

# **Weathersfield, Vermont Town and School District Annual Report**



*Chartered 1761*

**Fiscal Year 2011-2012**



**Please bring this report with you to Town Meeting  
Monday, March 4, 2013, at 6:30 P.M.  
Weathersfield School, Ascutney, VT**

## WEATHERSFIELD TOWN SERVICES

### FOR EMERGENCIES DIAL 9-1-1

#### NON-EMERGENCY TELEPHONE NUMBERS

Police Dispatch .....	[802] 674-2185
Fire Dispatch .....	[802] 295-9425
Golden Cross Ambulance .....	[603] 542-6660
Fire Wardens Clarence Grover .....	[802] 263-5531
Deputy Fire Warden Darrin Spaulding .....	[802] 263-5377

#### TOWN OFFICE TELEPHONE NUMBERS

Martin Memorial Hall [Voice] .....	[802] 674-2626
[Facsimile] .....	[802] 674-2117
Highway Department [Voice] .....	[802] 263-5272
[Facsimile] .....	[802] 263-5273
Solid Waste Management Facility .....	[802] 263-5651
Town Clerk .....	[802] 674-9500
[Facsimile] .....	[802] 674-2117
Weathersfield Proctor Library .....	[802] 674-2863

#### SCHOOL DISTRICT TELEPHONE NUMBERS

Superintendent of Schools .....	[802] 674-2144
Windsor Southeast Supervisory Union .....	[802] 674-2144
Weathersfield School .....	[802] 674-5400

Visit our website for added information at [www.weathersfieldvt.org](http://www.weathersfieldvt.org)

#### OFFICE HOURS

Town Administration	Monday through Thursday	7:30 A.M. - 5:30 P.M.
	Friday	CLOSED
Town Clerk	Monday through Wednesday	9:00 A.M. - 4:00 P.M.
	Thursday	9:00 A.M. - 5:30 P.M.
Board of Listers	Monday	By Appointment Only
	Thursday	9:00 A.M. - 5:30 P.M.
Land Use	Monday, Tuesday, Wednesday	7:30 A.M. - 3:30 P.M.
Solid Waste Management Facility	Sunday	12:00 P.M. - 4:00 P.M.
	Wednesday	12:00 P.M. - 5:00 P.M.
	Saturday	7:00 A.M. - 4:00 P.M.
Proctor Library	Wednesday	12:00 P.M. - 6:00 P.M.
	Thursday and Friday	12:00 P.M. - 6:00 P.M.
	Saturday	9:00 A.M. - 1:00

#### WINDSOR COUNTY STATE SENATORS

John F. Campbell	[802] 295-6238
Richard J. McCormack	[802] 234-5497
Alice W. Nitka	[802] 228-8432

#### STATE REPRESENTATIVE

<u>WINDSOR 2(1)</u>
[Cavendish and Weathersfield]
Mark Huntley [802] 236-6722

#### VERMONT STATE LEGISLATURE

Sergeant-at-Arms Office	[800] 322-5616
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# Town and School District Annual Report

**Fiscal Year 2011-2012**

*Town of Weathersfield, Vermont*

Chartered 1761

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## **2013 TOWN MEETING AND OTHER VOTING INFORMATION**

### **Annual School District Meeting**

Monday, March 4, 2013, 6:30 pm, Weathersfield School, Ascutney

### **Annual Town Meeting**

Monday, March 4, 2013, 7:30 pm, Weathersfield School, Ascutney

### **Voting by Australian Ballot**

#### **Town & School Meeting Election**

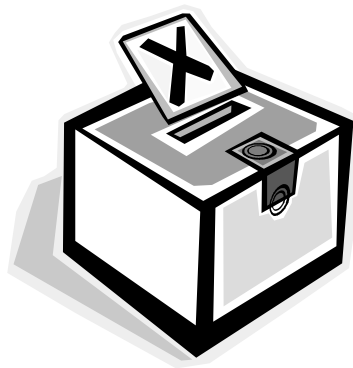
Tuesday, March 5, 2013, 10:00am to 7:00 pm, Martin Memorial Hall, Route 5, Ascutney

**SAMPLE BALLOTS POSTED:** Wednesday, February 13, 2013

All Australian Balloting is held at: Martin Memorial Hall, Route 5, Ascutney

**Early/absentee ballots are available 20 days before all elections.**

**Please call the town clerk's office at 674-9500 for more information if you would like to vote early or to have a ballot sent to your home.**



## VOTING INFORMATION

### *Register to Vote:*

The deadline to register to vote is 5:00 P.M. on the Wednesday before any election. If the Wednesday falls on a holiday the deadline will be extended to the following day, Thursday. If you would like to register to vote you may come in to the Town Clerk's office during regular hours Monday through Wednesday from 9:00 A.M. to 4:00 P.M., Thursday from 9:00 A.M. to 5:00 P.M. If the Town Clerk's Office is not open the secretary at the front desk can help you with an application to the check list.

### *Early or Absentee Ballots:*

You or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone or mail at any time up until 4:00 P.M. or the closing of the Town Clerk's office on the day before any election. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot, only **your** ballot, at the Town Clerk's office and take it home to vote. (You **cannot** pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7:00 P.M. on the day of election.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

### *On Election Day:*

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the Town Clerk, a selectman or other member of the Board of Civil Authority call an immediate

meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.

- If you are still not satisfied, you may take a brief written request to a Superior Court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

### *The Following Are Prohibited by Law:*

- Do Not knowingly vote more than once, either in the same town or in different towns.

- Do Not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.

- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring in a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.

- Do Not solicit votes or otherwise campaign within the building containing a polling place.

- Do Not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

## IN MEMORIAM EDITH FISHER HUNTER



Edith Fisher Hunter, 92, described by the *Valley News* as the conscience of Weathersfield, died April 28, 2012, at her home on the Center Road. She had led an active life spanning 10 decades, first in Massachusetts, then Alabama, New Hampshire, and finally in Vermont, where she moved with her family in 1969.

While living in her husband Armstrong's ancestral home in Weathersfield Center, Edith was active with him in editing and publishing *The Weathersfield Weekly*, which provided intensive and extensive coverage of our town from 1971 until 1986. In 1980, she won a national Champion Award for Economic Understanding for an article on the impact of changes in the dairy industry on Weathersfield dairy farmers. In 1983, she received the Horace Greeley Award from the New England Press Association for her role in serving the public interest through the pages of the newspaper.

