wheeler in hauling materials and sanding roads.

### **Proposed FY2013 Municipal Budget**

The proposed FY2013 budget achieves our goal that there be no increase in the municipal tax rate for the coming year, even if voters approve all articles on Tuesday, March 6th. We were fortunate to have ended FY2011 with a surplus of \$154,316 in the General Fund and \$203,014 in the Highway Fund. We have applied \$50,000 of this surplus in the General Fund and an equal amount from the Highway Fund (\$100,000 total) to reduce the amount of money needed to be raised by taxes in FY2013.

### **Thanks**

Thanks to Glenn Fisher and Chip Cobb who retired from the Select Board in March 2011. We remember Town Moderator Graham Hunter, Town Service Officer Betty Adams, and former School Board and Budget Committee member Rolly Cann for their many years of community service. All three passed away in 2011. We thank all the employees, committee members, and residents who make Weathersfield a special place. We look forward to 2012, our 251st year as a Town.

David Fuller, Select Board Chair

Jim Mullen, Town Manager

# MINUTES OF TOWN MEETING

## WEATHERSFIELD ANNUAL TOWN MEETING MINUTES

*Weathersfield Elementary School  
Perkinsville, Vermont  
February 28, 2011, 7:30 P.M.*

*The Yes/No Numbers at the end of the articles  
are the results of Australian ballot voting which  
occurred on March 1, 2010.*

Moderator Graham C. Hunter called the Annual Town Meeting to order at 7:40 p.m.

Graham C. Hunter read the warning as follows:

**The legal voters of the Town of Weathersfield, Vermont, are hereby notified and warned to meet at the Weathersfield School, 135 School House Road in Ascutney, in the Town of Weathersfield, Vermont, on the 28<sup>th</sup> day of February, 2011, at 7:30 P.M., to act on the following articles:**

Representing the Town and School, Glenn Fisher, Select Board Chair, and Kelly Murphy, School Board Chair, presented the Service Award to Bette Jo "BJ" Esty. BJ is Weathersfield's go-to person. She listens to children and parents, "volunteer extraordinaire", Trustee of Public Funds, past den leader for the cub scouts, organizer of holiday food basket, and the West Weathersfield Fire Auxiliary. She has also helped with the mowing of the Perkinsville Green, shoveling neighbors' steps and walks. She is a great communicator and organizer.

**Article 1:** Shall the voters of the Town of Weathersfield accept the reports of the Town's officers for the period from July 1, 2009, through June 30, 2010?

**Mike Todd made a motion to accept the article as read; Alan Hudson seconded the motion.**

**No discussion.**

**Voice vote on Article; Unanimous, motion passed.**

**Article 2:** Shall the voters of the Town of Weathersfield authorize the Select Board to borrow money, if necessary, to pay current expenses in anticipation of taxes in accordance with the provisions of Title 24, Section 1786, of the Vermont Statutes Annotated?

**Mike Todd made a motion to accept the article as read; Alan Hudson seconded the motion.**

**No discussion.**

**Voice vote on Article; Unanimous, motion passed.**

**Article 3:** Shall the voters of the Town of Weathersfield authorize the Select Board to expend such grant monies, gifts, or bequests which may be received by the Town of Weathersfield, in accordance with the terms of said grants, gifts, or bequest?

**Lorraine Zigman made a motion to accept the article as read; Barry Newton seconded the motion.**

**No discussion.**

**Voice vote on Article; Unanimous, motion passed.**

**Article 4:** Shall the voters of the Town of Weathersfield authorize collection of interest on overdue taxes from the due date of each installment in the amount of 1% per month, or fraction thereof, for the first 3 months and thereafter 1 ½% per month per month or fraction thereof, in accordance with Title 32, Section 4873, of the Vermont Statutes Annotated?

**Lorraine Zigman made a motion to accept the article as read; Mike Todd seconded the motion.**

**No discussion.**

**Voice vote on Article: Unanimous, motion passed.**

**Article 5:** Shall the voters of the Town of Weathersfield authorize collection of a penalty of 8% on all delinquent taxes collected on or after

the first day of the month immediately following the due date of the last installment as established in accordance with Title 32, Section 1674 (2), of the Vermont Statutes Annotated?

Lisa Stapleton made a motion to accept the article; Mike Todd seconded the motion.

Mike Todd made a motion to amend the article is to be effective “immediately”. Alan Hudson seconded the motion.

Discussion: Mike Todd would like to see this go into effect tomorrow. Town Manager Jim Mullen explained that the amendment means this would take effect in May 2011 instead of May 2012. This would allow the town to send out reminders to the taxpayers who missed the final tax installment of the fiscal year with out incurring a large penalty, basically a grace period. On the first day of June the penalty would be attached if the overdue taxes were not received. TM Jim Mullen said approximately 300 taxpayers will not make the final installment, with notices sent and grace period given 250 (meant to say 150) of the 300 will pay before the grace period ends. SB Chair Glenn Fisher stated last year Article 6 read 8% after the due date, this article would be 8% after the last day of the month. Mike Todd stated this amendment is not raising taxes; it is giving more time to the taxpayer so they do not have to pay more. Barry Newton expressed disapproval of this article.

Voice vote on the amendment to the article: Ayes have it, motion passed.

Voice vote on the Article; Ayes have it, motion passed.

**Article 6:** Shall the voters of the Town of Weathersfield establish a “Municipal Records Reserve Fund” pursuant to Title 24, Section 2804 of the Vermont Statutes Annotated to be used for the purpose of computerization of municipal records, to be funded from recording fees of not less than \$2 per page as set by the

Select Board under Title 32, Section 1671 (a) (1), (2)

Thomas Ballam made a motion to accept this article as read; Lisa Stapleton seconded the motion.

Discussion: Flo-Ann Dango, Town Clerk, explained this article is to set up a reserve fund for future computerization of land records. This money is collected from recording fees. Cost for recording is \$10 per page, \$7 goes into the towns general fund, \$1 into a preservation reserve fund. If article passes, \$2 for future computerization.

Voice vote on the Article: unanimous, motion passed.

**Article 7:** To transact any other business deemed proper when met.

Julia Lloyd-Wright told of a Home Energy Expo in Springfield, on March 19, 2011.

”Weatherization Tips for the Home.”

Representative Ernie Shand spoke about health care and single payer health care system. Told of veterans getting back into the work force, one-third of veterans having difficulty finding jobs, many lost jobs when the place they were employed at went out of business. Jobs are slowly becoming available throughout Vermont. Rep. Ernie Shand feels the State will pay the bond for the Weathersfield School this year however will not pay the \$60,000 in interest due.

SB Chip Cobb spoke on behalf of the Veteran Monument, great educational piece, would like to gather names of veterans from Weathersfield.

SB John Arrison & SB David Fuller wanted to acknowledge Chip Cobb & Glen Fisher for their service on the Select Board. Chip Cobb served nine years and Glen Fisher served three years.

**Article 8:** To elect all Town officers as required by law.

Moderator-One Year	Graham C. Hunter, II	352
Selector-Three Years	Daniel E. Boyer	314
Selector-Two Years	Richard Ballantine	147
	Richard Clattenburg	227
Lister-Three Years	Alexis Skalaban	335
Trustee of Public Funds- Three years	Bette Jo Esty	360
Trustee of Public Funds- Three years (2 years remaining)	Beverly Howe	351
Trustee of Public Funds-Three years (1 year remaining)	No Filing	
Town Agent-One year	Flo-Ann Dango	369
Grand Juror-One year	Carolyn A. Hier	363
Cemetery Commissioner-Five years	Ken Blum	353
Cemetery Commissioner-Five years (4 years remaining)	Julia Lloyd-Wright	343
Library Trustee-Five years	Christina Charest	355

**Voting by Australian ballot will be conducted in Martin Memorial Hall, at 5259 U.S. Route 5 in Ascutney, on the first day of March, 2011 [The polls will be open at 10:00 A.M. and will close at 7:00 P.M., on that date], to act on the following articles:**

Moderator Graham Hunter read Articles 9,10 & 11, all three would be presented together. Moderator Graham Hunter asked if there was no objection to allow non-residents TM James Mullen and Accountant Christopher Adams to speak.

**Article 9:** Shall the voters of the Town of Weathersfield approve the expenditure of \$998,290 for the support and operation of the Town's General Fund? \$689,411 shall be raised by property taxation, allowing the Select Board to set the appropriate tax rate.

**YES: 273**

**NO: 114**

**Article 10:** Shall the voters of the Town of Weathersfield approve the expenditure of \$1,059,296 for the support and operation of the Town's Highway Fund? \$786,776 shall be

raised by property taxation, allowing the Select Board to set the appropriate tax rate.

**YES: 268**

**NO: 123**

**Article 11:** Shall the voters of the Town of Weathersfield approve the expenditure of \$218,789 for the support and operation of the Town's solid waste management facility? These monies shall be raised by the collection of fees, allowing the Select Board to set the appropriate fees for the services.

**Glenn Fisher, Chairperson SB used a PowerPoint presentation to summarize the town budget.**

**He presented goals that have been accomplished:**

1. Paving of Weathersfield Center Road
2. Paving of Stoughton Pond Road
3. Temporary surface on Maple Street
4. Rebuild bridge on Hidden Glen Road
5. Explore future source of gravel (still in the works)
6. Tree maintenance at Weathersfield Center Grove.
7. Working with school on future of

Perkinsville School, (Town takes possession 7/1/2011)

8. Delinquent Tax Policy and Collection enforcement. (Amount collected this year \$218,000)

9. Complete the Veteran Memorial and plan event.

10. Update the Town's Capital budget

11. Assist Ascutney Fire District #2 with water project.

TM Jim Mullen spoke on spacing out the capital purchases, replace the one of the five plow trucks every three years. Also to replace equipment just before the warranty runs out. Ascutney Fire District #2 the present infrastructure beyond useful life. Looking into four options. Having done an income study of the Ascutney Fire District # 2, the Fire District eligible for a 40% grant .

12. Working on updating the emergency management plan.

13. Working on grants to purchase emergency generators.

14. Tobacco ordinance.

Budget:

General Fund: \$998,290 - almost level  
Highway \$1,059,296 - decreased  
Solid Waste \$218,789 - slight decrease  
0% increase in municipal taxes.

SB Glenn Fisher also explained if all special articles pass, there would be 0% increase in tax rate. Even though the special articles are not in budget they are included in the tax rate as presented.

The Select Board implemented a wage freeze, used a \$50,000 fund balance, reduction of \$25,518 from the highway budget and reduced the Land Use Administrator hours from 32 to 24 a savings of \$32,624.

SB Glenn Fisher thanked the budget committee for their hard work, Mike Todd,

Jeff Eaton, Jeff Slade and Alan Hudson.

YES: 312

NO: 77

**Article 12:** Shall the voters of the Town of Weathersfield authorize the Select Board to borrow funds not to exceed \$150,000 for a period not to exceed three years for the purpose of purchasing a truck/snowplow for the maintenance of Town highways? The cost of the truck/snowplow will not exceed \$190,000. The new truck will replace a 1993 Mack truck/snowplow with 197,840 miles. The balance of the funds needed to purchase the truck will be raise by the sale of 1993 Mack truck/snowplow and taken from the Town Highway Maintenance and Repair Equipment Reserve Fund.

SB John Arrison spoke on behalf of Article 12. Went over ages of truck and mileage. Ten wheeler will sand roads accurately, due to size of truck, will be able to maintain more roads without having to head back to the garage for reloading.

YES: 255

NO: 136

**Article 13:** Shall the voters of the Town of Weathersfield assess One Cent (\$0.01) per One Hundred Dollars of valuation on the Town's Grand List, said funds to be deposited to a reserve fund for the future acquisition of highway maintenance and repair equipment? [Not in Budget]

**Discussion:** Peter Korbet questioned the term "not in budget". TM Jim Mullen explained when the Select Board presents the budget they include all articles. Mike Todd also explained that if an article does not pass, tax rate will be lower. As budget committee member, Mike Todd was in favor of this article.

YES: 260

NO: 131

**Article 14:** Shall the voters of the Town of

Weathersfield assess One Cent (\$0.01) per One Hundred Dollars of valuation on the Town's Grand List, said funds to be deposited to a reserve fund for the future acquisition of motorized fire apparatus? [Not in Budget]

**Discussion:** Pat Daniels, Chairperson of the Fire Commission, urged voters to vote in favor of this article. West Weathersfield needs to purchase motorized fire apparatus. A new truck is needed. Pat Daniels also noted that Ascutney Fire Department financial statement was sent in time to the town, however did not get submitted to the publisher of the Town Report. Kelly Murphy asked how much would this effect the tax rate if this was voted down. SB Arrison \$0.01 on the tax rate is equivalent approximately to \$27,000.

**YES: 255**

**NO: 133**

**Article 15:** Shall the voters of the Town of Weathersfield assess One Cent (\$0.01) per One Hundred Dollars of valuation on the Town's Grand List, said funds to be deposited to a reserve fund for the future reappraisal of the Town as required by Title 32, Section 4041a (b) of the Vermont Statutes Annotated? [Not in Budget]

**Discussion:** Phil Golding, Lister, spoke on behalf of this article. It is easier to save money for town wide reappraisal, than to have a large bill. No idea when the town will be required to reassess. Cost for reassessment is around \$150,000 - \$175,000. SB Dave Fuller remarked that already have \$100,000 in account. Does not feel the town will need a reappraisal soon. CLA working in our favor. SB Dave Fuller does not support this article.

**YES: 204**

**NO: 180**

**Article 16:** Shall the voters of the Town of Weathersfield appropriate the sum of \$8,000 to be deposited in the reserve fund for the capital

maintenance and improvements to Martin Memorial Hall? [Not in Budget]

**Discussion:** Marilyn Houghton, Trustee of Martin Memorial Hall, spoke about article. Need to build up reserve fund. Life span of the roof is about up.

**YES: 214**

**NO: 172**

**Article 17:** Shall the voters of the Town of Weathersfield appropriate the sum of \$5,000 to be deposited in the Weathersfield-Proctor Library Capital Improvements reserve fund? [Not in Budget]

**Discussion:** Christina Charest, Trustee of Proctor Library, spoke on behalf of article. Working on energy efficiency project, need alarm system and they are also working on expansion of Library.

**YES: 243**

**NO: 140**

**Article 18:** Shall the voters of the Town of Weathersfield of the Town of Weathersfield appropriate \$5,000 to support the 250<sup>th</sup> celebration of Weathersfield's chartering as a town? [Not in Budget]

**Discussion:** SB John Arrison spoke on behalf of the 250 committee. Celebration will take place on August 20, 2011. John described events that would take place on that day, including fireworks, parade, games, animals and music. Event to take place at Weathersfield Center Grove.

**YES: 231**

**NO: 157**

**Article 19:** Shall the voters of the Town of Weathersfield appropriate \$250 to support the activities of the American Red Cross? [Not in Budget]

**No Discussion.**

**YES: 272**

**NO: 115**



**Article 20:** Shall the voters of the Town of Weathersfield appropriate \$500 to support the activities of the Council on Aging [Not in Budget]

**No Discussion**

**YES: 283**

**NO: 105**

**Article 21:** Shall the voters of the Town of Weathersfield appropriate \$920 to support the activities of Maple Leaf Farm [Not in Budget]

**Discussion: Marilyn Houghton questioned what are the activities of Maple Leaf Farm. Substance abuse, family treatment program. Located at Mt. Mansfield.**

**YES: 168**

**NO: 213**

**Article 22:** Shall the voters of the Town of Weathersfield appropriate \$500 to support the activities of Meals & Wheels of Greater Springfield. [Not in Budget]

**No Discussion**

**YES: 306**

**NO: 80**

**Article 23:** To see if the Town of Weathersfield will vote to appropriate the sum of \$250.00 for the Mt. Ascutney Prevention Partnership to help fund the continuation of its programs to improve public health and reduce chronic illness; prevent the abuse of alcohol, tobacco, and other drugs; reduce violence; and promote healthy activities among children, families, and seniors in all sectors of our community. [Not in Budget]

**Discussion: Melanie Sheehan spoke on behalf of the article. Working media campaign to address underage alcohol drinking, prescription abuse. Helping area communities in establishing tobacco free parks and recreation area. Service West Windsor, Hartland, Windsor and Weathersfield.**

**YES: 238**

**NO: 149**

**Article 24:** Shall the voters of the Town of Weathersfield appropriate \$300 to support the activities of Vermont Adult Learning? [Not in Budget]

**No Discussion**

**YES: 219**

**NO: 164**

**Article 25:** Shall the voters of the Town of Weathersfield appropriate \$450 to support the activities of Volunteers in Action. [Not in Budget]

**No Discussion**

**YES: 204**

**NO: 170**

Lorraine Zigman made a motion to adjourn the Annual Town Meeting, Ginger Wimberg second the motion.

Ayes have it, meeting ended at 9:30 p.m.

Respectfully submitted,

Marion J. Ballam  
Assistant Town Clerk

Graham C. Hunter, II  
Moderator

Glenn Fisher  
Chairperson Select Board

*Due to the untimely death of our Moderator, Graham C. Hunter, II, the minutes remain unsigned.*

# REPORTS OF TOWN OFFICIALS

## TOWN CLERK'S REPORT

7/1/10 - 6/30/11

In December of 2010, Dupont Systems started updating our vault with the High Density Storage System. The shelving system is supposed to be bolted into the concrete floor on tracks that would allow the shelving to roll back and forth. When the vault was built in 1980/1981 an electrical heating system was installed into the concrete floor. After contacting several of the contractors, no one could remember how far down into the concrete floor the electrical mats were set. Dupont Systems returned in June to complete the job, but would not bolt into the floor. We have a freshly painted vault and a new work station with lighting over it.

As I have in the past, I'm listing some of the services that are provided by my office:

- Voter registration
- Recording of Energy Efficient Certificates
- Dog licenses
- Recording of Mobile Home Bill of Sale
- Working Farm Dog Licenses
- Recording and filing of all vital statistics: births, deaths, marriages & burial permits
- Liquor Licenses
- Civil Marriage licenses
- Notarizing papers & documents
- Tobacco Licenses
- Certifying documents, deeds & vital stats
- Fish & Wildlife licenses
- Renewals of Motor Vehicles including: cars, trucks, trailers, RV's, ATV's, etc.
- Land Postings
- Green Mountain Passports

I would like to take this opportunity to thank all the Board of Civil Authority (BCA) members for their loyalty in working at the elections and a thank you to all the other volunteers who we always count on to help out on election day. We could not have our elections run so well without you. We are always looking for people who would be interested in working at the polls on election day. If this is something you may want to do please call the town clerk's office. Again, I would also like

to thank my assistant Marion Ballam who is so helpful to everyone who enters our office daily. Whether it be attorneys, researchers, surveyors, dog registrations or just making copies she is ready and willing to assist them all. I appreciate her very much and her willingness to learn whatever may come before us.

## DOG REGISTRATION

We have a new category in dog licensing, which is a "working farm dog". A working farm dog is defined as a dog that is bred or trained to herd or protect livestock or poultry or to protect crops and is used for those purposes and that is registered as a working farm dog. Anyone who owns such a dog and intends to use it on a farm shall register it with the town clerk and pay an additional fee of \$5.00 for a working farm dog license. The dog is exempted from municipal regulations such as, barking or running at large in order to herd or protect livestock, poultry, or crops when it is on the property of the person who registered it.

During the 2008 legislative session, a new bill was passed and signed into law. This was an additional fee of one dollar (\$1.00) which was added into the VSNIP program and became effective April 1, 2009. This law provides low cost spay/neuter service for low income persons. This two (2) part Act directly affects the registration of your dog as follows:

1. The State of Vermont has established a new Dog, Cat and Wolf-Hybrid Spaying and Neutering Program and Fund (VSNIP). This new low income Spaying and Neutering Program and Fund was authorized and established to help offset the costs associated with sterilizing dogs, cats, and wolf-hybrids. The funding for the program will be a mandatory license fee surcharge of \$3.00 per license, collected by each city, town or village.