Edith was a member of the Weathersfield School Board from 1972 to 1978 and was an elected Democratic Justice of the Peace from 1987 until 2005, continuing to help with elections for the rest of her life, including the town elections in March 2012. She was an active participant at Town Meeting, and proofread the Town Report for many years. She was actively involved with the schools, introducing elementary students to two of the subjects she loved most: nature and history. Generations of Weathersfield children have memories of Mrs. Hunter showing them the myriad life forms in the pond behind her home, describing with wonder the life cycle of the monarch butterfly, telling them the story of the Weathersfield panther, and guiding tours of the Historical Society Museum at the Rev. Dan Foster House. Her teaching lives on through her 1989 *History of Weathersfield For Young People*, a 420-page history with 250 illustrations, which is part of the 4th grade curriculum in Weathersfield. As part of her work with the Weathersfield Historical Society, where she served as Curator and also President, she developed a genealogy file of Weathersfield families with more than 17,000 entries and was a ready reference for people from all over the country who called the Town Office looking for information about Weathersfield ancestors. She coordinated numerous publications and programs for



*Edith reading to Kindergartners*



the Society, the most recent one less than two weeks before her death: a panel of former students who had experienced Weathersfield's one-room schools.

Edith was born in Roxbury, Massachusetts, December 3, 1919, and graduated from Miss Woodward's (1931) and Miss May's School (1937) in Boston and from Wellesley College (1941), a member of Phi Beta Kappa. In 1944 she graduated with honors from Union Theological Seminary in New York where she met and married William Armstrong Hunter III, a fellow student. For the next thirty years, she devoted herself to raising four children, including home-schooling her youngest son for several years. With the arrival of her first child, Edith also began writing about education, children and nature, the teaching of values, and the importance of the role of women as mothers, contributing articles to *Parents*, *Redbook*, *Ladies Home Journal* and magazines on religious education as well as chapters to several books. She served as a part-time editor for the Religious Education Division of Beacon Press and wrote six books for children and adults, *The Family Finds Out* (1951), *The Questioning Child and Religion* (1956), *Conversations With Children* (1961), and *Sophia Lyon Fahs: A Biography* (1966), all published by Beacon Press, and *Child of the Silent Night* (1963) and *Sue Ellen* (1969), published by Houghton Mifflin. She also wrote *The William and Charles Museum* (1959) and co-authored a young people's *History of Milford, New Hampshire* (1964). In New Hampshire and Vermont, she was active with the Fresh Air Fund, bringing many young city dwellers to the country for several weeks each summer and hosting Fresh Air guests herself for many years. She had a huge garden and made apple cider and maple syrup.



*Edith quizzing her final group of fourth graders in Weathersfield history at the Dan Foster House, October 2011*



*Supervising the boil*

In 2001 she became a commentator on Vermont Public Radio, on education, history, gardening, and life in general, writing and recording more than 200 commentaries, including two just before her death. On her 90<sup>th</sup> birthday, she delivered her Recollections of A Long Life at the Center Meetinghouse, recorded by Springfield Area Pubic Access Television and published with illustrations from the family archive.

Edith was predeceased by her husband in 1999 and her son Graham in 2011. She is survived by her daughter Elizabeth, sons William and Charles, daughters-in-law Susan and April, grandsons Matthew, Patrick and Sam, great grandson Saul Hensel-Whalen (born shortly after her death), and great-granddaughter Aurora.

## WEATHERSFIELD SERVICE AWARD

The Weathersfield Service Award was created in 1999 to recognize those individuals who have served the Town and its residents in an outstanding manner. The Weathersfield Select Board notes that it is the dedication of these individuals that makes small town living the great pleasure it can be. We publicly acknowledge these individuals with the Weathersfield Service Award and recognition at the Annual Town Meeting.



### *Ernie Shand*

Ernie Shand moved to Weathersfield from Branford, Connecticut in 1973 with his wife Cookie and young family, Danny, Missey, and Heather. A few years later they adopted Wafica who came to them from Lebanon. All of the Shand children completed their primary education in the Weathersfield school system.

Ernie worked for New England Bell (later Verizon), he retired from Verizon in 2002.

Ernie was a firefighter in Branford and within weeks of moving to town had joined the Ascutney department where he continues to serve as an active firefighter even after 40 years of service. As a member of AVFA Ernie served as the deputy chief and training officer for many years under Chiefs Hank Cobb and Rodney Spaulding. He also served as our civil defense director, now the emergency management director, for many years.

The Shands became active members of the Ascutney Union Church where Ernie has served as a deacon and as a member of the choir. Any task that needs doing at the church you can depend on Ernie to be there to lead and help.

In 2002 Ernie made a run for the Vermont house of representatives for Weathersfield and Cavendish. He won the election through hard work and personal contact with as many of the voters as

possible. He won subsequent elections in 2004, 2006, 2008, and 2010, each time by a larger margin as he earned the respect of his constituents. While in Montpelier he gained the respect of his fellow legislators as a hard working, thoughtful law-maker. He spent countless hours dealing with complicated issues and communicating with the folks in Weathersfield and Cavendish. Ernie decided not to run in 2012, preferring to spend more time with his wife and family.

Ernie has served on the Weathersfield Select Board and is currently serving his second five-year term as a trustee of the Proctor Library. Even while serving in Montpelier Ernie would teleconference into the trustees meetings. He also was a trustee of the Coolidge foundation in Plymouth for 6 years.

In a less formal capacity, you find Ernie and Cookie tending to the flowers and plantings on the Ascutney green during the summer. Each year he organizes and runs the Mothers' Day plant sale for AVFA. He is the official mouse inventory reduction specialist for the library and church.

If anyone needs a hand or a friend, you can always depend on Ernie to be there. We are pleased to honor Ernie as this year's recipient of the Weathersfield Service Award.

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## RETIRING

### *Police Chief Richard Brown*

Dick Brown, an experienced and highly respected police officer, has been Weathersfield Police Chief for 16 years. He will be retiring on Town Meeting night. He has earned the trust, respect, and admiration of Weathersfield residents. We will greatly miss his sense of humor, calm demeanor, and deep commitment to the residents of Weathersfield.



The Town of Weathersfield  
2013 – 2014  
PROPOSED SCHOOL BUDGET  
and  
ANNUAL REPORT  
for the year  
2011 – 2012

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**Town School District Annual Meeting**  
Monday, March 4, 2013  
Weathersfield School  
Ascutney, Vermont  
6:30 PM

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**School Budget Vote & Election of Officers**  
Tuesday, March 5, 2013  
Martin Memorial Hall  
Ascutney, Vermont  
10:00 AM – 7:00 PM

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**School Board Members**  
Gloria Ballantine, Chair  
James Wimberg, Vice Chair  
Amy Hill, Clerk  
Nate McKeen  
Nathan McNaughton

**David Baker, Superintendent**  
**JeanMarie Oakman, Principal**



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# WARNING

## SCHOOL DISTRICT OF WEATHERSFIELD, VERMONT WARNING FOR ANNUAL MEETING Monday, March 4 and Tuesday, March 5, 2013

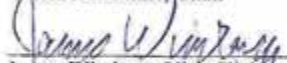
The legal voters of the Weathersfield School District, Weathersfield, Vermont, are hereby notified and warned to meet at the Weathersfield School in Ascutney, Town of Weathersfield, Vermont, on Monday, March 4, 2013, at 6:30 pm in the evening to transact any business not involving voting by Australian ballot or any voting required by law to be by ballot, such meeting so started shall be adjourned to Tuesday, March 5, 2013.