2. The time required between rabies booster vaccinations was increased to three (3) years after the initial vaccination which is administered within the first twelve (12) months of age.

\*The deadline for registering your dog is April 1st. **By State Law**, all dogs/wolf hybrids in town must be registered and show proof of current rabies vaccination. To register, just bring in the original

rabies certificate signed by your veterinarian along with the appropriate fee of \$9.00 for neutered/ spayed dogs and \$13.00 for non-neutered/spayed dogs. After the April 1<sup>st</sup>, deadline a 50% late fee will be charged. You may also do your registering by mail but please make sure to include a self addressed stamped envelope.

**Please take note: If you did not register your dog/wolf-hybrid last year, when you register this year you will be charged last year's late fee plus this year's current fee.** If you no longer have your dog, **please** call the Town Clerk's office and let us know or you will be receiving a letter and/or a visit from the Constable.

### **RABIES CLINIC**

Saturday, March 24, 2012, from 10:00 A.M. to 12:00 P.M. at the Ascutney Volunteer Fire Station on Route 131, in Ascutney. Dog registration will be available during the clinic as well as voter registration. There is a \$10.00 fee for the vaccination **plus** the license fee. Cats and ferrets are welcome, however, they do not need to be registered.

### **GREEN MOUNTAIN PASSPORT**

This is a discount program for seniors and veterans with disabilities. Green Mountain Passport holders are eligible for reduced prices on goods and services from many of Vermont's private businesses and for free admission to Vermont state parks, museums, and events which are fully state sponsored. To be eligible for a passport, a person must be:

- A resident of Vermont and
- 62 years of age or more or
- totally disabled as a result of disease or injury suffered while serving in the armed forces or
- a resident of the Vermont Veterans Home in Bennington.

To receive a Green Mountain Passport, just come in to the Town Clerk's office, fill out an application and pay a fee of \$2.00.

### **VOTING INFORMATION**

Please see page 4 of this Town Report

### **JUSTICES OF THE PEACE**

In November, 2008, at the General Election, we voted in ten (10) Justices of the Peace, some of whom were incumbents and some very new to the position.

Justices of the Peace serve a two (2) year term from February 1st to January 31st. The general duties/responsibilities of a Justice of the Peace are as follows:

1. Justices serve as a member of the Board of Civil Authority, which by law is responsible for serving collectively as the local election officials at all elections. Justices are also responsible for delivering absentee/early ballots to voters at election time.

2. Justices have a responsibility in the Town's tax appeal process. As a member of the Board of Civil Authority, they sit to hear the tax appeals of citizens aggrieved by the final decision of the listers. Justices also sit as a member of the municipal board for the abatement of taxes.

3. Justices may solemnize civil marriages in Vermont.

4. Justices may administer oaths in all cases where an oath is required, unless the law makes a different provision.

5. Justices may serve as a magistrate when so commissioned by the supreme court.

The following is a list of our Justices of the Peace who serve from 2/1/11 to 1/31/2013:

N. John Arrison  
Everett Bingham  
Richard N. Clattenburg  
C. Peter Cole  
Patricia W. Daniels  
Lynnette A. Esty  
Steven A. Hier  
Susan W. Hunter  
Michael J. Stankevich  
Jeffrey R. Whittemore

In November 2012, we will again be voting for Justices of the Peace. If you are interested in becoming a Justice of the Peace let your party chairperson know and attend the caucuses in September to get your name on the ballot for November General Election.

Flo-Ann Dango, CVC  
Town Clerk

## VITAL STATISTICS

*July 1, 2010-June 30, 2011*

*All vital records are available for viewing in the Town Clerk's office.*

### BIRTHS

Brown, Carter Timothy  
Brown, Emmitt Joseph  
Crane, Addison Honey  
Dailey, Gracelyn Marie

Haber, Abbie Grace  
Moore, Raelynn Mae  
Nelson, Royce Roman-James

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### DEATHS

Abbott, Edward J.  
Adams, Ruth Elizabeth  
Allison, David Lars  
Anderson, John Sauve  
Auclair, Sr., Douglas Pierre  
Brooks, Ronald Rodney  
Burch, Sr., Robert Foster  
Cann, Roald  
Carpenter, Ruth Adeline  
Crawford, Ann  
Cyr, Nancy E.  
Cyr, Ronald A.  
Cyr, Jr., Walter  
Gunzinger, David E  
Hickey, John Godfrey  
Hunter, II, Graham C.

Jarvis, Shirley E.  
Keszyinki, Sr., Raymond Norman  
Lamica, Clara Mae  
LeCouffe, Joseph Robert  
MacLachlan, Sr., Robert D.  
Murray, Katherine  
Murray, Theresa Carmen  
Noake, Eve Harris  
Oliver, Myrtle E.  
Reynolds, George Walbridge  
Silfies, Jr., Franklin Albert  
Spaulding, Ina Mae  
Stocker, Hazel Irene  
Tenney, Ricks Curtis  
Waring, Richard Dana  
Williams, Marilyn Juanita

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### BURIAL PERMITS

Abbott, Edward J.  
Allen, Shirley M.  
Anderson, John S.  
Brooks, Ronald Rodney  
Bushway, Natalie J.  
Fellows, Janet Anne  
Fellows, William Henry  
Fitzherbert, Arline Viola  
Hinkley, Stanley S.  
Horton, Raymond William

Jarvis, Shirley E.  
Laakso, Eleanor Marion  
Murray, Katherine  
Roche, Marion Sommers  
Scott, Donald Ray  
Scott-Anderson, Pauline  
Spaulding, Ina Mae  
Stone, Eileen M.  
Thorburn, Zina S.  
Westney, Priscilla G.

## VITAL STATISTICS

*July 1, 2010-June 30, 2011*

### CIVIL MARRIAGES

Buck, Jason Kendall  
DeCoteau, Dustin Allen  
Eslick, Camille Elise  
Farrar, Jr., James Gail  
Gerardi, Jr., Robert Domenic  
Grissom, Mark Robert  
Hennessy, William Riley  
Holl, Peter William  
Huges, Christopher  
Lance, Mark Andrew  
Lettieri, Adam Joseph  
May, Edward Everett  
McCulley, Dennis George  
Murphy, Sean William  
O'Leary, IV, John Joseph  
Onsgard, Joshua David  
Ovitt, Nicholas Wilder  
Reynolds, George Walbridge  
Rogstad, Christopher Frederick  
Shafer, Ian Christopher  
Shafer, Ryan Cordell  
Souksanh, Singham Alec  
Spear, Michael James  
Tenney, Emerson  
Underwood, Victor Charles  
Vigneau, Ian David  
Wescott, Jesse James  
Wheeler, Aaron Gerald  
Wisniewski, Craig John  
Wynnyk, Christopher Michael

Hutchison, Amie Lee  
Smith, Krystal Marie  
Schulte, Jenna Renee  
Ferron, Francine Marie  
Dango, Kim Elizabeth  
Loretan, Veronica Ann  
Cote, Meagan Leslie  
Mollica, Maia Clare  
Martin, Kristina Arlene  
Cazar, Gladys Faith Doloroso  
Hartmen, Michelle Laura  
Rumrill, Olivette Jean  
Angelaszek, Denise Marie  
Jenkins, Elizabeth Jeanne  
Reuter, Sarah Kathryn  
Johnson, Kate Elizabeth  
Perham, Michelle Rene'  
Hayden, Mary Ellen  
Gifford, Karlene Ann  
Satran, Laurie Robin  
Landon, Jennifer Marie  
Thipsombat, Chansamone  
Leslie, Katrina Ann  
Crockwell, Tasha Christine  
Bartholomew, Caitlin Mary  
Ovitt, Cynthia Lynn  
Abbott, Kayda Lynn  
Boguslawski, Sarah Anne  
Adams, Kimberly Ann  
Clattenburg, Rachel Middleton

## WEATHERSFIELD POLICE DEPARTMENT

It's that time of year to sit down and highlight last year's activity for the Weathersfield Police Department.

John Richardson, who worked many years for us, left to live in Maine. John is now working at the V.A. Hospital in Portland, having accepted the position of Chief of Police. John did a good job for us and will be missed.

To replace John, we hired Howard Papineau, who lives with his family in Weathersfield. Howard works full time for Probation and Parole and has proven to be a great addition to the department.

Martha Morris still continues to push me to complete my paperwork. We just completed a state audit, and thanks to Martha, we did an excellent job.

This year we answered approximately 470

calls or incidents. A breakdown of these incidents is available by contacting the Town Offices.

As usual, it has been a pleasure to serve the people in our town.

I have a lot of people asking about my retirement. It was noted on Facebook that I had retired and would spend my time chasing my hounds. To the best of my knowledge, I'm still here and will be for another couple of years!

That's it for this year. God bless all.

Richard Brown, Police Chief



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## BOARD OF LISTERS REPORT

The 2011 Grand List was filed with the Town Clerk with post-appeal totals of \$2,796,117.00 municipal, and \$2,796,117.00 education. The board held 6 appeal hearings, and there were no appeals to the BCA.

Listers grievances are generally held in June of each year, at which time any property owner may meet with us to discuss their assessment. If you would like to request a grievance hearing with us, please do so in writing at any time of the year, and we will hold your letter until the next grievance period.

Our office is open to the public from 9-5:30 on Thursdays, or by appointment for other days and times. Please feel free to stop in or call if you have any questions about your valuation.

As always, we would like to thank you for the courtesy and cooperation extended to us during our visits to your property.

Respectfully submitted,  
Board of Listers  
Philip Golding  
Carolyn Hier, Chair  
Alexis Skalaban

# LISTED VALUES OF REAL ESTATE FOR TAXATION

Town of Weathersfield  
Fiscal Year 2012  
Grand List

(Taxable value includes only those values used when issuing tax bills.)

REAL ESTATE	Count	Taxable Municipal LV	Taxable Education LV Homestead	Taxable Education LV NonResidential	Total Taxable Education LV
Residential I R1	615	102,310,700	84,344,800	17,965,900	102,310,700
Residential II R2	414	113,504,200	81,952,500	31,551,700	113,504,200
Mobile Homes-U MHU	147	4,110,700	3,259,900	850,800	4,110,700
Mobile Homes-L MHL	142	12,419,400	10,377,300	2,042,100	12,419,400
Seasonal I S1	14	1,603,900	0	1,603,900	1,603,900
Seasonal II S2	12	1,498,600	0	1,498,600	1,498,600
Commercial C	67	18,165,500	1,528,900	16,636,600	18,165,500
Commercial Apts CA	0	0	0	0	0
Industrial I	1	392,500	0	392,500	392,500
Utilities-E UE	3	8,560,900	0	8,560,900	8,560,900
Utilities-O UO	1	184,200	0	184,200	184,200
Farm F	11	4,850,200	2,131,900	2,718,300	4,850,200
Other O	12	57,800	0	57,800	57,800
Woodland W	0	0	0	0	0
Miscellaneous M	178	11,953,100	39,100	11,914,000	11,953,100
<b>TOTAL LISTED REAL</b>	<b>1,617</b>	<b>279,611,700</b>	<b>183,634,400</b>	<b>95,977,300</b>	<b>279,611,700</b>
P.P. Cable	1	1,024,300		1,024,300	1,024,300
P.P. Equipment	62	1,737,300			
P.P. Inventory	0	0			
<b>TOTAL LISTED P.P.</b>	<b>63</b>	<b>2,761,600</b>		<b>1,024,300</b>	<b>1,024,300</b>
<b>TOTAL LISTED VALUE</b>		<b>282,373,300</b>	<b>183,634,400</b>	<b>97,001,600</b>	<b>280,636,000</b>

NON-TAX 32 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411  
SPECIAL EXEMPTIONS 0

Status on Personal Property	
1) Has inventory been exempted by vote of town/city?	Yes__XX__ No__
2) Has machinery and equipment been exempted by vote of your town/city?	Yes__ No__XX__
3) If yes for #2, what portion is now exempt? (include percentage)	_____
4) If no for #2, please indicate below how your town/city is assessing business personal property (Place "X" by option used)	
a) at fair market value _____	b) at depreciated value __XX__
Summary of Adjustments to Taxable Values (Local Agreements Etc.)	
Approved (VEPC) Contracts/Exemptions	0
Grandfathered Contracts/Exemptions	380,900
Non-Approved (Voted) Contracts/Exemptions	359,700
Homestead Non-Approved (Voted) Contracts/Exemptions	0
Non-Resi Non-Approved (Voted) Contracts/Exemptions	359,700
Municipal Contracts (Owner Pays Ed Tax)	0
Special Exemptions	0
Current Use (Use Value Appraisal Program)	11,614,231
Veteran Exemptions	230,000
Homestead Veteran Exemptions beyond 10K	640,300
Non-Resi Veteran Exemptions beyond 10K	13,800
Partial Statutory Exemptions	0

## LAND USE ADMINISTRATOR

### *Fiscal Year July 1, 2010 - June 30, 2011*

Construction activities are still showing the effects of the economy. The focus continues to be on small-scale projects such as decks and garages.

Work continues on changing the filing system for zoning records from landowner name to parcel identification. All of the zoning permits have been assigned parcel ID numbers and have been sorted into their assigned folders. Changes in the vault infrastructure have been made to house the new filing system. Under the new system, all permits issued to a particular parcel are kept in a single folder, making it much easier to trace the permitting history of any parcel - a blessing to title searchers and the zoning administrator. Work on this project should conclude soon.

The Land Use Office continues writing the updates to the Town Plan. The Transportation chapter was completed and approved by the Select Board on June 7, 2011. Next chapters to be updated will be the Energy and Land Use chapters.

The Town was awarded a "Safe Routes to School" Infrastructure grant for installation of a Radar Speed Feedback Sign on US Route 5 on the southbound side, just north of Riley Drive. The Town will make a shared pedestrian lane, install suggested speed limit signs and post "School Zone" signs on Schoolhouse Road to improve pedestrian safety. These improvements have not yet been made.

The Land Use Office provides staff assistance to the Zoning Board of Adjustment, the Planning Commission, the Conservation Commission, the Ancient Roads Committee and the Veterans Memorial Committee. The Zoning Administrator also serves as Deputy Health Officer.

The budget for the Land Use (Zoning) department will be reduced by 25% as of July 1, 2011 (FY11). This means a 25% reduction in office hours. New hours will be Monday - Wednesday, 7:30 AM - 3:30 PM.

DeForest Bearse  
Land Use Administrator

## ZONING AND PLANNING ACTIVITIES

*July 1, 2010 - June 30, 2011*

### *Subdivisions*

Sketch Plans	5
Preliminary Plat	0
Final Plat Approvals	4
Final Plat Amendments	1
Lot Line Adjustments	1
Total New Lots Created	4

### *Residential Construction*

Single Family Homes	7
Replacement mobile homes	0
Accessory Dwelling Units	0
Conversion to two-family	0
Accessory Structures	33

### *Businesses*

Small Enterprise	2
Signs	2
Home Occupations	2
Home Industry	1
Home Industry Amendments	0
Accessory Structure	2
Certificates of Occupancy	0
Roadside Stand	2

### *Miscellaneous*

Flood Hazard Review	0
Permit Amendments	1
Variances	1
Appeals	2
Permit Renewals	2



## ZONING PERMIT FEES

*Adopted by Select Board 4/5/2011*

	BASE FEE	ADDITIONAL FEE	RECORDING FEE
<b>Administrative Permits</b>			
Permitted Accessory Uses	\$30	\$0.05 per sq. ft. new construction	✓
Permitted Principal Uses	\$100	\$0.05 per sq. ft. new construction	✓
Certificate of Occupancy	\$40		✓
Permit Amendments	***	\$0.05 per sq. ft. new construction	✓
Permit Renewal	\$30		✓
Property line adjustment	\$40		✓
<b>Zoning Board of Adjustment</b>			
Conditional Uses (all)	\$200	\$0.05 per sq. ft. new construction	✓
including:			
- storage of flammable liquids & gases (7.16)			
- enlargement, alteration, change, of extension of time of nonconforming uses (6.4.1)			
“Other Use” Determination	\$200		✓
Variance hearing	\$200		✓
Appeal, Permittee	Free		✓
Appeal, interested party	\$95		✓
Flood Hazard Review	\$200		✓
Site Plan Review	\$170		✓
Site Plan Amendment	\$100		✓
<b>Planning Commission</b>			
Sketch Plan Review	\$100		
Preliminary Plat Review	\$100		
Final Plat Review	\$100	\$50 per lot	✓
Access approval	\$75		✓
<b>Misc.</b>			
Municipal Permits	Free		✓
Renewal Energy Structures	Free		✓
Late Fees	✕		
Driveway Permit	\$30		
<b>Publications</b>			
Town Plan	\$8		
Subdivision Regulations	\$4		
Zoning Bylaws	\$6		

\*\*\* Same as original base price

✕ Double all applicable fees

✓ Recording fee as set by VT statutes and the Weathersfield Town Clerk.

## ASCUTNEY VOLUNTEER FIRE ASSOCIATION

I'd like to use this year's annual report to express my sincerest gratitude to the residents of Weathersfield. To all of the friends and family who so generously donate to our Association at our annual fundraisers, such as Wellwoods, our bake sales and yard sales, as well as unsolicited throughout the year, we truly do appreciate everything we receive. We know that times are tough and the economy has continued to travel downward, making it difficult for people to share a bit with us, so we understand when our annual fundraising totals are lower than previous years. But regardless of the amount given, we recognize that without the continued support of our town and community, we would not be able to operate. So, thank you to everyone who generously donates, volunteers time, and shows support in many other heartfelt ways.

Also, a genuine note of gratitude goes out to West Weathersfield Volunteer Fire, who serves as our backup when we ask for assistance. We thank you for your help and your continued dedication to our community.

Lastly, I would like to thank the select board and fire commission members for their support of our efforts. We realize that ensuring the safety of our town residents is achieved through teamwork and without your continued support, little is to be accomplished. Also, it goes without saying, but I cannot thank enough the members of the Ascutney Fire Department and Auxiliary, who set aside their personal lives on a daily basis to help those in need. I respect each and every one of you for all of the knowledge, compassion, and generosity you bring to our Association. I am honored to be your chief.

Chief Darrin R. Spaulding

### *Roster 2010-2011*

Darrin R. Spaulding, Chief  
Shawn Brown, Deputy Chief  
Steve Brown, Captain  
Josh Compo, 1st Lieutenant  
Patrick Howe, 2nd Lieutenant  
Ernie Shand  
Lorraine "Cookie" Shand  
Gerry Davis  
Nick Koloski  
Mike Breheme  
Rod Spaulding  
Travis Compo  
Colby Hodgdon  
Carissa Hodgdon  
Chet Stone  
Ron Main  
Josh Pearson  
Gordon Eglington Jr.  
Les Rogers  
Craig Brusetti  
Barb Thomas  
Jeff Ingalls  
James Payne  
Anthony Aldrich

### *Lifetime Members*

Tom Heiser  
Elsie Heiser  
Dave Picknell  
Darrell Picknell  
Franklin Silfies  
Nancy Spaulding

<b>Fiscal Year 2010-2011</b>		
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Town of Weathersfield		1 5000*
Interest Income		-1 297.09
Fundraising		1 0829.91
Donations		3805
MVA/HazMat Reimbursements		7901.3
Total Income		3 6239.12
<b>Expense</b>		
MVA/HazMat Expense		19.47
Business Operations		1 3623.23
Buildings & Grounds		24797.1
Communications		2533
Fire Prev/Training		3386.8
Rescue Equipment/Supplies		7095.54
Safety/Clothing Items		6682.72
SCBA/Cascade System		957.87
Vehicles		647.98
New Purchases-Fire Side		1098.2
Total Expense		60841.91
<b>Net Ordinary Income</b>		<b>-24602.79</b>

## FIRE WARDEN

Permits are required for all outside burning in Weathersfield. If you are not sure what can be burned please call the Fire Warden. To speed up the permit process please call the night before.

This past year the Fire Wardens gave out over 400 permits and were called out to 8 fires. Thank you for calling to obtain your fire permit before burning.

Call for permits:

Clarence Grover 263-5531

Town Fire Warden

Darrin Spaulding 263-5377

Deputy Warden

Key Men

Thomas Heiser 674-6664

Jeff Ingalls 263-9395 (Home)

738-9395 (Cell)

Clarence Grover 263-5531

Darrin Spaulding 263-5377

Thomas Heiser 674-6664

Marc Knight 263-5384

*\*Remaining \$5k given after end FY 10-11*



## WEST WEATHERSFIELD VOLUNTEER FIRE DEPARTMENT 2010 — 2011

This past year many changes have taken place with our department. Ray Stapleton resigned as Chief in August 2010. Ray had been a firefighter for many years and Chief for the last four. He devoted many hours and never missed a fire call during that time. He was very instrumental in organizing and holding regular trainings and we want to thank his family for supporting his time and effort while he was with the West Weathersfield Volunteer Fire Department. We would also like to thank Jeff Ingalls who took over the position of Interim Chief after Ray left. He held the position through March, 2011.

We would also like to thank all the volunteers and all those who attended our monthly Baked Bean Suppers. Our yearly Boot Drop was very successful and the Chicken BBQ during the 250th Weathersfield Celebration in August was a huge success. We have received many donations and we were awarded 2 Assistance to Firefighters grants which have allowed us to update and purchase much needed equipment and training tools. We have formed a committee who continue to submit grants which will (if awarded) offset additional town funding for much needed safety equipment that will ensure the safety and well being of our firefighters.

A big thank you goes to Wes Hazeltine and his crew at the Highway Department. They maintain our trucks and do anything else that might be needed. We appreciate the support given to us by

Weathersfield Police Chief, Dick Brown and his officers who can always be counted on during fires, car accidents or during emergencies of any kind. We also couldn't do our job without the support and assistance from Golden Cross Ambulance, the Vermont State Police and Hartford Dispatch.

A huge thank you goes to all our firefighters for their dedication and many hours of service. Many of them took classes (Officer Leadership & E.S.P. and Small Air Craft Training, to name a few) and continue to take classes to enhance their educations and to keep up with the ever-changing world of firefighting.

We also had kindergarten students from Ms. McGee's class come to the station during a field trip last fall. We gave the students safety tips, showed and demonstrated gear so they wouldn't be frightened in case of a real emergency.

And last but not least, we would like to thank each and every citizen in Weathersfield for the support that you give to us throughout each year. We hold our meetings or drills every Tuesday evening...please stop by and visit.

Respectfully submitted  
Joshua Dauphin, Chief, WWVFD

### LINE OFFICERS

Joshua Dauphin, Chief  
Mark Knight, Deputy Chief  
Mychael Spaulding, Captain  
Barbara Thomas, Lieutenant  
Mike Barrup, Lieutenant

### FIREFIGHTERS:

Gene Adams, Head Trustee  
Ed Barrup, Trustee  
Sonny Grover, Trustee, Retired Chief  
Alex Longtin, Trustee  
Kenny Sain, Trustee  
Amber Blake  
Mike Breheme  
Craig Bowman  
Richard Bowman  
Terri Cahoon  
Tracy Dauphin  
Mark Girard  
Jeff Ingalls  
Ben Mclean  
Zack Merriam  
James Payne  
Don Reynolds  
Keith Root  
Larry Sheehan  
Mike Shute  
Jim Stewart  
Mike Thomas  
Shane Turco  
Chris Weyant  
Mike Wiltshire

Call Volume for 2010-2011	
Structure	3
Medical	50
Veh. Acc.	13
Power Line	22
Mut. Aid	13
Fire Alm	6
Brush Fire	2
CO Alarms	5
Illegal fire	5
False Alm	2
Flooding	3
Car Fires	2
Chimney F	7
Fuel Spills	3
Hay Fires	1
<b>Fiscal Year</b>	<b>137</b>

## WEST WEATHERSFIELD FIRE DEPARTMENT

<b>Beginning Balance July 1, 2010</b>			<b>\$36,851.13</b>
<b>Revenues</b>			
Donations	\$1,380.60		
Interest	\$38.74		
Town Quietly Payments	\$15,000.00		
Grants	\$49,251.99		
Rebates	\$485.00		
Fundraising	\$5,366.38		
Miscellaneous	\$1.00		
Quilt Raffle	\$0.00		
Brush / Structure Fires	\$0.00		
Equipment Fund	\$2,057.75		
<b>Total Revenues</b>			<b>\$79,581.46</b>
<b>Expenses</b>			
CD		\$20,000.00	
Advertisement		\$0.00	
Charitable Donations		\$139.14	
Dues		\$387.00	
Electricity		\$1,689.83	
Town of Weathersfield (MVA Call)		\$0.00	
Fire Equipment		\$44,089.30	
Fire Prevention		\$5,922.26	
Fuel Oil		\$2,486.23	
Fundraising		\$1,786.86	
Insurance		\$1,270.89	
Miscellaneous Emergency Fund		\$320.49	
Office Supplies		\$703.37	
Phone		\$1,079.30	
Equipment Maintenance		\$1,315.61	
Scholarships		\$0.00	
Brush / Structure Fires (Support)		\$119.34	
Station Maintenance		\$2,325.95	
Training		\$13,883.27	
Team Building and Morale		\$1,171.54	
Tax Preparation		\$320.00	
<b>Total Expenses</b>			<b>\$98,990.38</b>
Profit (Loss) for the month			<b>-\$25,408.92</b>
<b>Ending Balance June 30, 2011</b>			<b>\$11,442.21</b>

## WEATHERSFIELD FIRE COMMISSION

The Weathersfield Fire Commission meets the second Thursday of the month, rotating the meetings between either the West Weathersfield Fire Station, the Ascutney Fire Station (summer) or Martin Memorial Hall (winter) at 7:00 PM. The public is welcome and is invited to participate.

Each year the Fire Departments apply for grant money to aid in the installation of fire hydrants at different locations in town. This year we received \$2,500 to put towards a hydrant that is to be installed on the property of Stanley Spencer on Goulden Ridge Road. This hydrant installation was postponed due to tropical storm Irene and will be done in the spring of 2012. We will also apply for another grant in 2012 to be done during that construction season. We are also hoping to improve the dry hydrant that is located on property owned by The Inn at Weathersfield for fire protection in the southern section of our town.

The Hazardous Materials Ordinance and the Fire Services Reimbursement Ordinance were finalized

and approved effective in February, 2011. We are now working on Fire Truck Driving Guidelines for both fire departments.

Tropical Storm Irene had a tremendous impact on the Town of Weathersfield. It involved both fire departments in helping the Town in all events. Please thank a department member when you see them for their help in this effort. Both departments have fundraising events all year long.

Please support ALL of them.

Respectfully Submitted,  
Patricia Daniels  
Fire Commission Chairman

Weathersfield Fire Commission Members  
Pat Daniels  
Joshua Dauphin  
Darrin Spaulding  
Gordon Eglington  
Rob Compo

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## WEATHERSFIELD TRANSFER STATION

The Transfer Station crew has changed almost as much as the way we bring our recycling to the related containers. Mike Barrup decided to move on and was driving truck last time I saw him. Norm was back for quite a while and then he decided to retire "again" and with that change, Brenda Richardson is now the new Transfer Station attendant. She has done very well so far and looks forward to making a few changes in the future. Along with personnel changes we completed our transition on how we recycle. We

are using a "Dual Stream" recycling system. It seems to be going very well so far.

New signs??? Yes, we have signs ordered and will be up soon, if not already. As things progress, things will continue to change.

We thank you for your efforts at the recycling center as everyone has helped to make it a smooth transition. It is our goal to continue to keep up with the continuing change of recycling.

Respectfully submitted,  
Westley Hazeltine,  
Supervisor Weathersfield Transfer Station



*Household debris from Tropical Storm Irene piles up at the Transfer Station.*

*Photo by Jim Mullen*

## WEATHERSFIELD DEPARTMENT OF PUBLIC WORKS

This year started out to be a mud season to remember! The “lack” of cold nights after the mud was here, made it very difficult to get our trucks and grader to the problem areas. The cold nights, 20° and colder, freezes the road surface up so the equipment can go out and do their work without making the roads worse or in some cases, impassable.

We worked on several projects throughout the town including cutting trees and doing some ditch work on Wellwood Orchard Road. We were in the process of doing some culvert work around town and then, Irene came along. August 28, 2011 will be a date for all to remember. Most of our damage was on the Perkinsville and Amsden side of town. We were hit hard in some places with some families being put out of their homes. The Town of Weathersfield got away with minimal damage compared to other towns with damage in the millions of dollars.

As I write this, we are still without snow that has stayed on the ground. It's the beginning

of December and the “two” storms we have had, has not stayed around long with the warm weather that has been around in November-December.

I would like to take this opportunity to congratulate Gary Snide on his retirement at the end of December 2011. Gary will be missed by everyone here at the Highway Garage. Gary was an exceptional worker and was always on the job rain or shine. He was always here to assist in any way possible and did so with an upbeat attitude, along with a smile. We wish him the best of health and happiness. We hope that he enjoys retirement with his family and friends.

I want to thank all the residents for their support along with Chief Brown and his officers, the Select Board and Town Manager.

And last I would like to thank my crew for their dedication and hard work with long hours of no end in sight on some days. They enjoy their work and especially take pride in all they do.

Respectfully submitted,  
Westley W. Hazeltine, Supervisor Weathersfield  
DPW

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## TREE WARDEN REPORT

Again, 2011 was a quiet year for “tree issues”. Tropical Storm Irene raised havoc with the river and stream banks. With an excess of 6-8” of rain, the eroding river and stream banks caused trees and debris to block bridges, resulting major road damage.

Please do not hesitate to call. I am available for any questions or concerns about removal of a tree, roadside growth within the public right of way, or the care of ornamental trees. Let's keep working together for the beauty of Weathersfield.

Westley Hazeltine,  
Tree Warden





## THE WEATHERSFIELD PROCTOR LIBRARY

*July 2010– June 2011*

This year the library would like to thank the community of Weathersfield for supporting our leap into the 21st century! With the approval of local residents we were able to fund a technology project that put the library's catalog into an automatic computer system. Our catalog is now online so that you can search for a book or movie from home. Visit [proctorlibrary.dnsalias.com](http://proctorlibrary.dnsalias.com) log into your library account to see what items you have checked out, renew items, or reserve items!

We are proud to announce that we have a new Long Range Plan for 2011-2016. The Long Range Plan is available at the library for anyone interested to read. A lot of thought, discussion, analyzing, and hard work was put into this project by the members of our volunteer Long Range Planning Committee:

John Berlenbach, Joshua Compo, Marilyn Houghton, Christopher Magliola, Deborah Ostrom, Anne Parent, and Jeanne Voorhees. Each member served as a strong voice for the community.

Our annual Summer Reading Program theme was "Make a Splash!" this year. We would like to extend our gratitude to all of the local businesses and residents that donated Summer Reading prizes to help encourage our youth to read over summer vacation. Our holiday season was a hit as well with our Halloween Party, Knitting for Preemies, and Polar Express Story Time. A special thank you goes to Mark and Jeanne Voorhees for building a Polar Express for children to play in! We also continued our popular book discussions for kids, teens, and adults throughout the year.

The library runs smoothly because of the generosity and hard work of local residents. Thank you to everyone who volunteers, donates, and supports the library and its services

Amity Aldridge, Library Director

## FRIENDS OF PROCTOR LIBRARY ANNUAL REPORT

From the Friends of the Weathersfield Proctor Library:

The Friends have continued supporting our town library this year through a variety of efforts, including: Serving the library as volunteer staff members, providing refreshments for programs at the library, funding reader rewards for the Summer Book Club, enabling the library to subscribe to "Library Journal", helping fund a program by landscaper Robert Gilmore on "How to Make Large, Lush Low Maintenance Gardens", donating \$1000 to the fund for Library Expansion, sponsoring the "Library Newsletter", and organizing the big Book and Bake Sale, our main fundraiser. The Friends meet about four times a year, and we always welcome new members.

Susan Hunter, President

### FROM THE CAPITAL CAMPAIGN FUNDRAISING COMMITTEE:

This committee began its fundraising endeavors in earnest in December of this year. Our public library provides many important services to the people of Weathersfield. However, the age and size of our building makes it difficult for our staff to meet the requirements of our users. The capital campaign will raise the monies needed to renovate the existing structure or to build an addition.

We kicked off our campaign by hosting a dinner with guest speaker Jeff Danziger, the well-known political cartoonist. This event was held at the Weathersfield Center Meetinghouse on July 8th.

Our next major event was an auction on October 22nd at the Weathersfield School. We extend our sincere

thanks to everyone who helped make these events successful. More events are planned for the near future. Please contact any one of us or one of the library trustees if you have any questions about our progress or if you would like to help with this important undertaking.

Patti Arrison  
Laurie Cobb  
Lorraine (Cookie) Shand





## HEALTH OFFICERS' REPORT

There were 31 health issues to deal with in 2011. 4 were for violations of the Vermont Rental Housing Health Code, 3 for trash, 5 for drinking water problems, 1 for an electrical safety issue, 2 for use of burn barrels, and 1 for a dog bite. In addition, there were 15 cases of contaminated water and/or mold resulting from Tropical Storm Irene. The Select Board issued one Health Order in 2011 regarding a dog's threat to public health and safety.

Jim Mullen, Health Officer

Deforest Bearse, Deputy Health Officer

Lynette Esty, Deputy Health Officer

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## WEATHERSFIELD ENERGY COORDINATOR'S REPORT

Progress continued with more weatherization of town buildings during the 2010-2011 fiscal year.

- A grant from Southern Windsor Country Regional Planning Commission (SWCRPC), covered the cost of an energy audit at Proctor Library. New attic insulation made a noticeable difference with cooler summer temperatures in the building and anticipated lower winter heating bills.
- Efficiency Vermont Business Energy Ambassador program concluded. The Energy Coordinator visited all commercial businesses, reviewed lighting fixtures and distributed information on lighting upgrades.
- On March 19, 2011 SWCRPC, in cooperation with regional energy coordinators and committees, hosted an Energy Expo at the Dean Center in Springfield with over 450 attendees. The Expo included energy-saving exhibits and lectures on energy rebate programs, weatherizing homes and living off-grid.
- The town secured a grant from the Environmental Protection Agency (EPA) for a summer intern. The student and Energy Coordinator set up a database to monitor energy usage, electricity/fuel oil, for all municipal buildings.
- I represented the town again at VT Energy

Conferences, Regional Energy Roundtables plus seminars on the PACE (Property-Assessed Clean Energy) Program at the Vermont Law School. PACE allows municipalities to assist property owners to invest in energy efficiency and small-scale renewable energy systems through loans repaid over the life of the investment through an assessment on individual property tax bills. For further information go to: [www.veic.org/ResourceLibrary/PACE.aspx](http://www.veic.org/ResourceLibrary/PACE.aspx)

- Homeowners and businesses are encouraged to switch remaining incandescent light bulbs for energy saving CFLs and LEDs. Turning thermostats down at night, and during days when homes are unoccupied, results in substantial savings. Cats and dogs have natural fur coats to keep them warm!
- Pick up the town energy efficiency flyer at the town office, library, town notice boards and local convenience stores --it gives more information including a check list of energy-saving tips.

Julia Lloyd Wright  
Energy Coordinator



## REPORTS OF COMMISSIONS AND ORGANIZATIONS

### SOUTHERN WINDSOR COUNTY REGIONAL PLANNING COMMISSION

The Southern Windsor County Regional Planning Commission (SWCRPC) is an organization that serves ten towns in the southern Windsor County Region. Member towns are comprised of Andover, Baltimore, Cavendish, Chester, Ludlow, Reading, Springfield, Weathersfield, West Windsor, and Windsor. SWCRPC's mission includes two major activities: assisting member towns with their planning and other community related activities, as well as promoting cooperation and coordination among towns.

During FY 2011, member towns contributed 3% to the Regional Planning Commission's annual budget of \$876,610.00. Town dues assessment was based on \$1.00 per person based upon 2000 census data, which for the Town of Weathersfield was \$2,788.00. The remaining revenues were derived from federal and state funding sources.

The Southern Windsor County Transportation Advisory Committee (SWCTAC) is an advisory committee of the Regional Planning Commission. SWCTAC's primary responsibilities are to make

recommendations on regional transportation policies, review and provide comment on Vermont Agency of Transportation (VAOT) projects.

SWCRPC assisted the Planning Commission with updates to its municipal plan, and created a draft of the Black River Corridor Plan. The Corridor Plan is designed to address fluvial erosion hazards along the Black River. The SWCRPC, through its energy program, paid for an energy audit of the Proctor Library.

Annually, the Board of Selectmen for the Town of Weathersfield appoints two individuals, a representative and an alternate, to serve on the SWCRPC. In FY 2011, Peter Daniels served on the Regional Planning Commission and Neil Daniels was the representative to the Transportation Advisory Committee.

Southern Windsor County Regional Planning Commission  
Ascotney Professional Building  
P.O. Box 320  
Ascotney, VT 05030  
website: [www.swcrpc.org](http://www.swcrpc.org)



### PLANNING COMMISSION

The Planning Commission is a board of volunteers that are appointed for four year terms by the Select Board. The Planning Commission is responsible for maintaining the Town Plan, the Zoning Bylaws, and the Subdivision Regulations.

In 1988 the Town adopted Subdivision Regulations to oversee and regulate the creation and development of new lots in the Town.

During this fiscal year, the Planning Commission reviewed 5 subdivision applications. Four of the subdivisions were finalized and created 4 new lots for development.

The time gained in fewer subdivision applications has been more than offset by time spent on clarifications and revisions to the Zoning Bylaws. Issues addressed include adoption of a permanent version of section 6.10.7, agricultural soils; the repeal of section 6.11, historic structures, and the adoption of an interim Bylaw to allow self-storage units.

Per Vermont law the Town Plan has to be reviewed every five years. The Commission has completed work on the Transportation chapter and is currently working on the Energy section. We continue to address clarification of language issues and to correct discrepancies between the Town Plan and other Town Regulations.

The Commission says good bye to former member John Broker-Campbell and thanks him for his participation and insights. The Commission wishes to thank deForest Bearse for her continued service during a year in which the work load increased and available time decreased.

Bruce Cox, Chair  
Ed Williams, Vice-Chair  
Mike Todd, Clerk  
Gil Whittemore, Commissioner  
Alan Hudson, Commissioner  
John Broker-Campbell, Commissioner  
Julia Lloyd Wright, ex-officio

## **SOUTHERN WINDSOR/WINDHAM COUNTIES SOLID WASTE MANAGEMENT DISTRICT**

The District was chartered in 1981 and currently serves thirteen Vermont towns. Each member municipality appoints a representative and an alternate to serve on the Board of Supervisors. Weathersfield's representative is Jeffrey Slade; Jim Mullen is the alternate. The Board meets quarterly to discuss solid waste issues and policies and other pertinent topics for the District.

Southeastern Vermont Community Action (SEVCA) continues to pick up textiles at the transfer station in Weathersfield. SEVCA's program has diverted tons of bagged shoes, clothing (even torn and stained), belts, stuffed animals, and linens from the landfill. SEVCA sells the items either at one of its retail stores or to a textile broker and the profits are used to fund community service projects in our region.

Dates for the Spring 2012 compost bin sale will be posted on the District's website. Details of an educational grant program for the District's elementary and middle schools are on the website, also.

The District worked with the Environmental Protection Agency (EPA) after Tropical Storm Irene to gather as much displaced household hazardous waste (HHW) as possible in order to dispose of it properly. The 2012 HHW collections will be held on Saturday, May 12 at the Springfield Transfer Station and on Saturday, September 8 at the Weathersfield Transfer Station.