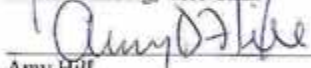
The legal voters of the Weathersfield School District, are further notified and warned to meet at the Martin Memorial Hall in Ascutney, Vermont, on Tuesday, March 5, 2013 at 10:00 in the forenoon to act on any business involving voting by Australian ballot or any voting required by law to be by ballot. Polls open at 10:00 am and close at 7:00 pm.

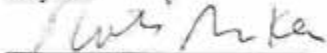
- Article 1: To act on the reports of the School District Officers for the period from July 1, 2011 to June 30, 2012.
- Article 2: To see if the School District will vote to authorize the School Board to borrow money in anticipation of taxes to meet the requirements of the School District for the ensuing year and to authorize the execution and delivery of notes or orders to the School District.
- Article 3: To elect all School District Officers as required by law. (By Australian Ballot)
- Article 4: Shall the voters of the Weathersfield School District approve a total budget in the amount of \$5,661,548, to provide grades K-12 education for the year beginning July 1, 2013. (By Australian Ballot)
- Article 5: Shall the voters of the Weathersfield School District authorize the School District Officers to transfer no more than \$90,000 from the Weathersfield School District Capital Reserve Fund to the Weathersfield School District General Fund for the specific purpose of purchasing a new school bus. (By Australian Ballot)
- Article 6: To transact any other business which may properly come before the meeting.

### WEATHERSFIELD SCHOOL BOARD

  
Gloria Ballantine, Chair

  
James Wimberg, Vice Chair

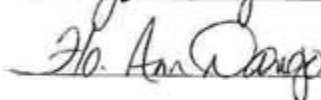
  
Amy Hill

  
Nathan McKeen

  
Nathan McNaughton

Dated at Weathersfield, Vermont, this 14<sup>th</sup>

day of January, 2013.

  
Town Clerk

## SCHOOL SUPERINTENDENT REPORT

Dear Residents of Weathersfield:

I want to thank the Windsor Southeast Supervisory Union Board for allowing me to serve the communities of Hartland, Weathersfield, West Windsor, and Windsor as your new Superintendent of Schools. This Supervisory Union has been through a good deal of transition with respect to the position of superintendent. This constant transition limits short and long-range planning, compromises year-to-year accountability, and leaves staff, students, and these four communities in a constant state of flux. I hope, with the support of all of you, to bring a level of stability to this position and work hard to deliver clear, credible, and consistent leadership to all four towns. I have been an administrator in Vermont for the last 28 years. Mary Ann and I have raised our seven children in this great state. While understanding that we will never be considered natives, we are so proud to be a part of such a great state. Yes, we have limited resources; yes, we have declining student enrollments; yes, we face all of the issues associated with a weakened economy; but, there is a reserved optimism, creative spirit, and fundamental commitment to our children that one does not see in many other states. If you just loom around these four towns you will see what I mean. You have excellent facilities, you have committed teachers, you have very competent administrators, and, most importantly, you have very polite, talented, and respectful children from PreK through Grade 12. What more do we need to move forward together.

That said, all four of our communities face some challenging times. The economy is slow to recover. Resources at the state and federal level are drying up. Teachers are being called to develop lessons that ensure that every single student is prepared for college or a highly skilled work force. This last challenge may be the most difficult. Keep in mind that just 25 years ago about 30% of our children never graduated from high school. In Vermont, these children went to work on the family farms or they were able to secure relatively well paying employment in our community factories, post offices, railroads, or other public sector jobs. In Vermont, those opportunities are few and far between today. That is why we are insisting that our young people stay in school. Vermont can now boast that almost 95% of our students graduate from high school. But here is the issue – are our schools, especially our high schools, designed to meet the needs of those additional 25% of the student body who are now staying? They are bright and talented, but they have not been part of our traditional set of learners. So, our administrators and teachers are trying to develop new ways to reach these kids. They are great kids and they want to learn; it is just that they may not respond as well to our more traditional

methods of teaching and learning. But we cannot afford to lose these students; they have to be held to the same level of accountability and they have to have access to a rich curriculum that will prepare them once they leave us. Forty-eight states have recognized this need to hold all students to a higher set of standards and these states have signed on what is called The Common Core Curriculum. Vermont is one of those states. It is a rigorous curriculum and there can be no excuses and no exceptions.

The teachers in this Supervisory Union have jumped out in front. Over the last couple of years they have rewritten the English Language Arts and Math curriculum so that the material aligns with this Common Core. Over the next couple of years we will work on Science and Social Studies. And, as part of this work, teachers will now be designing lessons that match this curriculum and we will be assessing students on a regular basis to ensure that they are proficient in the curriculum. We will also be designing a variety of alternative pathways to achieving success because we realize that not every student learns in the same way. But, every student has to learn. That is our commitment.

We are taking another step this year to consolidate services at the Supervisory Union level. We will be delivering all special education services through the Supervisory Union next year. You will notice that each member town now has a special education assessment that is much larger than in the past. Also note that each town has removed the local expense for special education. We think we can deliver those services more effectively and more efficiently through the Supervisory Union. The state was going to require us to do this a year from now, so we decided to get out ahead of the mandate. It will be a challenge, but I am convinced it will provide better service to our students across all four member towns.

Finally, this has been a tough budget year for all four towns. Three of the towns faced significant budget deficits. The boards have worked hard to balance the quality of program for our children against the ability of the communities to pay. It is a difficult balance, but these boards have approached carefully and diligently. I think the budgets each town will vote on are a fair representation of that board level work. I hope that consistent leadership at the Supervisory Union level will help to stabilize our financial situation as well. It is very difficult when one superintendent helps develop a budget and a different superintendent helps to manage that budget. Let's hope those days are behind us. I am hoping to be a part of these communities for some time to come. Again, I thank everyone for the initial welcome to Windsor Southeast and I am very proud to be part of this team.

Sincerely,  
Dr. David Baker  
Superintendent, Windsor Southeast  
Supervisory Union

## SCHOOL DIRECTORS' REPORT

We have much to celebrate at Weathersfield looking back at 2012. We welcomed our new music teacher, Travis Ramsey. He has already enlivened our community through his Veteran's Day program and Holiday Sing-a-long. We also welcomed Amanda French who, along with Jessica Becker, is bringing the benefits of multi-age classrooms into our school. Last spring brought a wonderful drama production to our school that featured 13% of our student body, Munchkin Mediation: Conflict Resolution in Oz.

We saw the beginning of a Farm to School program that has helped bring in sustainable practices to our school lunch program and helped us build relationships with local food sources. The Fresh Fruits and Vegetables Grant and the purchase of a greenhouse by the student council as a memorial to Mario Bevacqua are both excellent resources for teaching our children about healthful eating. This year has also brought the official purchase of the Perkinsville School by the Town of Weathersfield.