Respectfully submitted,

Mary T. O'Brien  
Recycling Coordinator

Thomas Kennedy  
District Manager



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## **WEATHERSFIELD CONSERVATION COMMISSION**

### ***Annual Report 2011***

The Weathersfield Conservation Commission serves to promote environmental stewardship within the town. One of the services we provide is an environmental review of each new proposed subdivision within Weathersfield. One or more members of the commission visit the site of each proposed subdivision to assess any environmental or wildlife issues or any Historic sites such as cellar holes.

We also are used to evaluate some Zoning Permit Applications to ascertain whether proposed new construction may infringe on state-mapped deer wintering areas. A copy of these written reports is sent to the Weathersfield Planning Commission or the town Land Use Administrator, with a copy to the land owner or the zoning permit applicant.

Between July 2010 and June 2011, five surveys were performed.

The commission has become more involved over the past year in education of the public concerning environmental issues. To that end, two workshops were given-one on "Invasive Plants" and one on "Vernal Pools". The commission worked closely with the Weathersfield Land Preservation Association this past year to raise funds to purchase the Fellows property, a 310 acre parcel of land on the southern flank of Mt Ascutney.

The Commission meets at 7:00 pm on the first Thursday of each month either at the Proctor Library or the Weathersfield Meeting House. The meetings are open to the public. We welcome residents interested in becoming a member. It is an excellent way to learn about and maintain the environmental quality of our town.

Gary Pelton, chair  
George Ainley, secretary  
Tina Wood, treasurer  
Christopher Harris  
John Broker-Campbell  
MaryBeth Reville

## PERKINSVILLE SCHOOL REUSE COMMITTEE

Since March, 2011, the Perkinsville School Reuse Committee has been meeting to advise the Weathersfield Select Board on alternatives as well as possible new uses for the Perkinsville School and property, including their feasibility, benefit to the town as a whole, and cost.

The Committee held two public input meetings, one in Perkinsville and one in Ascutney. It also mailed a survey to the households of all registered voters in town and received 68 responses.

At its first meeting, the Committee agreed that the “Hoisington Field” should be recognized as a recreational asset of the Town. This has been a consistent theme that is supported by the public. The language in the Hoisington bequest states that land purchased with this bequest (“the Hoisington Field”) is to be used as a “public play ground.”

It is the recommendation of this Committee that the “Hoisington Field” be retained by the Town and its use as a “public play ground” continued.

Concerning the original 1879 school house building, the Committee recognizes the historical significance of the building and the desire of the public to retain this building. We spent little time discussing this building beyond these points.

It is the recommendation of this Committee that the 1879 school house

building be retained.

When discussing the larger buildings added to the historical school (the 1954 classrooms as well as the 1969 multi-purpose room and classroom wing), the Committee recognized the need for more public input regarding possible future uses for these buildings. It therefore scheduled two public input meetings and send out a survey to focus on these two additions.

In Perkinsville, approximately 40 people attended the meeting. In general, the public stated that it is important to keep the buildings and use them for something. Suggested uses included town offices, Food Shelf, multi-purpose function facility, indoor/outdoor bathrooms plus storage, commercial uses compatible with the recreational use, and preschool/daycare. Because the cost to taxpayers was unclear, the Committee was asked to provide these costs at its meeting in Ascutney.

Approximately 15 people attended the public input meeting in Ascutney (including a few who had attended the public input meeting in Perkinsville). The committee presented the information we had received from the Perkinsville meeting and provided the minimum cost requirements for each of the buildings as reported in a 2009 re-use study by BMA Architects and Planners. At the Ascutney meeting, it began to be clear that the cost to retain the newer buildings would be more than taxpayers would likely support.

The Reuse Committee then narrowed its focus to four options. They were:

1. Retain the all the main structures and use them for one or more of the uses recommended by the public. The cost to do so will likely exceed \$1.2 million as a minimum for the upgrades required (not including any “fit up” costs for new uses), according to a three year old study. A new study would be necessary to develop updated costs for any use(s) chosen.
2. Sell it. This option would make use of the Hoisington field as a “public play ground” difficult and create possible safety hazards from traffic coming and going to the buildings. Subdivision and zoning requirements and what uses could be made of the buildings by a new owner all must be considered.
3. To support the recreational use of the “Hoisington Field,” demolish everything except the 1879 building and build a combination restroom and storage space for rec equipment either within the 1879 building or in a new building.
4. To enhance the recreational uses of the land, retain only the Multi-Purpose Room and the 1879 building. This would provide space for indoor recreation, storage, and restrooms. A new cost and feasibility study would be necessary.

This Committee considers Options 3 and 4 to be viable options. These two options will be the least costly to taxpayers and will

preserve the Hoisington Field as a “public play ground” as required by the Hoisington bequest and as suggested by the public.

It is the recommendation of this Committee that the Town focus on Options 3 and 4 for the 1954 and 1969 additions to the 1879 building.

Using a “Brownsfield Grant” through the Regional Planning Commission, the Town has engaged the engineering firm of Weston & Sampson to do a Level One Site Assessment of hazardous materials in the buildings. The Town expects this study to be complete in February, 2012.

The Committee anticipates that it will have a final recommendation for the Select Board by early summer, 2012. This will allow the Select Board to call a Special Town Meeting in the fall of 2012 so that a proposed alternative may be presented to voters for approval for funding.

Michael Todd (Chair)

Bette Jo Esty (Vice Chair)

Gloria Ballantine (Clerk)

Bruce Murray

Elizabeth DeLiso

Beverly Howe

## **PARKS AND RECREATION COMMISSION REPORT**

### **2010-2011**

The presence of the late Betty Adams was very much missed this year. Betty was a long-time member of the Commission and a strong advocate for providing intergenerational outdoor activities.

Parks & Recreation contributed towards defraying the cost of the Town's 250th Anniversary celebrations and produced a flyer promoting town recreational activities.

Hoisington Field was vandalized this year. A vehicle was repeatedly driven over the soccer field leaving deep ruts. The town repaired the damage then it happened a second time. Volunteers raked the field and reseeded. School soccer teams lost an entire season. Vehicles are now restricted from parking at the rear of the building.

Skaters and ice hockey players are encouraged to use the Hoisington rink. Parks & Recreation again extends thanks to the West Weathersfield Volunteer Fire Department for flooding the rink each season. The Commission is considering a submersible pump to flood the surface after use and volunteers are still needed to keep the ice clear following snowfalls; anyone willing to help can leave a message at the town office. If there is interest in taking ice skating lessons, please contact the Town Office at (802) 674-2626.

Installation of the horseshoe pits was completed at Hoisington Field. Two sets of horseshoes were purchased and will be available for players this coming summer.

Plans to offer fishing derbies this spring are planned, dates and times will be advertised.

A new "loop" adventure hiking trail is planned for the coming year and, again will be advertised once the snow melts and trails dry out.

Parks and Recreation also encourages residents and visitors to get out and hike the town's trails and experience Weathersfield on foot.

In addition to town trails Wilgus State Park offers various activities, the Weathersfield Trail on Mt Ascutney affords long range views, the U.S. Army Corps of Engineers has a series of trails at the North Springfield Lake and there is boating and swimming at Stoughton Pond.

The Commission strives to provide recreational opportunities for all ages on public lands but needs to hear from residents what they would like to see in the way of activities in the future.

Respectfully submitted,  
Parks and Recreation Commission  
Susan Boyer, Chairperson  
Carol Orth  
Julia Lloyd Wright  
Polly Bergeron, Ex-officio



## CEMETERY COMMISSIONERS REPORT

Cemeteries are hallowed ground because they are intended to honor our ancestors. Though we wish loved ones were still physically walking with us, the next best place for them may be in a cemetery. In 2011 the twelve Weathersfield cemeteries under town charge were maintained as required by Vermont statutes. A listing of all cemeteries in Weathersfield, including those maintained by private associations follows: (Does not include scattered individual grave sites on private land.)

Name	Location	Status	Maintained by
Plain	near Stoughton Pond	open	Plain Cem. Assoc.
Old Plain	same	closed	Town
Grout	same	open	Town
Eddy	1 mile north of Greenbush	closed	Town
Aldrich	near Wood farm	closed	Town
Ascutneyville	center of Village	open	Ascutneyville Cem. Assoc.
Deane	Rt. 5, near Springfield	closed	Town
Greenbush	Greenbush	closed	Town
Hubbard	opposite Bow Cemetery	closed	Town
Richards	N. of Ascut. bridge near river	closed	Town
Tolles	off Goulden Ridge Rd.	closed	Town
Tuttle	Rt. 5 north of Bow	closed	Town
Weatherbee	near Beaver Pond	closed	Town
Wfld. Bow	Bowen Hill near Bow	open	Wfld. Bow Cem. Assoc.
Filley	Beaver Pond Rd.	closed	Town

Most of the Town maintained cemeteries are taken care of by volunteers. Over the years we have been delighted by several individuals and families who have stepped forward to take a turn at cemetery maintenance. It is a simple and good way to mix history, respect, and town involvement. It is time for us to ask for your help again. There is always a need for folks to mow, trim, straighten headstones and re-pile rock walls. In addition we can also use people to identify broken stones and others to fix them. If you are interested in maintaining or even adopting a cemetery that is special to you, please call us. This year we are requesting \$1500 to meet expected ongoing expenses and to help us catch up on overdue stone repair and replacement. This is up from \$1000 last year which was level funded from the year before.

Respectfully Submitted,  
Julia Lloyd Wright, chairperson  
Ken Blum  
Robert Holtorf  
Beverly Howe  
Michael Stankevich



## WEATHERSFIELD VETERANS MEMORIAL COMMITTEE

### *Annual Report: July 2010- June 2011*

The completion and dedication of the Weathersfield Veterans Memorial Monument, located on the southern tip of the Perkinsville Green in Perkinsville, marks this year's major event. On a beautiful, sunny Veterans Day, the monument was dedicated in a ceremony that recognized Weathersfield veterans, spanning from World War II to the present, who entered the service while residing in Weathersfield. The Committee extends thanks for the success of such a grand town event to Myrtle Baker, the principal motivator for the monument effort and contributed to the success we enjoyed. Myrtle's legacy lives in her words: "We can never forget to honor our heroes and the Country they fought to defend." We miss Myrtle for many reasons: her willingness to actively seek donations; her unrelenting, tenacious need to advance veteran causes; her efforts to recognize veterans in Weathersfield. Through the year, we harnessed the momentum generated from the monument dedication ceremony and Myrtle's efforts to work on other events, including recognizing input from town residents on the need for a Roll of Honor, identifying the basic concept for the education component to the monument effort, and participating in several fundraising drives.

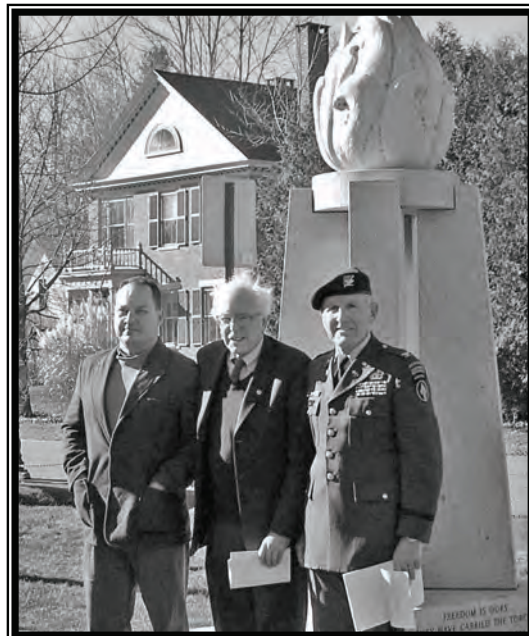
**Progress:** The following information provides a summary of events covering the period July 2010- June 2011:

**Financial Status:** We identified two separate efforts when we applied for and received a grant of \$45,900, sponsored by Sen. Bernie Sanders. The first effort revolved around the design and construction of the monument, which has been completed, and we now enjoy. We estimated the cost of the monument at \$30,900. Funding for the monument came from the grant and from additional

money generated by fundraising drives. The second effort centered on the development of a teaching exhibit, at an estimated cost of \$15,000. Since only marginal progress has been made, we have spent little on this effort thus far. We now envision spending much less than the \$15,000. During the report period, we received several requests to incorporate a Roll of Honor with the monument at the Perkinsville Green. Obviously, constructing a Roll of Honor will cost more money, so, in August, we requested and received approval to reallocate \$5,000 from the teaching exhibit estimate to the construction of a Roll of Honor. So far we have spent \$2,200 on the design and construction of a stamped, colored concrete slab constructed by Weathersfield's Jeremy Osgood, the owner of Vermont Hardscapes. (Take a close look at the "pad" in Perkinsville; you'll insist it's made of stone!) An additional \$1,720 was spent on Rutland's Green Screen Graphics' design for the fabrication of three heavy duty, "powder coated" aluminum exterior display signs with posts and brackets and the design and drafting of a graphics display panel for the Roll of Honor names.

We have been active this year with fundraising drives, including a chicken B-B-Q and a walk-a-thon in June, raising \$493.09 and \$290.00 respectively. We spent money on programs, wreaths, monument and printing. Overall, our agency fund declined from \$12,600.01 at the beginning of the year to \$7,058.12 at the close of the year. No taxpayer dollars have been used this year.

**Monument:** Due to the sponsorship of Sen. Bernie Sanders and the unrelenting energy of the Veterans Memorial Committee, the monument effort culminated on Veterans Day 2010 after six years of planning and coordination. The huge blocks of granite donated by Herm and Cheryl McDermont were transformed into a beautiful monument with flame and inscription by craftsman Aaron Fitzherbert, owner of Tribute Artistry LLC. Most of the credit for this magnificent monument



*L-R Aaron Fitzherbert (artist who created the monument), Senator Bernie Sanders, Committee Chair Chip Cobb.*

*Photo by deForest Bearse*



clearly goes to Aaron, a master carver and artist in his field. In addition, many individuals and companies volunteered services, time and advice to this meaningful effort, and we all feel accomplished when we view the monument. The inscription "Freedom is ours because they have carried the torch proudly" should cause pause, as we ponder our gifts, freedom, town, and family.

**Roll of Honor:** The Veterans Memorial Committee was challenged to find a way to construct a permanent and fixed Roll of Honor near the monument, instead of the planned calligraphied book that would list the names of Weathersfield veterans stored for viewing. Planning for something more permanent and visible began during this report period, but this effort was completed and dedicated outside of the report period on Veterans Day 2011. We tried hard to identify and validate all the names and service eras for veterans who entered the service from Weathersfield, but the Privacy Act prevented us from obtaining a federally provided list of veterans. So, we have been gathering names primarily through phone contacts, emails, town events, and fundraising drives. We know the Roll of Honor has omissions and errors, but we decided to go forward and display the names hoping that over time people will identify and report problems with the list. We fully expect to redo the list in 2012. As mentioned, the Roll of Honor will be displayed in a powder coated aluminum case, mounted by a square steel pole that will be integrated into a pressed concrete slab at the Green. We have planned for two additional smaller display cases with stands for presenting more information at a later date. When used, the two stands will be located on either side of the Roll of Honor and can be "locked" in place in the concrete base, then removed as needed. We had to get Select Board approval to unfortunately remove two crab-apple trees (one was about dead, the other showing signs of disease) to clear a place for the Roll of Honor. On Veterans Day 2011 we will dedicate the Roll, which completes the monument effort. At 11:11 A.M. on Veterans Day, we will read the Roll of

Honor, so this will be 11/11/11; 11:11.

**Teaching Exhibit:** We plan to spend around \$10,000 on a teaching exhibit, which is evolving to meet needs of the Committee and the Weathersfield School. Currently, we are planning to develop various themes that will be presented in both graphic and electronic media. Currently, we have three interviews of Weathersfield veterans on "video tape" and three "story boards" that need to be converted to an electronic form. We plan to procure a portable touch screen computer system to allow stills, video presentations, and the like. Most likely, the system will be updated annually with new material that can be exported to various places when desired. The primary location will be at the Weathersfield School to be viewed by students upon demand. This project will be a priority in 2012, and, upon its completion, all the grant money should be expended, and the overall project will be complete.

The Veterans Memorial Committee is honored to work as a volunteer group on this worthy project. We are a small group of people, and we encourage the reader of this report to become involved by participating in our events and by donating what you think is appropriate to recognize veterans who have given so much to keep our homes free and safe. The Committee meets at 6:30 p.m. the last Tuesday of the month at Martin Memorial Hall. We look forward to seeing you!

Respectfully Submitted,  
Chip Cobb, Chair  
Veterans Memorial Committee



**WEATHERSFIELD VETERANS MEMORIAL COMMITTEE:** Jeff and Lisa Slade, Aaron Fitzherbert, deForest Bearse, Fred Mellish, Edith Stillson, Bob Dickinson, Del and Sandy Chase, Chip Cobb, Gloria Ballantine, and Cookie and Ernie Shand.



*Honor Roll on Perkinsville Green.*

*Photo by Lisa Sargent*

## MARTIN MEMORIAL HALL

### *Trustees' Report*

There have been a number of improvements made to Martin Memorial Hall this year:

It appeared that there may have been a leak in the wall at the foot of the inside stairs. The wall covering was removed in that area and no leak was discovered nor was any mold involved. The wall was painted to prevent any sweating of the surface and the wall-covering was cleaned and put back.

The sashes of the basement windows on the north side of the building were covered with an aluminum surface that will prevent any future deterioration of the wood.

The steps to the front door of the building have been repaired.

During this October the downstairs stairwell, ceilings and kitchen walls all had two coats of paint. The Trustees have spent hours peeling scotch tape off the ceiling and wooden beams and ask the people using the downstairs not to ever use thumbtacks or scotch tape on any surface. When scotch tape is put on the ceiling tiles it peels the paint off and it is also very difficult to remove from wooden surfaces. After the expense of having new paint we hope that those using the hall will refrain from marring these surfaces.

The lighting in the downstairs has been replaced with energy efficient lights for which we will receive a rebate from the State.

Shannon Stevens has continued her efforts to make the outside of the building look attractive and welcoming with her plantings and decorations.

We thank Rick Steele and Randy Stoodley, Millard Masonry, Glen Ricard, Watts-Up Electric and Shannon Stevens for their excellent work. The Trustees hope the public will enjoy the use of the downstairs of Martin Memorial Hall for many years to come.

Respectfully submitted,  
Marilyn Houghton, Chair  
Patricia Daniels, Clerk  
Edith Stillson, Activities Chair

## NEIGHBORHOOD GREEN UP ASSOCIATION ANNUAL REPORT

Over 100 families are members of the Neighborhood Green Up Association. Each member cleans a stretch of our roads, usually extending well beyond their own property lines. Ongoing green-up continues from April through November.

On Green Up Day in May we clean sections of roads in special need. For some difficult roads we organize shifts throughout the year.

We also take part in the Connecticut River Green Up. With the generous help of North Star Canoe Rental we send our NGA flotilla down the river from Windsor to the Bow.

We thank the Town for their superb support in all ways and at all times.

We welcome with enthusiasm all new members.

Steve Aikenhead  
263-5439



## WEATHERSFIELD LAND PRESERVATION ASSOCIATION

The Weathersfield Land Preservation Association was established in 2002 as a non-profit organization. Our mission is to preserve the rural character of Weathersfield. We provide education and support for Weathersfield landowners who are interested in land preservation, and we raise funds for Weathersfield conservation projects.

Last year we helped preserve 310 acres on the Weathersfield side of Mount Ascutney. The community response to our fund-raising campaign was swift and generous. This land now belongs to the Town and has become the new Town Forest.

This year we are using some of our funds to help preserve 42 acres on Route 131 and 135 acres on Bowen Hill Road and Old Bow Road. Both owners are donating the easements. WLPA is helping with the costs.