As we reflect upon 2012 in our Supervisory Union, we are hopeful to see the end of a string of transitions at the superintendent's office. We look forward to productivity and stability in our new Superintendent, David Baker's, tenure. The last few months of his interim position have shown us that he will be a positive leader for our SU. We welcome you, David! The RED Study committee, whose work began more than a year ago, completed their work investigating the costs and benefits of creating a unified union district with the

four member towns of Weathersfield, Windsor, West Windsor and Hartland. The committee's conclusion was that they did not recommend merger at this time due to the anticipated loss of high school choice for three of the four towns.

The School Board has approved a budget of \$5,661,548 resulting in a tax decrease of a half cent while including a \$509,458 increase in our total budget over last year. In order to procure this tax decrease we are asking in a separate article for the voters to give us permission to tap the Capital Reserve fund to purchase a much needed replacement bus, rather than ask for a tax increase.

The School Directors faced the following factors when formulating the 2013-2014 budget:

An increase in projected special education assessment for FY 14 over what was budgeted for FY 13. This accounts for 49% of the increase in our budget over last year.

An increase in the number of students going into high school as well as an increase in high school tuition rates. This accounts for 31% of the increase in our budget over last year.

A cost of living wage increase negotiated as part of the upcoming contract for teachers and staff.

A 14% increase in insurance premiums resulting from higher insurance costs.

An increase in transportation costs and the need to add a new bus to our fleet to replace an old bus, which resulted in a separate article up for vote to buy a new bus using money from our Capital Reserve fund.

The FY 14 budget increase is balanced



by the fact that Weathersfield continues to have a stable Grand List and that our properties are appraised at, or very near, actual sale prices over the last year. This stability is referred to as the Common Level of Appraisal (CLA) and it contributes positively to a state formula that sets our educational tax rate. For this year, even with the increased spending, our taxes are estimated to go down a half a penny. Of course, pending this legislative session, the tax rate is always subject to some change.

The School Board wishes to give our deepest appreciation to the Budget Advisory Committee who worked very hard on the budget this year. Lynn Spencer, Kelly Murphy, Kelly O'Brien and Nathalie Whitney all put a lot of time and effort into understanding each line in the budget and playing a very important role in the budget process. Thank you!

In closing, the Weathersfield School Board wishes to extend our heartfelt thanks and appreciation to two long-time Board members: Gloria Ballantine for her 10 years of service on the Board, and Kelly Murphy, after four years of service to our school. Though Gloria is retiring from her School Director position, we know we will still see

her frequently at various school functions. She has been such a wonderful supporter and cheerleader for our school over the years. Thank you, Gloria! Kelly has been a dedicated member and chair of the board. We already miss her but are lucky to have her close by for her continued support and advice. Thank you, Kelly!

Respectfully Submitted,

Weathersfield School Board of Directors:

Gloria Ballantine, Chair  
Jim Wimberg, Vice Chair  
Amy Hill, Clerk  
Nathan McNaughton  
Nate McKeen



## PRINCIPAL'S REPORT

*Weathersfield School*

*December 2012*

Dear Weathersfield Students, Parents and Community,

In case you have not yet heard, Weathersfield School made Adequate Yearly Progress, (AYP), in Reading and Math for Grades 3-8, based on Fall 2011 test scores. We are awaiting the results of this fall's scores, October 2012, and we should hear from the VT Dept. of Education soon. If we made AYP for the second consecutive school year, then we are removed from the needs improvement state list. Until then, we are considered a school in need of improvement, and a plan for improvement is required. Our Schoolwide Action and Improvement Plan, created last year by a group of dedicated teachers, staff, parents, community members and one student, is in year two of a three year plan. We have seen great gains in our scores since the plan was written but there is always room for even more improvement! The four goals created by the Schoolwide Action and Improvement Planning Team, and embraced by all, are:

Goal # 1: To improve student achievement in four mathematical areas in grades 3-8 through high quality instruction and intervention based on student data:

- Numbers and Operations
- Geometry and Measurement
- Functions and Algebra
- Data, Statistics, and Probability

Goal # 2: To improve student achievement in four areas of reading instruction in grade K-8 through high quality instructions and interventions, based on student data:

- Literacy, Type of Text
- Informational, Type of Text
- Initial Understanding/ Level of Comprehension

- Analysis and Interpretation, Level of Comprehension

Goal # 3: To improve student achievement and teacher effectiveness by engaging teachers in on-going professional development in reading, math, and instructional practices that increase student learning.

Goal # 4: To improve student achievement and organizational effectiveness by building leadership capacity across the school community, to include students, parents, community members, teachers, staff members, and administration to embrace quality practices that build a positive learning environment and celebrate continued academic achievement.

Act One, (Protecting Children Against Sexual Abuse), is a legislative requirement and an educational law which requires schools to inform and educate students on how to recognize and prevent sexual abuse and violence through the school's comprehensive health program, as a way of stepping up the protection of children against sexual abuse. The law also requires that schools train all employees on what to look for in an effort to identify and report sexual abuse. WS Bus Drivers were trained on the Act One law in late August. Custodial and Kitchen staffs were trained on September 4, 2012, with teachers and IAs trained on September 5th. On Monday, October 15, 2012, Karen Holz, from Prevent Child Abuse Vermont, gave a superb presentation at the school board meeting on the Care for Kids Curriculum. Care for Kids is a comprehensive community approach to fostering healthy sexual development in early childhood. The curriculum promotes adult understanding of children's sexual development; open, comfortable communication between adults and children about sexuality; and adult responsibility for the safety and healthy development of children. This curriculum meets the Act One Mandate for educators with children grades K-2.

In addition to the Veterans' Memorial

Monument which has been erected in Weathersfield to honor local veterans who have served our nation, Weathersfield School now has a fantastic piece of equipment, to be used as a mobile exhibit, thanks to Chip Cobb and the Veteran's Memorial Committee. Our teachers will be using this program-based mobile unit to teach civic duties and responsibilities, pride and love of country, what it means to live in a democracy, to serve in the Armed Forces and much more. This will be a slowly changing, educational and teaching exhibit that will be displayed at school and other events for all to see. We have started to film all of our Memorial and Veteran's Day ceremonies for display on the 72 inch screen purchased for this purpose. We also have clips of students who have interviewed veterans. At our November 2012 Veteran's Day assembly, the whole school, teachers, staff, parents, grandparents and community members wore red, white and blue, as we sang patriotic songs. The words were displayed on the 72 inch Touch Screen for all to see. Mrs. Karaffa's 5th grade class used the touch screen to present heroes in their lives. Mr. Matthew Malkiewicz, Veteran Memorial Committee Member, also gave the audience a brief presentation on this wonderful equipment and how it will be used over time. Kylee Charest, Grade 7, sang a solo at our ceremony and again at the community's Veteran's Day Program on November 11th, as well. Patriotism is alive and well in Weathersfield!

Our school applied for a Fresh Fruits and Vegetables Grant again this year and were awarded \$10,600.00 to purchase fresh fruits and vegetables every day for our afternoon snack program. A monthly snack schedule is sent home at the start of each month so parents know what delicious items we are offering children on a daily basis. Lucky for us, we have two parent helpers, (Kitty Lique and Nicole Leining), running the program, with the help of our WS Service Group student leaders.

Weathersfield School Math Team members for

this year's program include:

Emily Antonivich, Rand Frazer, Lina Geyer, Christina Gregory, Michael Gurney, London Heiden, Megan Herschel, Tristan Robison, Skylar Swan, Andrew Towne, Matthew Walasewicz, and Erin Wierzbicki.

The dates for the math meets this year are:

Thurs. Oct. 25, 2012 at 4 pm - Woodstock Union HS

Thurs. Dec. 6, 2012 at Lebanon HS

Thurs. Jan. 31, 2013 at Mascoma Valley Regional HS

Thurs. Mar. 26, 2013 at Newport Middle HS

TBA (early May 2013) (All-Star Meet) at Kimball Union Academy.

Here are the student council members for the 2012-2013 school year:

President - Erin Wierzbicki

Vice President - Ian Snyder

Secretary - Payton Smith

Treasurer - Lina Geyer

Classroom Representatives:

5A- Zackary Bourque and Katelin Wright

5K- Ben French and Virginia Snyder

6D- Kristin Clark and Aimee Vollmann

7P- Adam Stapleton and Ben Millard

8B-Isaac Robison and Tristan Robison

8L-Brandon Tillman and Matthew Walasewicz

PTA sponsored an extraordinary antibullying presentation at the school on October 22, 2012, for K-8 students. Omega Man gave us a spirited, action packed, 70 minute presentation on how to be Dream Makers, not dream breakers. Omega Man actively engaged the students, teachers, staff and parents in a fun activity about how to be kind, supportive, respectful and aware of bullies! Many of our students were asked to be a part of the actual show...and the children loved it! Thank you PTA for making this important and hilarious presentation possible!

Mrs. Deb Gurney, Service Group Advisor, along with BJ Esty and the WS Service Group, collected goodies for Thanksgiving baskets again this year. Twenty one baskets were delivered to Weathersfield families. The winner of the pizza party for contributing the most food for the baskets was Grade 5, Mrs. Allen's class.

The Service Group and our WS VKAT members raised more than \$600.00 for Cole's Cause this fall. Cole is a young boy battling a debilitating disease. This money was given to his family to help buy medical supplies and things needed for his care and comfort. The family has expressed their sincere gratitude for our generosity and kindness in spearheading this community service project.

WS fifth grader, Virginia Snyder, made Weathersfield School proud recently during the monthly Windsor Area Community Partners board meeting at Mt. Ascutney Hospital & Health Center. Virginia spoke about Weathersfield VKAT (Vermont Kids Against Tobacco) and her experiences during Mt. Ascutney Prevention Partnership's youth leadership camp. Also during the meeting, Steve Waldo of the Vermont Department of Liquor Control, gave a presentation highlighting the effects of alcohol on teen brains and how alcohol companies continue to target young people. For more information about the presentation, contact Virginia or VKAT Advisor, Maryellen Apelquist.



*Weathersfield School fifth grader, Virginia Snyder, meets with members of Windsor Area Community Partners (WACP) on Thursday, September 27, at Mt. Ascutney Hospital & Health Center*

For the 25th year, the National Geographic Society is holding the National Geographic Bee for students in the fifth through eighth grades in thousands of schools across the United States. Weathersfield School students competed in the National GEO Bee on December 12, 2012, for the 24th year in a row. The top 10 participants in our school's National Geographic Bee were: Andrew Towne, Matthew Walasewicz, Erin Wierzbicki, Matthew Fisher, Emily Antonivich, Sara Spencer, Tristan Robison, Kylee Charest, Caitlin Vollmann, and Rand Frazer. They all did a great job! The school's finalists, Erin Wierzbicki and Matthew Walasewicz went head to head for the championship. Matthew Walasewicz, the winner of the Weathersfield School's National Geographic Bee, will advance to the next level of the competition, which is a written examination to determine eligibility as a state competitor. Matthew is eligible to win the national championship and its first prize, a \$25,000 college scholarship, at the national competition May 20-22, 2013 in Washington, D.C. Thanks to all the competitors; Moderator, Ginger Wimberg; Judges, Kathy Dana and Nathalie Whitney; Room Organizers, Gary Graham and Mike Hamlin; and Computer/Projector Set-Up, Matthew Malkiewicz. Congratulations, Matt Walasewicz for your hard fought first place award! We are so very proud of you!

Sixteen families were provided for this Christmas, thanks to the generosity of so many donations from our PTA, parents, community members, faculty and staff.

WS faculty and staff are conducting Professional Learning Communities this year, as a way to solve school problems, to disaggregate data, and to look at student work. Lora Powers is leading the K-2 PLC, Jessica Becker is in charge of the 3-5 PLC, with Peter Berger chairing the 6-8 PLC. These PLCs age specific groups meet after school to tackle tough issues facing schools today.

We have a new English Language Arts

Curriculum, K-8. It is closely aligned with the nation's Common Core curriculum. ELA and writing assessments have been designed for each grade level as progress monitoring tools. We have purchased new materials for our K-2 students and teachers, (Foundations and Imagine It), with other grades exploring new materials for future purchases, to be bought over a three year time period. Kristen Huebner, Title 1 Reading Teacher, was the lead teacher in this important work.

Two of our WS teachers are currently serving on the WSSU Math Committee, Diana Day and Jessica Becker. We hope to have a new K-12 math curriculum by the end of this school year. The committee will spend next year designing assessments to go with the new curriculum, which again, is tightly aligned to the Common Core. Our newly purchased math program for grades K-6, called Math Connects, works beautifully with this new curriculum.

Mount Ascutney Prevention Program, worked closely with two schools in the WSSU, to write a \$15,000 grant to support Farm to School initiatives in both schools. Weathersfield and Albert Bridge Schools used this money for a number of projects including equipment for our food service program, field trips to farms and a newly hired Ascutney Basin Farm to School Coordinator, Vicki Gass. Vicki is spearheading a number of fun projects from monthly taste testing to classroom seed studies. Other funding sources were used to hire a Farm to School Curriculum Writer, Aurora Coon. Aurora is busy creating a resource manual for teachers to use in their classroom to support farm to plate learning and activities. Through this work, WS was able to partner with the Windsor Prison and accept weekly hearty bounties, from August through October. Volunteer parents picked up the donated veggies each week, while summer school students, teachers, our Lead Cook, Sandy

Morgan, prepared them for our school food service program. What was left over was donated to an area food shelf and families in need in our community. Mr. Sheehan, local saw mill operator, donated the sawdust to the prison for good crop growth, so this was really a community project. Thank you to all involved!

Remember, the community is always welcome to attend any event in our school. If you would like to receive a copy of our weekly electronic news letter, which outlines weekly and upcoming events, please send a request to Principal Oakman at [jmoakman@wsesu.net](mailto:jmoakman@wsesu.net).