If you would like to receive more information or to work actively towards our goals, please contact us.

For the Board:  
Steve Aikenhead 263-5439

## WEATHERSFIELD HISTORICAL SOCIETY

The Weathersfield Historical Society was founded in 1951 and has worked since then to preserve the artifacts, written records, and history of Weathersfield. If you wonder who lived on your property before you did; if you would like to see antique photographs of your old house, if you wonder why your road has the name it does, or where it used to lead to, or why it has stone walls on either side of it, the Historical Society may be able to help you. If you are curious about the nineteenth century murders that took place in town, or would like to see the panther that was shot here in 1867 or wonder why there is a spinning wheel on the Town Seal, or if you are curious about the limestone, granite and soapstone industries that once existed in Weathersfield, we can help you.

Membership is open to individuals for \$10 a year and includes a newsletter published three times a year and an annual report. Write to Membership at PO Box 126, Perkinsville, VT 05151 for a membership application.

The Rev. Dan Foster House is the Society's museum. It is located across from the Meeting House on the Weathersfield Center Road and is open during summer hours and by appointment. It contains many fascinating and unique Weathersfield artifacts -- the panther, the 1813 Greenbush Broadside that traces the heads of state in Europe back to Adam, the Plain Cemetery winter hearse on sled runners -- as well as rooms showing a typical 19th century Weathersfield farmhouse. The research library houses a wonderful collection of old Weathersfield photographs as well as genealogical information on Weathersfield

families. Contact Ellen Clattenburg at 263-5505 for information on times when the museum is open; Cheryl Cox, our librarian, may be reached at 263-5584.

Society Publications include a two volume history of Weathersfield, a series of historic postcards, several videos and DVDs on local history, and Ernest Butterfield's *A Record of Inhabitants of Weathersfield, 1760-1813*. A list of publications and the publications themselves are available at the Dan Foster House or from Sally Harris at 263-9462. They may also be borrowed from the Proctor Library.

The Historical Society works closely with the schools in town to encourage an interest in our history, and gives the Agnes Torp History Award annually to an outstanding fourth grade history student.

The Society schedules programs, potluck suppers and history hikes throughout the year. Our annual meeting takes place in October. Please join us at these events to learn more about historic and present day Weathersfield.

We are grateful to the taxpayers of Weathersfield for accepting us as a tax-exempt organization.

Alison C. Roth, President  
alisonroth@earthlink.net  
263-5769



### *Did You Know?*

The Weathersfield panther was shot in 1867. It now resides at the Dan Foster House.



# WEATHERSFIELD 250<sup>TH</sup> ANNIVERSARY CELEBRATION

*August 20, 2011*



*Town's 250<sup>th</sup> Celebration at Center Memorial Grove.  
Photo by Jim Mullen*



*Parade on Center Road.  
Photo by Melissa Snyder*



*Cake Quilt at Town's 250<sup>th</sup> Celebration.  
Photo by Jim Mullen*



*Grafton Cornet Band performs  
at Center Memorial Grove.  
Photo by Jim Mullen*



## SCENES AROUND WEATHERSFIELD, 2011



*Skyline Drive during March 9, 2011 ice storm.  
Photo by Jim Mullen*



*Wellwood Orchard Road in March during  
especially bad mud season.  
Photo by Jim Mullen*



*Amsden Hollow flooding during  
Tropical Storm Irene.  
Photo by Jim Mullen*



*Collapse of Route 106 south of Downers from  
Tropical Storm Irene.  
Photo by Jim Mullen*



*Ascutney Basin Road destroyed by  
Tropical Storm Irene.  
Photo by Jim Mullen*



*High water mark from flooding at Transfer Station  
after Tropical Storm Irene.  
Photo by Jim Mullen*

# REPORTS OF TOWN SUPPORTED AGENCIES

## VERMONT DEPARTMENT OF HEALTH

The Vermont Department of Health is working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. We work to promote and protect your health and safety, prevent illness from spreading – and prepare and respond to public health events and emergencies.

For example, during 2011 the Health Department:

- Served more than half of all Vermont families with young children with healthy food packages, a debit card to buy local fruit and vegetables, nutrition counseling and breastfeeding support through our WIC program
- Promoted immunizations and worked to prevent the spread of infectious diseases like measles, pertussis and influenza
- Investigated cases of food borne illness and promoted safe food handling
- Supported community coalitions, health care, schools, workplaces and businesses to help make “the healthy choice the easiest choice” with respect to important public health issues such as obesity, tobacco use and substance abuse
- Worked with emergency response agencies in planning for, and responding to a variety of potential hazards such as bioterrorism, weather incidents and infectious disease outbreaks
- Delivered more than 30,000 N-95 respirators and 240,000 pairs of gloves, joined in local Tropical Storm Irene recovery efforts, and gave out more than 1,200 drinking water test kits to residents with private wells affected by flooding for free analysis at the public health laboratory

Your local Health Department District Office is:

Springfield District Office Vermont Department of Health 100 Mineral Street, Suite 104  
Springfield, VT 05156 Phone (802) 885-5778 Toll free 1-888-296-8151 Fax (802) 885-3707

For more health information, news, alerts and resources, visit us on the web at [healthvermont.gov](http://healthvermont.gov), join us on [facebook.com/HealthVermont](https://facebook.com/HealthVermont) or follow us on [twitter.com/healthvermont](https://twitter.com/healthvermont).



## REQUESTS FOR APPROPRIATIONS

Requesting Agency	FY2012 Approved	FY2013 Requested
<b>American Red Cross</b> The Green Mountain Chapter of the American Red Cross is an independent, not-for-profit organization run by volunteers. We provide Disaster preparedness and response training and respond to the emergent needs of the communities of southern Vermont in their hour of greatest need, whether it be due to a fire, flood, winter storm, power outage, hurricane or earthquake. <a href="http://www.redcrossvtnhuv.org">www.redcrossvtnhuv.org</a>	250	250
<b>Council on Aging</b> Senior Solutions( Council on Aging for Southeastern Vermont) received 166 calls on our Senior Helpline; assisted 41 residents with Medicare Part D enrollment; 29 residents received in-home case management; 612 Senior Meals were served at Mr.G's in Ascutney. Senior Solutions supports elders and their families to remain safely at home. We can be reached at <a href="http://www.seniorsolutionsvt.org">www.seniorsolutionsvt.org</a> .	500	500
<b>The Current/Operated by the CT River Transit</b> Provides regional public commuter bus service to Upper Valley, Okemo, and Brattleboro, and dial a ride service to Weathersfield residents. <a href="http://www.crtransit.org">www.crtransit.org</a>	2250	2250
<b>Northern Vermont Resource Conservation &amp; Development Council</b> Secures and administers grants and other funding for natural resource conservation, public safety, and community development projects. Also helps to promote local agriculture, develop parks, recreational trails, and playgrounds.	100	100
<b>Green Mountain RSVP</b> Green Mountain RSVP coordinates the work of volunteers who are age 55 and over. In Weathersfield RSVP volunteers donated time to the Proctor Library, the Weathersfield School, and are currently leading a free Bone Builders exercise class at Martin Memorial Hall. These weight bearing exercises help seniors fight the effects of osteoporosis. If you are interested in becoming an RSVP volunteer, Linda Husband can be reached at the Springfield office at (802) 885-2083.	400	400
<b>Green Up Vermont</b> Green Up Vermont is the non-profit organization responsible for Green Up Day, the first Saturday in May. Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment. All residents of Weathersfield benefit from Green Up Day. <a href="http://www.greenupvermont.org">www.greenupvermont.org</a>	150	150
<b>Health Care &amp; Rehabilitation Svcs of Southeastern Vermont</b> Health Care and Rehabilitation Services (HCRS) serves individuals, families, and children in Windham and Windsor counties who are living with mental illness, developmental disabilities, and substance use disorders (for more info: <a href="http://www.hcrs.org">www.hcrs.org</a> ). During FY11, HCRS provided 1,640 hours of services to 56 residents of the Town of Weathersfield.	2683	2683
<b>Mt. Ascutney Prevention Partnership</b> MAPP – the Mt. Ascutney Prevention Partnership – is the action arm of the Windsor Area Community Partnership (WACP). Our mission is to encourage and foster a lifestyle characterized by healthy choices, clear boundaries, high expectations, and intergenerational support for children, individuals, and families from all sectors of the community.	250	250
<b>Meals &amp; Wheels of Greater Springfield, Inc</b> Meals & Wheels of Greater Springfield, Inc. serves the communities of Andover, Baltimore, Chester, Springfield and Weathersfield. A hot meal is delivered for at risk seniors Monday through Friday and in some cases a breakfast meal and frozen meals for weekends and holidays.	500	500
<b>New Beginnings, Inc</b> In its 31st year of operation, New Beginnings, Inc. remains committed to providing 24-hour services, rooted in education, support, and empowerment, to victims and survivors of domestic and sexual abuse and violence. New Beginnings' programs also promote public awareness and prevention through educational activities within area schools and communities.	500	500



Requesting Agency	FY2012 Approved	FY2013 Requested
<b>Southeastern Vermont Community Action (SEVCA)</b> SEVCA has served the low-income population of Windham and Windsor counties since 1965. Our mission is: "to enable people to cope with, and reduce the hardships of poverty; create sustainable self-sufficiency; and reduce the causes and move toward the elimination of poverty." SEVCA's key initiatives include: Family/Crisis Services; Head Start; Economic/Workforce Development; Thrift Stores/Textile Recycling; Weatherization; and Emergency Home Repair. <a href="http://www.sevca.org">www.sevca.org</a>	1500	1500
<b>Vermont Adult Learning</b> Serves individuals age 16 and older who are out of school and in need of basic reading, writing, and math skills, GED preparation, English as a second language, and help with specific goals such as getting a driver's permit or a CDL.	300	300
<b>Vermont Association for the Blind and Visually Impaired</b> Founded in 1926, VABVI's mission is to enable blind and visually impaired Vermonters to achieve and maintain independence, and is located online at <a href="http://www.vabvi.org">www.vabvi.org</a> . Last year VABVI provided services to 138 residents of Windsor County, including rehabilitation, orientation and mobility training, instruction in the use of assistive technology and adaptive aids, hosting social networking opportunities, and maintenance of a statewide transportation network. <a href="http://www.vabvi.org">www.vabvi.org</a>	750	750
<b>Vermont Center for Independent Living</b> The Vermont Center for Independent Living ( <a href="http://www.vcil.org">www.vcil.org</a> ) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives to live more independently. 3 residents of Weathersfield utilized the following programs, Meals on Wheels (\$168.00 spent on meals), Peer Advocacy Counseling, Sue Williams Freedom Fund (\$98.00 spent on assistive technology) and Information Referral and Assistance. <a href="http://www.vcil.org">www.vcil.org</a>	185	185
<b>Visiting Nurse &amp; Hospice</b> The Visiting Nurse and Hospice of VT and NH is a compassionate, non-profit home healthcare organization. Last year, the VNA & Hospice made 1,495 homecare visits to 79 Weathersfield residents (a 25% increase in the number of residents served). The VNA & Hospice absorbed approximately \$67,611 in unreimbursed charges to Weathersfield residents. <a href="http://www.vnavnh.org">www.vnavnh.org</a>	12,100	12,100
<b>Volunteers in Action</b> Volunteers in Action is a community effort that brings together caring volunteers with neighbors in need of a helping hand. We provide the following support and services: transportation, friendly visits, telephone contact, walking companions, Lifeline installations, Meals on Wheels and Community Meals coordination. We conduct healthy group experiences for our neighbors and Grateful Gatherings for our volunteers..	450	450
<b>Windsor County Partners</b> Windsor County Partners' (WCP) adult volunteers commit to meet with their Junior Partners (ages 8-17) about 2 hours a week for a year. In this last year WCP served 12 people from Weathersfield through our community-based mentoring program as well as 46 school based matches in Springfield. <a href="http://www.WindsorCountyPartners.org">www.WindsorCountyPartners.org</a>	600	600
<b>Windsor County Youth Services</b> Windsor County Youth Services, Mountainside House and The House at 20 Mile Stream, our boys and girls shelters, provide food, shelter, clothing, counseling, and educational services for teens ages 13-18. Our Transitional Living Program provides living skills for males and females ages 16-22. ( <a href="http://wcysvt.org">wcysvt.org</a> ) We respectfully request \$600.00 in funding from Weathersfield in FY2013.	600	600
<b>Total Appropriation Requests</b>	<b>\$24,068</b>	<b>\$24,068</b>

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## NOTES

# Appendix

## INDEPENDENT AUDITOR'S REPORT

November 14, 2011

The Selectboard  
Town of Weathersfield, Vermont

The AICPA Auditing Standards Board has issued Statement on Auditing Standards (SAS) No. 114, *The Auditor's Communication With Those Charged With Governance*, to provide a framework for the auditor's communication with those charged with governance of an audited entity and to identify some specific matters to be communicated. The term "those charged with governance" means the persons with responsibility for overseeing the strategic direction of the entity and obligations related to the accountability of the entity, for example, the Selectboard or a designated Board officer or committee. This communication is provided in connection with our audit of financial statements of the Town of Weathersfield as of and for the year ended June 30, 2011.

SAS No. 114 requires us to communicate with you any matters related to the financial statement audit that are, in our professional judgment, significant and relevant to your responsibilities in overseeing the financial reporting process. SAS No. 114 also sets the expectation that our communication will be two way, and that the Board or their designee will communicate with us matters you consider relevant to the audit. Such matters might include strategic decisions that may significantly affect the nature, timing, and extent of audit procedures.

This letter summarizes those matters which we are required by professional standards to communicate to you in your oversight responsibility for the Town's financial reporting process.

#### **Auditor's Responsibility under Professional Standards**

Our responsibility under generally accepted auditing standards was described in our arrangement letter dated March 8, 2011. Auditors are responsible for forming and expressing opinions about whether the financial statements of the Town are presented fairly, in all material respects, in conformity with generally accepted accounting principles.

#### **An Overview of the Planned Scope and Timing of the Audit**

The scope of the audit was also described in our arrangement letter dated March 8, 2011. The audit was scheduled for August 2011; our exit conference with management was held on August 18, 2011.

#### **Accounting Practices**

- **Adoption of, or Change in, Accounting Policies**

Management has ultimate responsibility for the appropriateness of the accounting policies used by the Town. We discussed with management the Town's fund balance policy in connection with the implementation of GASB 54 for the year ended June 30, 2011. We did not discuss any other changes in existing significant accounting policies during the current period.

- **Significant or Unusual Transactions**

We did not identify any significant or unusual transactions or accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

- **Alternative Treatments Discussed with Management**

We did not discuss with management any alternative treatments within generally accepted accounting principles for accounting policies and practices related to material items.

### **Accounting Estimates**

Accounting estimates are an integral part of the preparation of financial statements and are based upon management's current judgment. The process used by management encompasses their knowledge and experience about past and current events and certain assumptions about future events. The significant accounting estimate reflected in the Town's 2011 financial statements is depreciation expense.

### **Audit Adjustments**

During the audit we proposed nineteen adjustments to the general ledger; seven of those adjustments were provided by management to accrue and adjust additional items that were identified by management during the audit.

Management accepted the proposed adjustments and those changes are reflected in the 2011 financial statements. The significant audit adjustments were (1) management's changes described in the preceding paragraph, (2) adjustment of equity to actual balances, (3) adjustment of the Revolving Loan Fund to reflect activity not recorded during the year, (4) deferral of revenue recognition of uncollected property taxes and unused grant proceeds, (5) recording of current year capital asset acquisitions and dispositions and the accounting estimate for depreciation, and (6) inclusion of the Cemetery Fund.

### **Disagreements with Management**

We encountered no disagreements with management over the application of significant accounting principles, the basis for management's judgments on any significant matters, the scope of the audit, the significant disclosures to be included in the financial statements, or other matters.

### **Consultations with Other Accountants**

We are not aware of any consultations that management may have had with other accountants about accounting or auditing matters.

### **Significant Issues Discussed with Management**

We did not have correspondence with management regarding significant issues arising from the audit. We have discussed accounting matters relating to the Town's accounting estimates and audit adjustments.

**Difficulties Encountered in Performing the Audit**

We did not encounter any difficulties during the audit.

**Material Weaknesses**

We did not identify any material weaknesses in the Town's system of internal control during our audit of the financial statements.

**Certain Written Communications between Management and Our Firm**

Management provided written representations in connection with the audit in a letter to our firm dated November 14, 2011. A copy of the letter is available upon your request.

This report is intended solely for the information and use of the Selectboard and management and is not intended to be and should not be used by anyone other than these specified parties. It will be our pleasure to respond to any questions you have regarding this letter. We appreciate the opportunity to be of service to the Town.

Very truly yours  
Mudgett, Jennett & Krogh-Wisner, P.C.

*Mudgett, Jennett &  
Krogh-Wisner, P.C.*



**TOWN OF WEATHERSFIELD, VERMONT**

**FINANCIAL STATEMENTS**

**JUNE 30, 2011**

**AND**

**INDEPENDENT AUDITOR'S REPORTS**

# TOWN OF WEATHERSFIELD, VERMONT

JUNE 30, 2011

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## INDEPENDENT AUDITOR'S REPORT

The Selectboard  
Town of Weathersfield, Vermont

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Weathersfield, Vermont (the Town) as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Weathersfield, as of June 30, 2011, and the respective changes in financial position and cash flows, where applicable, thereof, and the respective budgetary comparison for the General and Highway Funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated November 14, 2011, on our consideration of the Town's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The supplementary information contained in schedules 1 and 2 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Montpelier, Vermont  
November 14, 2011

*Mudgett, Jennett &  
Krogh-Wisner, P.C.*

**TOWN OF WEATHERSFIELD, VERMONT  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
JUNE 30, 2011**

The following is a discussion and analysis of the Town of Weathersfield's financial performance, including an overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2011. Readers should consider this information in conjunction with the financial statements, which are located after this analysis. The Town implemented the new reporting standard, GASB Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments* during fiscal year 2004. This discussion and analysis provides comparisons between fiscal year 2011 and fiscal year 2010.

**FINANCIAL HIGHLIGHTS**

**Government-wide Highlights**

The Town's assets exceeded its liabilities at June 30, 2011 by \$3,344,924 compared to \$2,729,048, at June 30, 2010. This represents an increase in net assets of \$615,876 for fiscal year 2011. This would compare to an increase in assets of \$101,310 for fiscal year 2010.

**Fund Highlights**

At the end of the fiscal year, the Town's governmental funds reported a combined ending fund balance of \$1,009,235, an increase of \$379,202 in comparison to an increase of \$93,205 for the prior year. Of the total fund balance, \$559,310 represents amounts in our reserve fund that are restricted or committed for specific purposes, such as Solid Waste Management, Highway Equipment, Highway Capital Maintenance, Motorized Fire Equipment, Parks and Recreation, Clerk Records Maintenance, Dry Hydrant Fire Protection, Reappraisal Reserve, and others. In addition \$20,775 of the total fund balance relates to the Revolving Loan Fund formerly managed by Rockingham Area Community Land Trust.

**Long-term Debt**

The Town's total debt increased during the fiscal year to \$565,539, an increase of \$143,291 or 34%. During fiscal year 2011, the Town issued new debt for the paving of Center Road and for the purchase of a new police cruiser.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

The Town's financial statements consist of three sections: 1) Management's Discussion and Analysis, 2) Basic Financial Statements, and 3) Supplementary Schedules.

- **Management's Discussion and Analysis** - An introduction to the basic financial statements that is intended to be an easily read analysis of the Town's financial activities based on currently known facts, decisions or conditions.
- **Basic Financial Statements** - This section of the report includes government-wide financial statements, fund financial statements, and notes to the financial statements.
- **Supplementary Schedules** - This section of the report is not required by GAAP but is presented as supplementary information. It contains the combining information for individual other governmental funds.