Special thanks to the Budget Advisory Committee for their hard work and collaboration in helping us to prepare and present the FY 14 School Budget. BAC Members this year include:

Kelly Murphy, BAC Chair  
Kelly O'Brien, PTA Chairperson  
Nathalie Whitney, Community Member  
Lynn Spencer, Parent

Volunteerism is alive and well in Weathersfield School! We have a number of parents, grandparents, and community members who volunteer their time in the classroom, facilitate activities and special events, and serve as volunteer coaches. Not only is this important modeling for our young folk, it is an authentic partnership which binds school, home and the community.... Thank you for making a difference!

Respectfully submitted,  
JeanMarie K. Oakman, Weathersfield School  
Principal

## SCHOOL FACILITIES

Our wood chip burning facility cost \$10,131 to operate last year. This was a savings of \$2,678 from last year, due to a mild winter. I anticipate this year's wood chip costs to be around \$12,000. Due to an increase of the cost of wood chips and anticipating a more normal winter. Our #2 fuel oil consumption remains at 500 to 750 gallons per year.

Since joining the FMDA (Facilities Managers and Directors Association) our costs for cleaning maintenance supplies have dropped about \$3,000.00 per year. The FMDA is a statewide buying group for public schools.

Ownership of the Perkinsville School has been transferred to the town. All business associated with Perkinsville School will now be handled through the town.

Gary Graham  
Facilities Manager, Weathersfield School

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## PTA REPORT

We are pleased to be able to support many different activities for the students of the Weathersfield community.

We are able to help the classes of 2012 and 2013 raise the funds needed to take their trip to Boston, by having a Penny Sale and a Car Show. Thank you to our local businesses that donated items to make these two events a success.

Due to Tropical Storm Irene, our annual Field Day to Plymouth State Park had to be changed to Lake Sunapee.

We support class trips, Make It and Take it for our students and their siblings to come and make gifts from family members free, and offer scholarships for Winter Activities. We also sponsored Omega Man. He came to WS to teach students about bullying and we had

Brian Bevacqua from Youth Adventures teach 6 & 7 graders how to work together as a team.

We have an emergency fund for students who are in need of clothing, shoes, boots, etc..

We offer the Gary Cross Scholarship Educational Award. This is a \$500 scholarship to a graduating high school senior.

These activities and events would not be possible without the support of fundraising events from our annual Craft Fair, to selling different products. We would like to thank you for your continued support. We would like to thank our many volunteers who support us and lend a helping hand when needed. We could not do this without you.

Kelly O'Brien, President  
James Rice, Vice President  
Wendy Allen, Treasurer  
Krissy Preston, Secretary

## SCHOOL HEALTH SERVICES

According to the \*CDC (2011), health-related factors, such as hunger, chronic illness, or physical and emotional abuse, can lead to poor school performance. Health-risk behaviors such as substance use, violence, and physical inactivity are consistently linked to academic failure and often affect students' school attendance, grades, test scores, and ability to pay attention in class.

The goal of the school health office is to work with teachers to educate students about healthy life choices and the long term effects of good decision making. The health office also treats chronic and acute conditions daily to provide students with the optimal healthy learning environment. School health services are directed toward prevention of disease and promotion of health.

As part of the school's educational team, the school nurse has many roles:

- Provide health care for acute and chronically ill students
- Maintains, evaluates, and interprets cumulative health data to accommodate individual needs of students. (Participate in IEP, 504 and EST strategy meetings.)
- Provide ongoing health information to pupils, parents, school staff
- Arrange health education by professionals in the field
- Facilitate Tooth Tutor and Fluoride programs
- Member of the emergency response team
- In class guest speaker on health topics
- Conduct annual health screenings. In addition, the school nurse is responsible for completing the state of Vermont survey on Health, Immunizations and Asthma
- Staff education (Blood Borne Pathogen prevention, Head Lice, First Aid, Chronic Health Issues, Infection Control etc.)
- Initiates referrals to parents, school personnel and community health resources for

intervention, remediation, medical support and follow through

-State and local required record keeping.

Act One- Is the legislation which requires schools to educate students, school employees and the community on what to look for and how to protect children from sexual predators. The purpose of the act is to increase childhood abuse prevention efforts. All Weathersfield School staff have been trained on Act One. Mrs. Sprague and I will be going in to classrooms the first of the year to begin educating our students on how to protect themselves from sexual predators.

Fresh Fruit and Vegetable Program- Weathersfield School received a grant for the 2012-2013 school year to provide a daily, healthy fresh fruit or vegetable snack to all students. The goal of the program is to allow students to experience new fruits and vegetables that they may have never tried before and to encourage healthy eating habits.

Respectfully Submitted,  
Emily Stevens, RN

\*Content Source: Center for Disease Control and Prevention



## HICKS-NICHOLS GRANT AWARDS

2011-2012

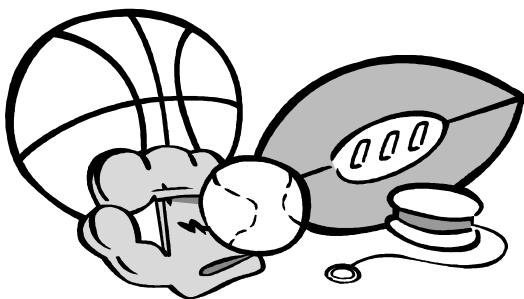
Each year the Weathersfield School receives money from the trust established by Henry Hicks. The purpose of the Hicks-Nichols fund is to promote and provide for enriching and innovative learning experiences that go beyond what is in the regular school budget. This past year the committee awarded grants for the following: Smartnotebook Response System for Formative Assessment, Panther Cub Night for incoming Kindergarten students, Afterschool Drama Club, Vermont Vaudeville Circus Arts Residency and the Scholastic Reading Program.

Many Weathersfield students have benefited over the years because of the generosity of the Hicks family in establishing this grant. We are most appreciative.

Grant forms will be available in the spring to apply for grants for the 2013-2014 school years.

Hicks-Nichols Committee:

Laura Berry  
Tim Herbert  
Nathalie Whitney  
Jacqui Antonivich  
Gloria Ballantine  
Kelly O'Brien



## ATHLETIC REPORT

The number of sport teams at Weathersfield is on the rise again, which is exciting. We have been lucky this year to have returning coaches for our sport teams. The Athletic Committee and School Board continue to make improvements to the Athletic Policy and appreciate parent's suggestions, too.

Last Spring 2012, we had a 7-8 baseball team. We had a 5-6 softball, baseball, and a track team. Our K-4 program had 70 players for T-ball, baseball, and softball.

This past Fall 2012, was the first year in almost ten years that we were able to have a 7-8 boys' soccer team and not a 6-7-8 boys' soccer team. Unfortunately, we were unable to use the Hoisington Field this year due to the damage to the field. We hope to in the future. Therefore, all soccer games will be played on the field in Ascutney.