## Government-wide Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business. The statements provide both short-term and long-term information about the Town's financial position, which helps readers determine whether the Town's financial position has improved or deteriorated during the fiscal year. These statements include all non-fiduciary financial activity on the full accrual basis of accounting. This means that all revenue and expenditures are reflected in the financial statements even if the related cash has not been received or paid as of June 30.

- **Statement of Net Assets** - This statement presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may indicate whether the financial position of the Town is improving or deteriorating.
- **Statement of Activities** - This statement presents information showing how the Town's net assets changed during the most recent fiscal year. All changes in net assets are reported when the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes or earned but unused vacation leave by employees).

## Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town's funds are categorized as governmental, proprietary and fiduciary.

- **Governmental Funds** - The basic services provided by the Town are reported in the fund financial statements. These statements provide a detailed, short-term view of the functions reported as governmental activities in the government-wide financial statements. The government-wide financial statements are reported using the full accrual basis of accounting, but the governmental fund financial statements are reported using the modified accrual basis of accounting. This allows the reader to focus on assets that can be readily converted to cash and determine whether there are adequate resources to meet the Town's current needs. Information is presented separately in the governmental fund statements for the General Fund, Highway Fund and Reserve Fund. Other governmental funds are shown as a single column and in detail in schedules 1 and 2.
- **Proprietary Funds** - Proprietary funds report activities that operate more like those of private-sector business and use the full accrual basis of accounting. Proprietary funds are reported as business-type activities on the government-wide financial statements. Since proprietary funds use full accrual basis accounting, there are no differences between amounts reported on the government-wide statements and the proprietary fund statements. The Town uses a proprietary fund to account for its Solid Waste Fund. The Solid Waste Fund records all activity for the transfer station.
- **Fiduciary Funds** - Fiduciary funds are used to account for resources held for the benefit of other parties. Fiduciary activity is not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The Town's fiduciary funds consist of the Agency Funds and Public Trust Funds.

## Reconciliation of Government-wide Financial Statements to Fund Financial Statements

The governmental activities of the government-wide financial statements and the governmental funds of the fund financial statements do not use the same accounting basis and measurement focus. Because the focus of governmental funds is more limited than that of the governmental activities, it is useful to compare the

information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. This comparison can help readers better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenue, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The following indicates some of the reporting differences between the governmental activities of the government-wide financial statements and the governmental funds of the fund financial statements.

- Capital assets used in governmental activities are not reported on governmental fund statements.
- Long-term liabilities, unless due and payable, are not included in the fund financial statements. These liabilities are only included in the government-wide statements.
- Other assets that are not available to pay for current period expenditures are deferred in governmental fund statements, but not deferred on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but is reported as expenditures in the fund financial statements.
- Bond proceeds provide current financial resources on the fund financial statements, but are recorded as long-term liabilities in the government-wide financial statements.

## FINANCIAL ANALYSIS

### Government-wide Financial Statements

The Town's combined net assets exceeded its liabilities by \$3,344,924 during the fiscal year 2011. Net assets increased by \$615,876 over the previous fiscal year's ending net assets of \$2,729,048.

#### Net Assets as of June 30, 2010 and 2011

	<u>2010</u>	<u>2011</u>
Current and Other Assets	\$ 1,396,203	\$ 1,623,739
Capital Assets	<u>1,902,962</u>	<u>2,470,154</u>
Total Assets	<u>3,299,165</u>	<u>4,093,893</u>
Current Liabilities	305,583	361,456
Noncurrent Liabilities	<u>264,534</u>	<u>387,513</u>
Total Liabilities	<u>570,117</u>	<u>748,969</u>
Net Assets:		
Invested in Capital Assets,		
Net of Related Debt	1,480,894	1,904,795
Restricted	518,757	176,883
Unrestricted	<u>729,397</u>	<u>1,263,246</u>
Total Net Assets	<u>\$ 2,729,048</u>	<u>\$ 3,344,924</u>

The largest portion of the Town's net assets (57%) reflects its investment in capital assets (e.g., land, buildings, equipment, construction in progress, and infrastructure) less any related outstanding debt used to acquire those assets. These assets are recorded net of depreciation in the financial statements. The Town uses these capital assets to provide services to citizens; therefore, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities. An additional portion of the Town's net assets (5%) represents restricted net

assets. These resources are subject to external restrictions or constitutional provisions specifying how they may be used.

The following condensed financial information was derived from the Government-wide Statement of Activities and provides detail regarding the change in net assets.

**Changes in Net assets for the fiscal years ended June 30, 2010 and 2011**

	<u>2010</u>	<u>2011</u>
Revenues:		
Program Revenues:		
Charges for Services	\$ 342,600	\$ 368,644
Grants and Contributions	258,682	724,945
Other	<u>79,154</u>	<u>65,390</u>
	<u>680,436</u>	<u>1,158,979</u>
General Revenues:		
Property Taxes	1,572,516	1,681,043
Interest Income	<u>80,713</u>	<u>81,779</u>
	<u>1,653,229</u>	<u>1,762,822</u>
Total Revenues	<u>2,333,665</u>	<u>2,921,801</u>
Expenses:		
General Government	765,622	769,850
Public Safety	291,734	288,248
Highway and Roads	891,132	1,015,849
Interest on Debt	20,860	15,598
Solid Waste Facility	<u>263,007</u>	<u>216,380</u>
Total Expenses	<u>2,232,355</u>	<u>2,305,925</u>
Increase in Net Assets	<u>101,310</u>	<u>615,876</u>
Beginning Net Assets July 1	2,638,090	2,729,048
Restatement of net assets	<u>(10,352)</u>	<u>-</u>
Beginning Net Assets July 1, as restated	<u>2,627,738</u>	<u>2,729,048</u>
Ending Net Assets, June 30	<u>\$ 2,729,048</u>	<u>\$ 3,344,924</u>

Total expenses were \$2,232,355 and \$2,305,925 in fiscal years 2010 and 2011, respectively. The largest expenses were incurred for highway, general government and public safety. The expenses do not include capital outlays, which are reflected as capital assets in the government-wide statement of net assets.

Program revenues are derived directly from the program itself or from parties outside the reporting government's taxpayers or citizenry. They reduce the net cost of the function to be financed from government's general revenues. Total program revenue was \$680,436 in 2010 and \$1,158,979 in 2011, an increase of \$478,543. Some examples of program revenues are licenses and permits, zoning fees and transfer station tokens. Program revenues in the grants and contributions category include federal, state and local grants that are restricted for program use. The biggest increase was in this area was grants which increased by \$466,263.

General revenues include property taxes and interest earnings. Total general revenues, all of which came from governmental activities, were \$1,653,229 in fiscal year 2010 and \$1,762,822 in fiscal year 2011. Approximately



95% of the Town's general revenues came from taxes in 2010 and 2011, while 68% of the total revenues came from taxes in 2010 but just 58% in 2011 due to the increase in grant revenue.

### **Fund Financial Statements**

The combined fund balance of the governmental funds was \$630,033 at June 30, 2010 and \$1,009,235 at June 30, 2011, an increase of \$379,202. The three largest factors were an increase of \$62,324 in the Reserve Fund, an increase in the Highway Fund of \$51,058 and an increase in the General Fund of \$274,074 mainly due to a decrease of deferred tax revenue (delinquencies) of \$210,723. Deferred tax revenue is taxes billed but not collected within 60 days following year end. Of the total governmental funds total fund equity of \$1,009,235 as of June 30, 2011, the General Fund balance is \$154,316 and the fund balances of the Highway Fund, Reserve Fund and Other Governmental Funds is \$253,014, \$559,310 and \$42,595 respectively.

As stated above the most significant contributor to the General Fund increase was collection of deferred (delinquent) tax revenue amounting to \$210,723. Another revenue factor was the sale of a lot that was donated to the town amounting to \$18,000. Unfavorable expenditure variances were unbudgeted expenses for tax sale legal fees (\$25,612), unexpected dry hydrant maintenance (\$9,221), Town clerk expense that had corresponding revenue (\$5,851) and new hazmat policy impact (\$3,650) which also had unbudgeted revenue.

In the Highway Fund the increase of \$51,058 was mainly due, on the revenue side, to higher than expected State Aid (\$20,313) and receiving more in grants for projects than expected (\$25,712). On the expense side there was significant savings in wages and benefits (\$51,056 - some due to staff reduction) but a variety of areas were under budget, such as Perkins Hill Retaining Wall (\$20,844 - with offsetting grant), crushed rock (\$19,024), reclamation of the Brown Gravel Pit (\$23,738) and critical equipment for the town garage (\$11,099).

Restricted and committed fund balances of the Reserve Fund set aside for specific purposes by the voters are as follows:

Conservation Commission	\$ 4,759
Fire department - equipment	7,353
Fire department - motorized equipment	93,388
Fire protection reserve	20,389
Highway equipment	71,853
Highway capital maintenance	47,230
Solid waste management	52,059
Parks and Recreation	22,627
Police cruiser reserve	10,017
Rabies prevention and control reserve	2,424
Reappraisal reserve	92,707
Records maintenance	31,183
Records restoration - \$1 fee	21,493
Town Clerk Computerization	8,301
Town office capital improvements	24,273
Martin Memorial Hall capital maintenance	8,854
Voting equipment	4,281
Center Grove preservation	1
Proctor Library	24,055
Aid to residents in need	12,063
	<hr/>
	\$ 559,310

## Capital Assets

The following is a schedule of capital assets as of June 30, 2010 and 2011:

### Capital Assets June 30, 2010 and 2011

	<u>2010</u>	<u>2011</u>
Governmental activities:		
Land	\$ 169,400	\$ 148,400
Buildings	417,814	417,814
Infrastructure	863,500	1,524,468
Equipment	<u>2,022,483</u>	<u>2,015,934</u>
Total Capital Assets	3,473,197	4,106,616
Less Accumulated Depreciation	<u>1,578,496</u>	<u>1,661,192</u>
Capital Assets, Net	<u>\$ 1,894,701</u>	<u>\$ 2,445,424</u>
Business-type activities:		
Equipment	\$ 48,306	\$ 68,906
Less Accumulated Depreciation	<u>40,045</u>	<u>44,176</u>
Capital Assets, Net	<u>\$ 8,261</u>	<u>\$ 24,730</u>

The Town's governmental activities had \$1,894,701 and \$2,445,424 invested in capital assets, net of depreciation, on June 30, 2010 and June 30, 2011, respectively. The net increase between the two years amounted to \$550,723. This increase was primarily due to capital construction projects including paving Center Road, rebuilding Hidden Glen Road Bridge and constructing Perkins Hill Retaining Walls.

## Debt

At the end of the fiscal year, the Town had \$565,359 in long-term debt outstanding, compared to \$422,068 in the prior year, a 34% increase. This is due to the paving of Center Road and the purchase of a new police cruiser. Complete details follow:

### Long-term Debt at June 30, 2010 and 2011

	<u>2010</u>	<u>2011</u>
Fire Truck	\$ 130,000	\$ 110,000
Paving - Center Road	-	275,000
Loader	26,000	-
Waste Water Line (Library)	11,601	-
Grader	79,800	53,200
Backhoe	76,000	57,000
Dump Truck	66,667	33,334
Bridge reconstruction	22,000	11,000
Police cruiser	10,000	-
Ford F150 police cruiser	<u>-</u>	<u>25,825</u>
Total Long-term Debt	<u>\$ 422,068</u>	<u>\$ 565,359</u>

## **Fiscal Year 2012 Budget**

For our current year, fiscal 2012, management had many challenges preparing a responsible budget to bring before the voters in March 2011. The Town's General Fund had carried a deficit at that point which needed to be corrected while the Highway Fund, though it had a surplus, had areas needing attention. The Selectboard's goal was to not increase taxes which was basically attained. The delinquent tax policy the Selectboard enacted during fiscal 2011 reversed the General Fund deficit by June 30, 2011. During 2012 it is still reducing the delinquencies owed to the Town. The Town is now responsible for the Perkinsville School and is seeking to develop alternatives for use or partial demolition. The Highway Fund currently appears to be in good shape due to the conservative approach in developing the 2012 budget; and thus we are now better prepared financially to address the recent damage to our Town by Tropical Storm Irene.

## **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town's finances for all of its citizens, taxpayers, customers, and creditors. Questions concerning any of the information provided in the report, or requests for additional information should be addressed to the Weathersfield Town Manager, Post Office Box 550; Ascutney, Vermont 05030-0550.

**TOWN OF WEATHERSFIELD, VERMONT**  
**GOVERNMENT-WIDE STATEMENT OF NET ASSETS**  
**JUNE 30, 2011**

	<u>Governmental</u> <u>Activities</u>	<u>Business-type</u> <u>Activities</u>	<u>Totals</u>
<b>ASSETS:</b>			
Current assets -			
Cash and cash equivalents	\$ 976,255	\$ -	\$ 976,255
Delinquent taxes receivable	326,518	-	326,518
Interest and penalty receivable	205,886	-	205,886
Notes receivable	20,223	-	20,223
Notes receivable accrued interest	6,681	-	6,681
Other receivables	10,491	-	10,491
Prepaid expenditures	77,685	-	77,685
Due from (to) other activities	4,020	(4,020)	-
Total current assets	<u>1,627,759</u>	<u>(4,020)</u>	<u>1,623,739</u>
Noncurrent assets -			
Capital assets	4,106,616	68,906	4,175,522
less - accumulated depreciation	<u>(1,661,192)</u>	<u>(44,176)</u>	<u>(1,705,368)</u>
Total noncurrent assets	<u>2,445,424</u>	<u>24,730</u>	<u>2,470,154</u>
Total assets	<u>4,073,183</u>	<u>20,710</u>	<u>4,093,893</u>
<b>LIABILITIES:</b>			
Current liabilities -			
Accounts payable	72,671	-	72,671
Accrued expenses	49,960	1,577	51,537
Deferred accrued interest	6,681	-	6,681
Deferred grant revenue	10,022	-	10,022
Due to fiduciary funds	42,699	-	42,699
Current portion of long-term debt	177,846	-	177,846
Total current liabilities	<u>359,879</u>	<u>1,577</u>	<u>361,456</u>
Noncurrent liabilities -			
Long-term debt	387,513	-	387,513
Total noncurrent liabilities	<u>387,513</u>	<u>-</u>	<u>387,513</u>
Total liabilities	<u>747,392</u>	<u>1,577</u>	<u>748,969</u>
<b>NET ASSETS:</b>			
Invested in capital assets, net of related debt	1,880,065	24,730	1,904,795
Restricted	176,883	-	176,883
Unrestricted	1,268,843	(5,597)	1,263,246
Total net assets	<u>\$ 3,325,791</u>	<u>\$ 19,133</u>	<u>\$ 3,344,924</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**GOVERNMENT-WIDE STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	Program Revenues				Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Grants and Contributions	Charges for Services	Other	Governmental	Business-type	Totals
					Activities	Activities	
FUNCTIONS/PROGRAMS:							
Governmental activities -							
General government	\$ 769,850	\$ 360,793	\$ 47,798	\$ 37,083	\$ (324,176)	\$ -	\$ (324,176)
Public safety	288,248	-	6,729	25,044	(256,475)	-	(256,475)
Highway and roads	1,015,849	364,152	80,839	796	(570,062)	-	(570,062)
Interest	15,598	-	-	-	(15,598)	-	(15,598)
Total governmental activities	2,089,545	724,945	135,366	62,923	(1,166,311)	-	(1,166,311)
Business-type activities -							
Solid waste facility	216,380	-	233,278	2,467	-	19,365	19,365
Total business-type activities	216,380	-	233,278	2,467	-	19,365	19,365
	\$ 2,305,925	\$ 724,945	\$ 368,644	\$ 65,390	(1,166,311)	19,365	(1,146,946)
GENERAL REVENUES - PROPERTY TAXES							
					1,681,043	-	1,681,043
					81,779	-	81,779
					(20,600)	20,600	-
					1,742,222	20,600	1,762,822
CHANGE IN NET ASSETS							
					575,911	39,965	615,876
NET ASSETS, July 1, 2010					2,749,880	(20,832)	2,729,048
NET ASSETS, June 30, 2011					\$ 3,325,791	\$ 19,133	\$ 3,344,924

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**BALANCE SHEET - GOVERNMENTAL FUNDS**

**JUNE 30, 2011**

(Page 1 of 2)

ASSETS

	General Fund	Highway Fund	Reserve Fund	Other Governmental Funds	Totals Governmental Funds
Cash and cash equivalents	\$ 397,343	\$ -	\$ 559,310	\$ 19,602	\$ 976,255
Delinquent taxes receivable	326,518	-	-	-	326,518
Interest and penalty receivable	205,886	-	-	-	205,886
Notes receivable	-	-	-	20,223	20,223
Notes receivable accrued interest	-	-	-	6,681	6,681
Other receivable	10,491	-	-	-	10,491
Prepaid expenditures	-	77,685	-	-	77,685
Due from other funds	-	200,975	-	19,362	220,337
Total assets	\$ 940,238	\$ 278,660	\$ 559,310	\$ 65,868	\$ 1,844,076

LIABILITIES AND FUND EQUITY

LIABILITIES:

Accounts payable	\$ 67,988	\$ -	\$ -	\$ 4,683	\$ 72,671
Accrued expenses	22,427	25,646	-	1,887	49,960
Deferred accrued interest	-	-	-	6,681	6,681
Deferred grant revenue	-	-	-	10,022	10,022
Deferred tax revenue	436,491	-	-	-	436,491
Due to other funds	259,016	-	-	-	259,016
Total liabilities	785,922	25,646	-	23,273	834,841

FUND EQUITY:

Nonspendable	-	77,685	-	-	77,685
Restricted	-	-	156,108	20,775	176,883
Committed	-	175,329	403,202	21,820	600,351
Unassigned	154,316	-	-	-	154,316
Total fund equity	154,316	253,014	559,310	42,595	1,009,235
Total liabilities and fund equity	\$ 940,238	\$ 278,660	\$ 559,310	\$ 65,868	\$ 1,844,076

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**BALANCE SHEET - GOVERNMENTAL FUNDS**  
**JUNE 30, 2011**  
(Page 2 of 2)

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF NET ASSETS:**

Amount reported on Balance Sheet - Governmental Funds - total fund equity	\$ 1,009,235
Amounts reported for governmental activities in the Government-wide Statement of Net Assets are different because -	
Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.	
Capital assets	4,106,616
Accumulated depreciation	(1,661,192)
Deferred taxes are reported in the governmental funds to offset uncollected taxes which are not available financial resources.	
	436,491
Liabilities not due and payable in the current period are not reported in the funds.	
Long-term debt	<u>(565,359)</u>
Net Assets of Governmental Activities - Government-wide Statement of Net Assets	<u>\$ 3,325,791</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF REVENUE, EXPENDITURES AND**  
**CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2011**

(Page 1 of 3)

	General Fund	Highway Fund	Reserve Fund	Other Governmental Funds	Totals Governmental Funds
<b>REVENUE:</b>					
Property taxes	\$ 1,041,620	\$ 817,677	\$ -	\$ -	\$ 1,859,297
Interest and penalty on taxes	110,230	-	-	-	110,230
Intergovernmental revenue	97,339	364,152	-	257,245	718,736
Departmental income	72,603	80,588	-	-	153,191
Fees, licenses and permits	-	250	-	-	250
Interest and dividends	934	-	2,883	199	4,016
Sale of capital assets	18,000	1,250	-	-	19,250
Miscellaneous	23,964	1,466	1,151	7,145	33,726
Total revenue	<u>1,364,690</u>	<u>1,265,383</u>	<u>4,034</u>	<u>264,589</u>	<u>2,898,696</u>
<b>EXPENDITURES:</b>					
General government	611,023	-	14,531	26,409	651,963
Public safety	255,124	-	-	-	255,124
Library	-	-	-	62,310	62,310
Cemetery	-	-	-	3,081	3,081
Highway department	-	915,016	-	-	915,016
Capital outlay	26,335	423,383	21,450	244,787	715,955
Debt service -					
Principal	30,000	115,933	-	11,601	157,534
Interest	8,404	6,934	-	260	15,598
Appropriations	22,598	-	-	-	22,598
Transfer to the Town of Cavendish	-	-	-	540	540
Total expenditures	<u>953,484</u>	<u>1,461,266</u>	<u>35,981</u>	<u>348,988</u>	<u>2,799,719</u>

The notes to financial statements are an integral part of this statement.