This basketball season the Jonathan Crawford Gymnasium is being used every evening for basketball along with the all-purpose room. We have thirteen players for the 7-8 boys' team, nine for 7-8 girls' team, fifteen for the 5-6 boys' team, and thirteen for the 5-6 girls' team. There are about 60 students on the K-4 teams for the basketball season.

As always, if anyone is interested in coaching any team, please contact the school. The Athletic Committee continues to welcome input from parents, players, and community members. Thank you to the community for all of your support.

Laura Berry K-4 Athletic Director  
Diana Day 5-8 Athletic Director  
Kathy Dana  
Candy Fuller  
Kelly Harriman  
Kevin Langan  
Shane Selmer  
Paul Tillman



## AROUND OUR SCHOOL



*Cross Country Skiing during PE*



*Walk to School Day*



*Fire Safety with Weathersfield Fire Fighters!*



*Filling 30 Thanksgiving Baskets for the community*

# WEATHERSFIELD SCHOOL DISTRICT TECHNOLOGY REPORT

*School Year 2012 – 2013*

## Overview

Weathersfield School continues to increase the integration of technology into our curriculum using ISTE (International Society for Technology in Education) and NETS (National Educational Technology Standards) Standards utilizing our SU Tech Integrationist, Art Skerker.

We have put into action a dedicated plan to replace one third of the twenty four machines in Computer Lab over the next three years. The 2012-2013 school year is the first year of purchasing for the plan. Eight brand new All-In-One Lenovo ThinkCentre PC's were purchased and are currently being utilized by all Weathersfield students.

In addition to our Computer Lab, our current Mobile Laptop Cart, consisting of twenty-four laptops, brings us closer to the equity and availability of technology resources necessary to cultivate a 21st century learning environment here at Weathersfield School.

As a means of reducing ink cartridge cost and increasing productivity, we have transitioned from having an ink jet printer in each classroom, to a plan that provides a laserjet printer on each floor of Weathersfield School. There is an additional laserjet printer in the Computer Lab.

We have added our first All-In-One SmartBoard this school year, which brings us within one classroom of our goal to have a SmartBoard in every classroom.

As broadband needs increase due to instructional requirements, the increased number of devices, as well as online assessment mandates that are close to being realized, Weathersfield School took a very big step with the other four schools in the Supervisory Union by signing up for a fiber-optic Wide

Area Network connection, which will be deployed during the 2012-13 school year. This Wide Area Network connection will greatly improve our broadband infrastructure. Increased broadband capacity, as well as the ability to share connections, resources, services, and hardware easily across the SU, is a key component moving forward, and will provide an efficient technological learning environment for Weathersfield students who have yet to pass through our doors.

We have successfully transitioned from FirstClass (Email) to Google Apps across the SU. Google Apps for Education is a suite of free web-based applications, which allow us to communicate and collaborate quickly and effectively. As of December, 2012, over 150 Google Docs are being created *each day*. *This is one great example of the need for an increased broadband connection as mentioned above.*

We are currently in our second year of PowerSchool, the most widely used web-based student information system, and have introduced the PowerLunch component as well as PowerTeacher Gradebook in grades 5-8. PowerSchool and its many features, including PowerLunch, have saved our office and food service staff many hours throughout the school year as they try to balance serving our students, and staying compliant with many new reports mandated by the State of Vermont. Next year, we plan on rolling out the grading function to K-4, as well as opening up parent access to PowerSchool at Weathersfield. This will give parents the means to get a timely view of their student's progress on a weekly, or even daily, basis in all of their classes. This access will be available anytime, from anywhere

## Software

Weathersfield School now has full access to Listen Up! Vermont, a downloadable audio book program provided by the member libraries of the Green Mountain Library Consortium. We have renewed our current

subscriptions to Ed Helper, Enchanted Learning, and Math Worksheet Sites, which are valuable educational websites utilized by both Full Time and Special Educators.

By purchasing much of our software as a member of our Supervisory Union, we have been able to bring economies of scale and improved purchasing power to software and services that all students and faculty can benefit from across the Supervisory Union. The following software has been purchased this school year in this fashion: Type to Learn 4, an instructional typing program; IXL, a valuable online Math resource in which teachers can track individual student results; and Alexandria, our library automation and management software.

#### **Weathersfield School Website**

Our school website (<http://weathersfieldschool.org>) includes the latest news from Weathersfield School, School Board Minutes, Teacher Pages, Organization Pages, Sports Schedules, Daily Homework Assignments for Grades 3-8, and links to Educational Websites for Parents and Students. We are currently taking part in the initial stages of moving to a unified management system, Squarespace, across the WSESU. This will provide a platform that will allow us to keep the design as fresh as the content across all the WSESU school websites.

The SU website (<http://wsesu.net>) includes a Dashboard feature for important apps for students, faculty, and parents. Our 2012-15 Tech Plan is also on the SU website (<http://wsesu.net/it>).

The table below shows the amount of tickets for Weathersfield and the average open time for those tickets. Tickets consist of any tech requests, incidents, or problems from faculty and staff that need to be resolved. Our goal is to have all tickets closed within 3 days (24 hours). As you can see, we are definitely surpassing this goal.

#### **2011-12 School Year Tickets (Tech Requests) and Avg. Open Time**

<b>School</b>	<b>No. of Tickets</b>	<b>Avg. Open Time (hrs:min)</b>
<b>Weathersfield School</b>	<b>453</b>	<b>4:36</b>

Respectfully submitted,  
Larry J. Dougher Jr  
Director of Technology  
Windsor Southeast Supervisory Union

#### **Windsor Southeast SU** **Technology Department**

Larry Dougher, Director of Technology  
Art Skerker, Technology Integration Specialist  
David Lamb, Senior Technology Specialist  
Jonathan McMahon, Building Technology Technician  
Matthew Malkiewicz, Building Technology Technician

Parents have the right to request the credentials of their child's teacher. All Weathersfield Staff have been rated Highly Qualified by Vermont State Standards.

# 2012-2013 SCHOOL DISTRICT STAFF LIST

## **WEATHERSFIELD SCHOOL**

Box 279, Ascutney, VT 05030

674-5400

Website: *weathersfieldschool.org*

## **SUPERINTENDENT**

Dr. David Baker, Superintendent

## **PRINCIPAL**

JeanMarie Oakman

## **TEACHERS**

### **Grades K-5**

Lora Powers, Kindergarten

Aleksandra Szymanska, Kindergarten

Candy Fuller, Gr. 1

Amanda French, Gr. 1/2

Jaime Tennis, Gr. 2

Kirsten McNamara, Gr. 3

Jessica Becker, Gr. 3/4

Kristina Hughes, Gr. 4

Wendy Allen, Gr. 5

Cathy Karaffa, Gr. 5

### **Grades 6- 8**

Peter Berger

Diana Day

David Lambert

Peter Pullinen

## **SPECIALS**

Laura Berry, P.E.

Betty Brooks, Sp. Ed.

Emily Stevens, School Nurse

Jane Duffy, OT

Hannah Drummond, Spanish

Beth Gorton, Art

Tim Herbert, Title Math

Kristen Huebner, Title 1 Reading

Matthew Malkiewicz, Building Based Tech.