**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF REVENUE, EXPENDITURES AND**  
**CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2011**

(Page 2 of 3)

	General Fund	Highway Fund	Reserve Fund	Other Governmental Funds	Totals Governmental Funds
EXCESS OF REVENUE OR (EXPENDITURES)	411,206	(195,883)	(31,947)	(84,399)	98,977
OTHER FINANCING SOURCES (USES):					
Debt proceeds	25,825	275,000	-	-	300,825
Transfer in (out), net	(162,957)	(28,059)	94,271	76,145	(20,600)
Total other financing sources (uses)	(137,132)	246,941	94,271	76,145	280,225
NET CHANGE IN FUND BALANCES	274,074	51,058	62,324	(8,254)	379,202
FUND BALANCES (DEFICIT), July 1, 2010	(119,758)	201,956	496,986	50,849	630,033
FUND BALANCES, June 30, 2011	\$ 154,316	\$ 253,014	\$ 559,310	\$ 42,595	\$ 1,009,235

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF REVENUE, EXPENDITURES AND**  
**CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2011**

(Page 3 of 3)

**RECONCILIATION OF THE STATEMENT OF REVENUE, EXPENDITURES**  
**AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS TO**  
**THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:**

Net change in fund balance - total Governmental Funds \$ 379,202

Amounts reported for governmental activities in the Government-wide  
Statement of Activities are different because -

Governmental funds report capital outlays as expenditures. However,  
in the Statement of Activities, the cost of those assets is allocated  
over their estimated useful lives as depreciation expense.

Additions to capital assets, net of dispositions

Depreciation

694,955  
(144,232)

Property tax revenue in governmental funds includes deferred revenue  
of the prior year but excludes deferred revenue of the current year  
as taxes uncollected within 60 days are unavailable at year end.

Prior year

Current year

(647,214)  
436,491

The issuance of long-term debt provides current financial resources  
to governmental funds, while the repayment of the principal of  
long-term debt consumes the current financial resources of  
governmental funds. Neither transaction has any effect on net assets.

Debt proceeds

Debt service - principal

(300,825)  
157,534

Change in Net Assets of Governmental Activities - Government-wide Statement of Activities \$ 575,911

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF REVENUE AND EXPENDITURES -**  
**BUDGET AND ACTUAL - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
REVENUE:			
Property taxes	\$ 726,988	\$ 989,602	\$ 262,614
Property taxes raised for deficit reduction	52,018	52,018	-
Interest and penalty on taxes	100,000	110,230	10,230
Intergovernmental revenue	101,800	97,339	(4,461)
Town Clerk	38,560	26,098	(12,462)
Listers	16,000	16,074	74
Zoning	9,575	5,501	(4,074)
Police department	24,415	24,930	515
Interest income	8,950	934	(8,016)
Sale of equipment	-	18,000	18,000
Miscellaneous	13,900	23,964	10,064
Total revenue	<u>1,092,206</u>	<u>1,364,690</u>	<u>272,484</u>
EXPENDITURES:			
General government	310,259	361,871	(51,612)
Town Treasurer	31,449	31,941	(492)
Town Clerk	90,428	89,810	618
Listers	35,373	30,010	5,363
Zoning	70,844	66,864	3,980
Police department	167,109	158,760	8,349
Constable	7,018	3,590	3,428
Ambulance service	23,001	22,304	697
Fire department	81,665	96,805	(15,140)
Martin Memorial Hall	15,010	21,668	(6,658)
Lands & grounds	7,100	8,859	(1,759)
Appropriations	22,598	22,598	-
Debt service -			
Principal	30,000	30,000	-
Interest	16,690	8,404	8,286
Total expenditures	<u>908,544</u>	<u>953,484</u>	<u>(44,940)</u>
EXCESS OF REVENUE OR (EXPENDITURES)	<u>183,662</u>	<u>411,206</u>	<u>227,544</u>
OTHER FINANCING SOURCES (USES):			
Debt proceeds	28,000	25,825	(2,175)
Transfer in (out), net	(159,644)	(162,957)	(3,313)
Total other financing sources (uses)	<u>(131,644)</u>	<u>(137,132)</u>	<u>(5,488)</u>
NET CHANGE IN FUND BALANCE	\$ <u>52,018</u>	\$ <u>274,074</u>	\$ <u>222,056</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF REVENUE AND EXPENDITURES -**  
**BUDGET AND ACTUAL - HIGHWAY FUND**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
REVENUE:			
Property taxes	\$ 816,564	\$ 817,677	\$ 1,113
Intergovernmental revenue	318,127	364,152	46,025
Departmental income	78,300	80,588	2,288
Permits	350	250	(100)
Sale of equipment	-	1,250	1,250
Miscellaneous	700	-	(700)
Insurance reimbursement	-	1,466	1,466
Total revenue	<u>1,214,041</u>	<u>1,265,383</u>	<u>51,342</u>
EXPENDITURES:			
Wages and benefits	458,391	407,335	51,056
Administration	7,140	7,974	(834)
Equipment supplies and maintenance	158,300	164,035	(5,735)
Paving and projects	488,713	496,507	(7,794)
Salt, gravel, culverts and signs	69,334	78,898	(9,564)
Sand and gravel extraction	70,330	97,492	(27,162)
Maintenance of equipment	90,022	84,206	5,816
Miscellaneous	1,450	1,952	(502)
Debt service -			
Principal	115,933	115,933	-
Interest	<u>12,619</u>	<u>6,934</u>	<u>5,685</u>
Total expenditures	<u>1,472,232</u>	<u>1,461,266</u>	<u>10,966</u>
EXCESS OF REVENUE OR (EXPENDITURES)	<u>(258,191)</u>	<u>(195,883)</u>	<u>62,308</u>
OTHER FINANCING SOURCES (USES):			
Debt proceeds	275,000	275,000	-
Transfer in (out), net	<u>(16,809)</u>	<u>(28,059)</u>	<u>(11,250)</u>
Total other financing sources (uses)	<u>258,191</u>	<u>246,941</u>	<u>(11,250)</u>
NET CHANGE IN FUND BALANCE	\$ <u>-</u>	\$ <u>51,058</u>	\$ <u>51,058</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF NET ASSETS - PROPRIETARY FUND**  
**JUNE 30, 2011**

	Solid <u>Waste</u>
<u>ASSETS</u>	
Current assets	\$ <u>-</u>
Noncurrent assets:	
Capital assets, net	<u>24,730</u>
Total noncurrent assets	<u>24,730</u>
Total assets	\$ <u>24,730</u>
 <u>LIABILITIES AND NET ASSETS</u>	
LIABILITIES:	
Current liabilities:	
Accrued expenses	\$ 1,577
Due to other funds	<u>4,020</u>
Total current liabilities	<u>5,597</u>
NET ASSETS:	
Invested in capital assets, net of related debt	24,730
Unrestricted	<u>(5,597)</u>
Total net assets	<u>19,133</u>
Total liabilities and net assets	\$ <u>24,730</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT  
STATEMENT OF REVENUES, EXPENSES AND  
CHANGE IN NET ASSETS - PROPRIETARY FUND  
FOR THE YEAR ENDED JUNE 30, 2011**

	Solid <u>Waste</u>
OPERATING REVENUES:	
Assessments	\$ 78,917
User fees	131,550
Recycling income	22,811
Other income	<u>2,467</u>
Total operating revenues	<u>235,745</u>
OPERATING EXPENSES:	
Salaries and wages	52,112
Benefits	20,512
Compactor	12,674
Disposal	11,940
Highway services	33,322
Insurance	1,496
Recycling expense	7,412
Maintenance of equipment	860
Supplies	930
Tippage	66,439
Utilities	2,232
Depreciation	4,131
Miscellaneous	<u>2,320</u>
Total operating expenses	<u>216,380</u>
Operating income before transfers	19,365
Operating transfers in	<u>20,600</u>
CHANGE IN NET ASSETS	39,965
NET ASSETS, July 1, 2010	<u>(20,832)</u>
NET ASSETS, June 30, 2011	\$ <u>19,133</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF CASH FLOWS -**  
**PROPRIETARY FUND**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	<u>Solid Waste</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>	
Cash received from customers	\$ 156,828
Cash received from assessments	78,917
Cash paid to suppliers for goods and services	(160,137)
Cash paid to employees for services	<u>(53,629)</u>
Net cash provided (used) by operating activities	<u>21,979</u>
<b>CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>	
Increase (Decrease) in amounts due to other funds	<u>(21,979)</u>
Net cash provided (used) by noncapital financing activities	<u>(21,979)</u>
<b>NET INCREASE IN CASH AND CASH EQUIVALENTS</b>	-
<b>CASH AND CASH EQUIVALENTS, July 1, 2010</b>	<u>-</u>
<b>CASH AND CASH EQUIVALENTS, June 30, 2011</b>	\$ <u>-</u>
<b>RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES:</b>	
Operating income	\$ 19,365
Adjustments to reconcile operating income to net cash provided (used) by operating activities -	
Depreciation	4,131
Increase (decrease) in liabilities:	
Accrued expenses	<u>(1,517)</u>
Net cash provided (used) by operating activities	\$ <u>21,979</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF NET ASSETS -**  
**FIDUCIARY FUNDS**  
**JUNE 30, 2011**

	Agency Funds	Public Trust Funds
ASSETS:		
Cash and cash equivalents	\$ -	\$ 31,765
Investments	-	1,255,715
Due from other funds	<u>42,699</u>	<u>-</u>
Total assets	<u>42,699</u>	<u>1,287,480</u>
LIABILITIES		
	<u>42,699</u>	<u>-</u>
NET ASSETS:		
Total net assets	\$ <u>-</u>	\$ <u>1,287,480</u>

The notes to financial statements are an integral part of this statement.



**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF CHANGE IN NET ASSETS -**  
**FIDUCIARY FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	Public Trust <u>Funds</u>
ADDITIONS:	
Investment income	\$ 32,904
Increase in fair value of investments	142,427
Plot sale income	<u>1,950</u>
	<u>177,281</u>
DEDUCTIONS:	
Miscellaneous expense	<u>28,818</u>
	<u>28,818</u>
CHANGE IN NET ASSETS	148,463
NET ASSETS, July 1, 2010	<u>1,139,017</u>
NET ASSETS, June 30, 2011	\$ <u>1,287,480</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**1. Summary of significant accounting policies:**

The Town of Weathersfield, Vermont (the Town) is a unit of local government chartered by the State of Vermont. The Town operates under a Selectboard form of government and provides services as outlined in its charter. The following is a summary of the more significant accounting policies used by the Town.

- A. Reporting entity - The Town is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities. Based on these criteria, there are no other entities which are component units of the Town.

The financial statements of the Town have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes GAAP for governmental units.

- B. Government-wide and fund financial statements - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the statement of net assets and the statement of activities) report information on all of the nonfiduciary activities of the Town. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

In the government-wide statement of net assets, the financial position of the Town is consolidated and incorporates capital assets as well as long-term debt and obligations. The government-wide statement of activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

- C. Basis of presentation - The accounts of the Town are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures or expenses, as appropriate.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**1. Summary of significant accounting policies (continued):**

**C. Basis of presentation (continued) -**

The Town reports the following major governmental funds:

General Fund - The General Fund is the primary operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Highway Fund - This fund is used to account for the activity of maintaining the Town's roads.

Reserve Fund - The Reserve Fund accounts for funds set aside for a specific purpose.

The Town reports the following major proprietary fund:

Solid Waste Fund - The solid waste operations are accounted for in this fund.

The Town also reports fiduciary funds which are used to account for resources held for the benefit of parties outside the Town. The Town's fiduciary funds are the Public Trust Funds and Agency Funds.

- D. Measurement focus and basis of accounting -** The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported on a current financial resource measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is due.

Property taxes are recognized as revenue in the year for which taxes have been levied, provided they are collected within 60 days after year end. Licenses and permits, fines and forfeitures and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings and certain intergovernmental grants are recorded as earned.

Private-sector standards of accounting and financial reporting issued prior to December 1989 are generally followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with guidance of the GASB. The Town has not elected the option of following private-sector guidance issued subsequent to 1989.

The proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services in connection with the fund's principal ongoing operations. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**1. Summary of significant accounting policies (continued):**

- E. Budgets and budgetary accounting - The Town follows these procedures in establishing the budgetary data for the General and Highway Funds:
1. The Town Manager prepares the annual operating budgets for the Town's fiscal year ending June 30<sup>th</sup> prior to Town Meeting in March, using budget requests submitted by department heads, Town officials, commissions and boards. The proposed budgets are submitted to the Budget Advisory Committee and the Selectboard.
  2. The Budget Advisory Committee and the Selectboard hold a series of joint public meetings to review and amend the proposed budgets. The budgets are then approved by the Selectboard for balloting.
  3. The budgets and a warning of the Town Meeting are published in the Town report, which is distributed or made available to all citizens.
  4. The budgets are voted on at the annual Town Meeting.
- F. Cash and cash equivalents - The Town considers all cash accounts, which are not subject to withdrawal restrictions or penalties, and all highly liquid debt instruments purchased with a maturity of three months or less to be cash equivalents.
- G. Compensated absences - Sick leave does not vest for any employee. It is accounted for as an expenditure when paid. The Town allows employees to use vacation and compensatory time benefits in the subsequent year. Accrued vacation benefits of \$35,605 and \$1,028 have been recorded in the General Fund and the Solid Waste Fund, respectively, and are included in accrued expenses on the government-wide statement of net assets.
- H. Capital assets - Capital assets, which include property, plant, equipment, and infrastructure, are reported in the applicable governmental or business-type activities columns in the government-wide financial statements and in the proprietary fund financial statements. Capital assets are defined by the Town as assets with an initial, individual cost and estimated useful life greater than the thresholds set by the Town for each asset class. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation. Major outlays for capital assets and improvements are capitalized as projects are constructed. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Capital assets of the Town are depreciated using the straight-line method over the following useful lives:
- |                                |              |
|--------------------------------|--------------|
| Buildings                      | 50 years     |
| Infrastructure                 | 50 years     |
| Machinery and equipment        | 5 - 10 years |
| Furniture and office equipment | 5 - 20 years |
- I. Deferred revenue - The Town has recorded, in the General Fund, deferred revenue from property taxes and related penalties and interest which have not been collected within 60 days following year end and are not considered available for current year operations. The Town has recorded certain grants as deferred revenue until they are expended.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**1. Summary of significant accounting policies (continued):**

- J. Risk management - The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; injuries to employees and others; and environmental liability. The Town manages these risks through commercial insurance packages and participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. There have been no claims resulting from these risks in any of the past three fiscal years.
- K. Property taxes - Property taxes attach as an enforceable lien on property owned as of April 1<sup>st</sup>. Property taxes for the fiscal year ended June 30, 2011 were payable in four installments due August 25, 2010, November 10, 2010, February 9, 2011 and May 11, 2011.
- L. Estimates - The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures, or expenses, during the reporting period. Actual results could differ from those estimates.
- M. Fund equity - In the fund financial statements, governmental funds may report five categories of fund balances: nonspendable, restricted, committed, assigned and unassigned.

Nonspendable fund balance includes amounts associated with inventory, prepaid expenditures, long-term loans or notes receivable, and trust fund principal to be held in perpetuity.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for specific purposes determined by the Town's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Town Meetings.

Assigned fund balance includes amounts that are intended to be used by the Town for specific purposes, as authorized by the Selectboard.

Unassigned fund balance is the residual classification for the government's General Fund and includes all spendable amounts not contained in another classification.

The Town's policy is to apply expenditures to fund balance in the order of restricted, committed, assigned, and unassigned unless the Selectboard specifies otherwise.

**2. Cash and investments:**

Custodial credit risk - deposits - Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. As of June 30, 2011, all of the Town's bank balance of \$996,581 was fully insured and collateralized.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**2. Cash and investments (continued):**

At June 30, 2011, the Town held the following investments:

<u>Investment</u>	<u>Market Value</u>
Government bonds	\$ 354,732
Mutual funds - stock	227,289
Mutual funds - fixed	269,072
Common stock	<u>404,622</u>
	\$ <u>1,255,715</u>

Concentration of credit risk - The Town places no limit on the amount the Town may invest in any one issuer. More than 5% of the Town's investments are in an exchange traded bond fund held at the People's United Bank, which represents 21% of the Town's total investments.

Interest rate risk - As a means of limiting its exposure to fair value losses arising from rising interest rates, the Town's investment policy limits fixed income investment maturity to a maximum of ten years and limits the weighted-average maturity to a maximum of five years. At June 30, 2011 the future maturity of the Town's investments subject to interest rate risk is as follows:

	<u>Fair Value</u>	<u>Investment Maturity</u>		
		<u>Less than One Year</u>	<u>1 to 5 Years</u>	<u>6 to 10 Years</u>
Government bonds	\$ <u>354,732</u>	\$ <u>25,828</u>	\$ <u>218,884</u>	\$ <u>110,020</u>

Credit risk - The Town's policy indicates that investments held in the form of equity securities should not exceed 60% of total investments. The Town held approximately 50% of its total investments in the form of equity securities. The policy limits investments in mutual bond funds to those with a rating of AA or better and limits investment in bonds to those with a rating of A or better, as rated by Standard & Poor's.

**3. Notes receivable:**

At June 30, 2011 the Town held the following notes receivable:

Loan secured by a mortgage, due in full with 2.5% simple interest when the mortgaged property is sold.	\$ 15,322
Loan unsecured, interest at 2.5%, monthly payments of \$24, beginning December 1994, matured December 2009. Loan is in default.	1,372
Loan secured by a mortgage, interest at 2.5%, monthly payments of \$76, beginning May 1998, matures May 2012.	749
Loan secured by a mortgage, interest at 2.5%, monthly payments of \$42, beginning February 1995, matures January 2015.	<u>2,780</u>
	\$ <u>20,223</u>

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**4. Interfund receivable and payable:**

Interfund receivable and payable balances due to the pooling of cash in the General Fund at June 30, 2011 were:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$ -	\$ 259,016
Highway Fund	200,975	-
Other Governmental Funds	19,362	-
Solid Waste Fund	-	4,020
Agency Funds	<u>42,699</u>	<u>-</u>
	<u>\$ 263,036</u>	<u>\$ 263,036</u>

**5. Interfund transfers:**

Interfund transfers for the year ended June 30, 2011 consisted of the following:

	<u>Transfer In</u>	<u>Transfer Out</u>
General Fund	\$ -	\$ 162,957
Highway Fund	-	28,059
Reserve Fund	114,871	20,600
Other Governmental Funds	76,145	-
Solid Waste Fund	<u>20,600</u>	<u>-</u>
	<u>\$ 211,616</u>	<u>\$ 211,616</u>

Transfers from the General Fund to the Other Governmental Funds resulted from annual appropriations of tax revenue to the Library Fund and Cemetery Fund. Transfers from the General and Highway Funds result from budgeted transfers to reserve additional funds. The transfer from the Reserve Fund to the Solid Waste Fund was to fund the purchase of recycling containers.

**6. Property tax collection agent:**

The Town acts as an agent to collect property taxes for the Village of Perkinsville and the Ascutney Fire District #2. During fiscal year 2011, the Town collected and remitted \$3,089 to the Village of Perkinsville Treasurer, and \$6,012 to the Ascutney Fire District #2 Treasurer.

**7. Short-term debt:**

During the year ended June 30, 2011, the Town borrowed and repaid a \$150,000 tax anticipation note with interest at 2.1%. Interest expense on this note was \$3,141.

Subsequent to year end, the Town signed a \$200,000 tax anticipation note payable with interest at 2.25%. As of the date of this report, the Town has not borrowed against this line of credit.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**8. Long-term debt:**

The Town is indebted at June 30, 2011 as follows:

Governmental activities -

10 year bond, for purchase of a fire truck due December 1, 2016, with annual principal payments of \$20,000 plus semiannual interest payments ranging between 3.84% and 4.33%.	\$ 110,000
2 year capital equipment note, for purchase of a grader due October 6, 2012, with annual principal payments of \$26,600 plus interest of 2.50%.	53,200
5 year capital equipment note, for purchase of a backhoe due June 22, 2014, with annual principal payments of \$19,000 plus interest of 3.25%.	57,000
1 year capital equipment note, for purchase of a dump truck due June 5, 2012, with interest at 2.25%.	33,334
1 year current expense note, for reconstruction of the Murray Flats Bridge due November 21, 2011, plus interest at 2.50%.	11,000
5 year capital improvement note, for paving improvements due July 15, 2015, with annual principal payments of \$55,000 plus interest of 3.25%	275,000
2 year capital equipment note, for purchase of a police cruiser due September 20, 2012, with annual principal payments of \$12,912 plus interest at 2.50%.	<u>25,825</u>
	<b>\$ <u>565,359</u></b>

The following is a summary of changes in long-term debt:

	Balance <u>July 1, 2010</u>	<u>Increase</u>	<u>Decrease</u>	Balance <u>June 30, 2011</u>	Due Within <u>One Year</u>
Governmental activities -					
Fire truck	\$ 130,000	\$ -	\$ 20,000	\$ 110,000	\$ 20,000
Loader	26,000	-	26,000	-	-
Waste water line	11,601	-	11,601	-	-
Grader	79,800	-	26,600	53,200	26,600
Backhoe	76,000	-	19,000	57,000	19,000
Dump truck	66,667	-	33,333	33,334	33,334
Bridge reconstruction	22,000	-	11,000	11,000	11,000
Police cruiser	10,000	-	10,000	-	-
Paving projects	-	275,000	-	275,000	55,000
Ford F150 police cruiser	-	<u>25,825</u>	-	<u>25,825</u>	<u>12,912</u>
	<b>\$ <u>422,068</u></b>	<b>\$ <u>300,825</u></b>	<b>\$ <u>157,534</u></b>	<b>\$ <u>565,359</u></b>	<b>\$ <u>177,846</u></b>



**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**8. Long-term debt (continued):**

Annual maturities of long-term debt are as follows:

Year ending June 30,	<u>Governmental Activities</u>	
	<u>Principal</u>	<u>Interest</u>
2012	\$ 177,846	\$ 18,165
2013	133,513	12,837
2014	94,000	8,524
2015	75,000	5,283
2016	75,000	2,647
2017	<u>10,000</u>	<u>216</u>
	\$ <u>565,359</u>	\$ <u>47,672</u>

**9. Capital assets:**

Changes in capital assets consisted of the following:

	<u>Balance</u> <u>July 1, 2010</u>	<u>Increase</u>	<u>Decrease</u>	<u>Balance</u> <u>June 30, 2011</u>
Governmental activities -				
Capital assets, not depreciated:				
Land	\$ 169,400	\$ -	\$ 21,000	\$ 148,400
Capital assets, depreciated:				
Buildings	417,814	-	-	417,814
Infrastructure	863,500	660,968	-	1,524,468
Fire department equipment	695,834	-	-	695,834
Highway department equipment	1,249,513	-	61,536	1,187,977
Police department equipment	58,582	26,334	-	84,916
Furniture and office equipment	<u>18,554</u>	<u>28,653</u>	<u>-</u>	<u>47,207</u>
Total capital assets, depreciated	<u>3,303,797</u>	<u>715,955</u>	<u>61,536</u>	<u>3,958,216</u>
Less accumulated depreciation for:				
Buildings	208,539	8,356	-	216,895
Infrastructure	82,131	17,270	-	99,401
Fire department equipment	518,278	24,993	-	543,271
Highway department equipment	716,855	85,483	61,536	740,802
Police department equipment	34,139	8,130	-	42,269
Furniture and office equipment	<u>18,554</u>	<u>-</u>	<u>-</u>	<u>18,554</u>
Total accumulated depreciation	<u>1,578,496</u>	<u>144,232</u>	<u>61,536</u>	<u>1,661,192</u>
Total capital assets depreciated, net	<u>1,725,301</u>	<u>571,723</u>	<u>-</u>	<u>2,297,024</u>
Capital assets, net	\$ <u>1,894,701</u>	\$ <u>571,723</u>	\$ <u>21,000</u>	\$ <u>2,445,424</u>

Depreciation expense in the governmental activities totaling \$144,232 was charged to the following functions: general government \$8,356; public safety \$33,123; highway and streets \$102,753.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**9. Capital assets (continued):**

	Balance <u>July 1, 2010</u>	<u>Increase</u>	<u>Decrease</u>	Balance <u>June 30, 2011</u>
Business-type activities -				
Capital assets, depreciated:				
Equipment	\$ 48,306	\$ 20,600	\$ -	\$ 68,906
Less accumulated depreciation for:				
Equipment	<u>40,045</u>	<u>4,131</u>	<u>-</u>	<u>44,176</u>
Capital assets, net	\$ <u>8,261</u>	\$ <u>16,469</u>	\$ <u>-</u>	\$ <u>24,730</u>

**10. Reserve Fund equity:**

At year end, the fund equity of the Reserve Fund is restricted and committed for the following purposes:

Restricted -

Rabies prevention and control reserve	\$ 2,424
Reappraisal reserve	92,707
Records maintenance	31,183
Town Clerk computerization	8,301
Records restoration - \$1 fee	<u>21,493</u>
	\$ <u>156,108</u>

Committed -

Conservation Commission	\$ 4,759
Fire department - equipment	7,353
Fire department - motorized equipment	93,388
Fire protection reserve	20,389
Highway equipment	71,853
Highway capital maintenance	47,230
Solid waste management	52,059
Parks and Recreation	22,627
Police cruiser reserve	10,017
Town office capital improvements	24,273
Martin Memorial Hall capital maintenance	8,854
Voting equipment	4,281
Center Grove preservation	1
Proctor Library	24,055
Aid to residents in need	<u>12,063</u>
	\$ <u>403,202</u>

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**11. Pension plan:**

Vermont Municipal Employees' Retirement System -

Plan description: The Town contributes to the Vermont Municipal Employees' Retirement System (VMERS) a cost-sharing multiple-employer public employee retirement system with defined benefit and defined contribution plans, administered by the State of Vermont. VMERS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. The State statutory provisions, found in Section 5062 of Title 24, Chapter 125, of the V.S.A., govern eligibility for benefits, service requirements and benefit provisions. The general administration and responsibility for the proper operation of VMERS is vested in the Board of Trustees consisting of five members. VMERS issues annual financial information which is available and may be reviewed at the VMERS' office, 109 State Street, Montpelier, Vermont, 05609-6901 or by calling (802) 828-2305.

Funding policy: Defined Benefit Plan members are required to contribute 2.5% (Group A), 4.5% (Group B) or 9.25% (Group C) of their annual covered salary, and the Town is required to contribute 4% (Group A), 5% (Group B) or 6.5% (Group C) of the employees' compensation. The contribution requirements of plan members and the Town are established and may be amended by the Board of Trustees. The Town's contributions to VMERS for the years ended June 30, 2011, 2010, and 2009 were \$30,413, \$29,536, and \$30,877, respectively. The amounts contributed were equal to the required contributions for each year.

The July 1, 2010 actuarial valuation of VMERS reports asset market value of \$376,152,881 and actuarial accrued liability of \$409,022,335, leaving an actuarial shortfall of \$32,869,454.

457(b) Employees Retirement Plan -

Plan description: The Town and its eligible employees participate in the State of Vermont Deferred Compensation Plan. The Plan is a defined contribution plan that operates under section 457(b) of the Internal Revenue Code. The Plan provides retirement benefits for participating employees of the Town. The Town defines an eligible employee as one who works a minimum of ten hours per week. At June 30, 2011, there were seven employees from the Town participating in the Plan. The Town is not required to make contributions to the Plan and did not make any contributions to the Plan for the year ended June 30, 2011.

**12. Subsequent event and purchase commitments:**

The Town has committed to purchase a 2011 F-550 from John C. Stewart & Sons, Inc. for a total purchase price of \$43,485 and a body and plow for this same truck from Ralph L. Osgood, Inc. for a total purchase price of \$12,157. The purchases were approved by the Selectboard in April 2011.

The Town authorized borrowing of \$150,000 for purchase of a new truck. The Selectboard approved the purchase of a Freightliner truck in June 2011 and the truck will be ordered in fiscal year 2012.

**TOWN OF WEATHERSFIELD, VERMONT**  
**COMBINING BALANCE SHEET - OTHER GOVERNMENTAL FUNDS**  
**JUNE 30, 2011**

Schedule 1

	<u>Library Fund</u>	<u>Cemetery Fund</u>	<u>Grants Fund</u>	<u>Revolving Loan Fund</u>	<u>Total</u>
<b><u>ASSETS</u></b>					
Cash and cash equivalents	\$ 13,805	\$ 562	\$ -	\$ 5,235	\$ 19,602
Notes receivable	-	-	-	20,223	20,223
Notes receivable accrued interest	-	-	-	6,681	6,681
Due from other funds	<u>9,340</u>	<u>-</u>	<u>10,022</u>	<u>-</u>	<u>19,362</u>
Total assets	\$ <u>23,145</u>	\$ <u>562</u>	\$ <u>10,022</u>	\$ <u>32,139</u>	\$ <u>65,868</u>
<b><u>LIABILITIES AND FUND EQUITY</u></b>					
<b>LIABILITIES:</b>					
Accounts payable	\$ -	\$ -	\$ -	\$ 4,683	\$ 4,683
Accrued expenses	1,887	-	-	-	1,887
Deferred accrued interest	-	-	-	6,681	6,681
Deferred grant revenue	<u>-</u>	<u>-</u>	<u>10,022</u>	<u>-</u>	<u>10,022</u>
Total liabilities	<u>1,887</u>	<u>-</u>	<u>10,022</u>	<u>11,364</u>	<u>23,273</u>
<b>FUND EQUITY:</b>					
Restricted	-	-	-	20,775	20,775
Committed	<u>21,258</u>	<u>562</u>	<u>-</u>	<u>-</u>	<u>21,820</u>
Total fund equity	<u>21,258</u>	<u>562</u>	<u>-</u>	<u>20,775</u>	<u>42,595</u>
Total liabilities and fund equity	\$ <u>23,145</u>	\$ <u>562</u>	\$ <u>10,022</u>	\$ <u>32,139</u>	\$ <u>65,868</u>

**TOWN OF WEATHERSFIELD, VERMONT**  
**COMBINING STATEMENT OF REVENUE, EXPENDITURES AND**  
**CHANGES IN FUND BALANCES - OTHER GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Schedule 2

	Library Fund	Cemetery Fund	Grants Fund	Revolving Loan Fund	Total
REVENUE:					
Intergovernmental revenue	\$ -	\$ -	\$ 257,245	\$ -	\$ 257,245
Interest and dividends	115	-	-	84	199
Miscellaneous	461	475	6,209	-	7,145
Total revenue	<u>576</u>	<u>475</u>	<u>263,454</u>	<u>84</u>	<u>264,589</u>
EXPENDITURES:					
General government	-	-	25,869	540	26,409
Library	62,310	-	-	-	62,310
Cemetery	-	3,081	-	-	3,081
Capital outlay	7,202	-	237,585	-	244,787
Debt service -					
Principal	11,601	-	-	-	11,601
Interest	260	-	-	-	260
Transfer to the Town of Cavendish	-	-	-	540	540
Total expenditures	<u>81,373</u>	<u>3,081</u>	<u>263,454</u>	<u>1,080</u>	<u>348,988</u>
EXCESS OF REVENUE OR (EXPENDITURES)	(80,797)	(2,606)	-	(996)	(84,399)
OTHER FINANCING SOURCES (USES):					
Transfer in (out), net	<u>75,145</u>	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>76,145</u>
NET CHANGE IN FUND BALANCES	(5,652)	(1,606)	-	(996)	(8,254)
FUND BALANCES, July 1, 2010	<u>26,910</u>	<u>2,168</u>	<u>-</u>	<u>21,771</u>	<u>50,849</u>
FUND BALANCES, June 30, 2011	\$ <u>21,258</u>	\$ <u>562</u>	\$ <u>-</u>	\$ <u>20,775</u>	\$ <u>42,595</u>

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN  
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH GOVERNMENT AUDITING STANDARDS**

The Selectboard  
Town of Weathersfield, Vermont

We have audited the financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town of Weathersfield, Vermont (the Town) as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements, and have issued our report thereon dated November 14, 2011. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

**Internal Control Over Financial Reporting**

Management of the Town is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the Town's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Town's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain matters, findings 11-1 and 11-2, which were not considered material weaknesses or significant deficiencies.

This report is intended solely for the information and use of the Selectboard and the management of the Town and is not intended to be and should not be used by anyone other than these specified parties.

*Mudgett, Jennett E.  
Krogh-Wisner, P.C.*

Montpelier, Vermont  
November 14, 2011

**TOWN OF WEATHERSFIELD, VERMONT**  
**SCHEDULE OF FINDINGS**  
**JUNE 30, 2011**

**11-1 Capital asset accounting:**

Condition - The Town's capital asset accounting policy states that "a physical inventory of all equipment and vehicles shall be completed each year and submitted to the Town Treasurer by June 1, beginning with calendar year 2002. The Town Treasurer shall maintain the documentation files for audit purposes, including reconciling balances to the general ledger." In prior years the accounting for capital assets had not been fully completed prior to our audit. During the year ended June 30, 2011 the Town Accountant conducted, with participation from various department personnel, a physical inventory of the Town's capital assets and reconciled it to the general ledger prior to our audit. However, during our audit, we proposed adjusting journal entries to record additions, correct retirements and record depreciation expense for the current year. The presentation of this activity is required for complete financial reporting.

Recommendation - We recommend the Town continue to perform a physical inventory of capital assets on an annual basis. We also recommend that the Town record all capital asset activity in the general ledger throughout the year.

**11-2 Cemetery accounts:**

Condition - The Cemetery Commission has maintained a bank account to account for the maintenance and general operations of the Town's cemeteries. This account is not recorded in the general ledger and is not subject to the internal controls of the Town.

Recommendation - We recommend the Town design internal controls over accounts that are not currently under direct supervision of the Town Treasurer.



## 2000 CENSUS INFORMATION

**Table DP-1. Profile of General Demographic Characteristics: 2000**

Geographic Area: Weathersfield town, Windsor County, Vermont

[For information on confidentiality protection, nonsampling error, and definitions, see text]

Subject	Number	Percent	Subject	Number	Percent
<b>Total population</b> .....	<b>2,788</b>	<b>100.0</b>	<b>HISPANIC OR LATINO AND RACE</b>		
<b>SEX AND AGE</b>			<b>Total population</b> .....	<b>2,788</b>	<b>100.0</b>
Male.....	1,369	49.1	Hispanic or Latino (of any race).....	20	0.7
Female.....	1,419	50.9	Mexican.....	2	0.1
Under 5 years.....	128	4.6	Puerto Rican.....	1	-
5 to 9 years.....	183	6.6	Cuban.....	10	0.4
10 to 14 years.....	173	6.2	Other Hispanic or Latino.....	7	0.3
15 to 19 years.....	141	5.1	Not Hispanic or Latino.....	2,768	99.3
20 to 24 years.....	89	3.2	White alone.....	2,729	97.9
25 to 34 years.....	289	10.4	<b>RELATIONSHIP</b>		
35 to 44 years.....	461	16.5	<b>Total population</b> .....	<b>2,788</b>	<b>100.0</b>
45 to 54 years.....	491	17.6	In households.....	2,788	100.0
55 to 59 years.....	209	7.5	Householder.....	1,167	41.9
60 to 64 years.....	169	6.1	Spouse.....	719	25.8
65 to 74 years.....	233	8.4	Child.....	672	24.1
75 to 84 years.....	172	6.2	Own child under 18 years.....	527	18.9
85 years and over.....	50	1.8	Other relatives.....	82	2.9
Median age (years).....	43.5	(X)	Under 18 years.....	25	0.9
18 years and over.....	2,215	79.4	Nonrelatives.....	148	5.3
Male.....	1,079	38.7	Unmarried partner.....	78	2.8
Female.....	1,136	40.7	In group quarters.....	-	-
21 years and over.....	2,146	77.0	Institutionalized population.....	-	-
62 years and over.....	541	19.4	Noninstitutionalized population.....	-	-
65 years and over.....	455	16.3	<b>HOUSEHOLD BY TYPE</b>		
Male.....	202	7.2	<b>Total households</b> .....	<b>1,167</b>	<b>100.0</b>
Female.....	253	9.1	Family households (families).....	831	71.2
<b>RACE</b>			With own children under 18 years.....	306	26.2
One race.....	2,765	99.2	Married-couple family.....	719	61.6
White.....	2,748	98.6	With own children under 18 years.....	252	21.6
Black or African American.....	2	0.1	Female householder, no husband present.....	69	5.9
American Indian and Alaska Native.....	8	0.3	With own children under 18 years.....	39	3.3
Asian.....	7	0.3	Nonfamily households.....	336	28.8
Asian Indian.....	-	-	Householder living alone.....	258	22.1
Chinese.....	5	0.2	Householder 65 years and over.....	128	11.0
Filipino.....	-	-	Households with individuals under 18 years.....	332	28.4
Japanese.....	1	-	Households with individuals 65 years and over.....	334	28.6
Korean.....	-	-	Average household size.....	2.39	(X)
Vietnamese.....	-	-	Average family size.....	2.77	(X)
Other Asian <sup>1</sup> .....	1	-	<b>HOUSING OCCUPANCY</b>		
Native Hawaiian and Other Pacific Islander.....	-	-	<b>Total housing units</b> .....	<b>1,315</b>	<b>100.0</b>
Native Hawaiian.....	-	-	Occupied housing units.....	1,167	88.7
Guamanian or Chamorro.....	-	-	Vacant housing units.....	148	11.3
Samoan.....	-	-	For seasonal, recreational, or		
Other Pacific Islander <sup>2</sup> .....	-	-	occasional use.....	108	8.2
Some other race.....	-	-	Homeowner vacancy rate (percent).....	0.6	(X)
Two or more races.....	23	0.8	Rental vacancy rate (percent).....	2.3	(X)
<b>Race alone or in combination with one</b>			<b>HOUSING TENURE</b>		
<b>or more other races:</b> <sup>3</sup>			<b>Occupied housing units</b> .....	<b>1,167</b>	<b>100.0</b>
White.....	2,770	99.4	Owner-occupied housing units.....	1,000	85.7
Black or African American.....	4	0.1	Renter-occupied housing units.....	167	14.3
American Indian and Alaska Native.....	18	0.6	Average household size of owner-occupied units.....	2.41	(X)
Asian.....	17	0.6	Average household size of renter-occupied units.....	2.29	(X)
Native Hawaiian and Other Pacific Islander.....	-	-			
Some other race.....	2	0.1			

- Represents zero or rounds to zero. (X) Not applicable.

<sup>1</sup> Other Asian alone, or two or more Asian categories.

<sup>2</sup> Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

<sup>3</sup> In combination with one or more of the other races listed. The six numbers may add to more than the total population and the six percentages may add to more than 100 percent because individuals may report more than one race.

Source: U.S. Census Bureau, Census 2000.



## **Town of Weathersfield**

**Martin Memorial Hall**

**Post Office Box 550**

**Ascutney, VT 05030-0550**

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