Barbara Martin, Sp. Ed.

Lilly Morena, School Psych.

Travis Ramsey, Band/Music Teacher

Arthur Skerker, WSSU Tech. Integrat. Specialist

Beth Sprague, Guidance Counselor

Travis Ramsey, Band, Chorus, and Music

TBA, Library Media Teacher

## **INSTRUCTIONAL ASSISTANTS**

Gerri Burke

Kathy Dana

Pat Filipiak

Marianne Fortunato

Charlene Simone

## **ADMINISTRATIVE ASSISTANTS**

BJ Esty, Secretary

Joan Fariel, Secretary (part time)

## **MAINTENANCE**

Gary Graham, Facility Manager

Michael Hamblin, Custodian

Theresa White, Custodian

Roland Whitney, Custodian

## **TRANSPORTATION**

Larry Moore, Coordinator and Driver

Rhonda Lambert, Driver

David Moore, Driver

Chet Stone, Driver

John Ribiero, Driver (part time)

## **SCHOOL LUNCH PROGRAM**

Sandy Morgan, Lead Cook

Judy Sargent, Assistant Cook

## **CENTRAL OFFICE STAFF 674-2144**

Dr. David Baker, Superintendent

Ed Connors, Business Manager

Sally Cowdrey, Receptionist

Madelyn Crudo Burke, Assistant Super. of Pupil Services

Doris Derosier, Sped Secretary

Gail McCoy, Accounts Payable

Mary Ellen Toye, Human Resource

Diane Tessier, Superintendent's Secretary

## **WEATHERSFIELD SCHOOL BOARD**

Gloria Ballantine, Chair

James Wimberg, Vice Chair

Amy Hill, Clerk

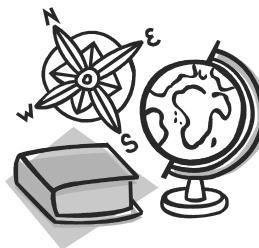
Nathan McNaughton

Nate McKeen

## **WEATHERSFIELD SCHOOL WEBSITE**

If you need information or news regarding the Weathersfield School, please go to our website:

[www.weathersfieldschool.org](http://www.weathersfieldschool.org)



## STUDENT ENROLLMENT AND TEACHER CHANGES

Grades	Actual November 2010	Actual October 2011	Actual Fall 2012	Projected Fall 2013
Kindergarten	20	29 Split class – two teachers	24	15*
First Grade	18 two sections	22	18	24
Multi- Aged 1 <sup>st</sup> & 2nd			18 (11 in gr.1 & 7 gr.2)	Looping
Second Grade	22	17	17	29
Third Grade	27 two sections	15	15	24
Fourth Grade	23 two sections	20	15	23
Multi-Aged 3rd & 4 <sup>th</sup> Grade Class	NA	17 (9 in gr. 3 + 8 in gr. 4)	15 (8 in gr. 3- 7 in gr. 4)	16 (8 in gr.3 -8 gr.4)
Fifth Grade	21	23	28	22
Sixth Grade	26 two sections	23	28	28
Seventh Grade	17	28	23	28
Eighth Grade	22	18	29	23
<b>Total</b>	<b>196</b>	<b>212</b>	<b>230</b>	<b>232</b>

\* Estimated Enrollment

1/10/13 JMKO

## WEATHERSFIELD 2013-2014 HIGH SCHOOL TUITION PROJECTIONS

<u>School</u>	<u># of Students</u>	<u>FY14 Tuition Rate</u>	<u>Total Tuition</u>
Hartford	2	12,720	25,439
Springfield	44	14,700	646,800
Windsor	26	15,219	395,686
Woodstock	3	17,153	<u>51,458</u>
<i>Vermont Public High School Tuition Total</i>			1,119,384
Lebanon High	1	15,007	15,007
Hanover High	1	19,642	19,642
Stevens High	3	16,669	50,006
Eagle Hill	1	13,084	13,084
Kimball Union	6	13,084	<u>78,504</u>
<i>Out of State Public &amp; Private High School Total</i>			176,244
Mid VT Christian	2	13,084	26,168
Putney School	1	13,084	13,084
Oak Meadow	2	13,084	26,168
Compass School	5	13,084	65,420
Thetford Academy	1	18,766	18,766
Vermont Academy	1	13,084	<u>13,084</u>
<i>Total HS VT Private</i>			<b>162,690</b>
<b>Overall Total</b>			<b>1,458,318</b>

# FINANCIAL REPORTS

## WEATHERSFIELD SCHOOL PROPOSED BUDGET

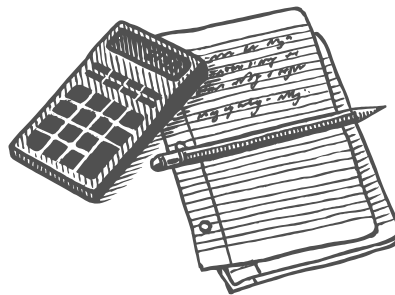
Weathersfield School General Ledger

Comparative Budget Report

General Fund (00)

### REVENUE

Description	FY12 Budget	FY12 Actual	FY13 Budget	FY14 Budget
Transfer from General Fun	0	0.00	35,000	0
Tuition - Reg Ed Sec LEA	0	13,500.00	0	0
Interest Income	700	760.14	500	500
Rent of District Property	0	5,000.00	0	5,000
Miscellaneous	53,746	47,559.61	0	0
Transportation	0	18,560.00	0	0
Gen. State Support- State	4,398,471	4,398,470.99	4,596,197	5,056,870
VocTech Tuition - State	105,772	105,772.00	92,510	72,674
Local Shares Support	0	9,886.00	0	0
State Aid -Transportation	88,756	91,242.00	86,942	88,985
Special Ed. Mainstream	113,485	113,485.00	111,185	112,301
Special Ed. Expenditure R	240,708	245,434.84	193,370	180,501
Special Ed. - Extraordina	0	22,258.23	15,380	124,152
State EEE Program	25,651	25,651.00	21,006	20,565
State Placed Student Reim	0	59,781.08	0	0
Total General Fund	5,027,289	5,157,360.89	5,152,090	5,661,548



Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
EXPENDITURES				
Description	FY12 Budget	FY12 Actual	FY12 Budget	FY13 Budget
DISTRICT WIDE				
REGULAR INSTRUCTION				
Wages - Regular	112,315	114,644.70	114,947	121,153
Wages - Para	0	0.00	0	38,551
Unused Sick Leave	2,500	10,413.20	5,000	5,000
Health Insurance	24,892	25,703.52	26,920	68,945
Dental Insurance	1,391	1,814.23	1,489	2,670
Social Security	8,783	12,157.56	9,176	12,600
Life Insurance	74	108.00	74	216
Disability Insurance	204	210.96	209	351
Retirement	0	0.00	0	1,542
Workers' Compensation	642	696.92	593	1,103
Unemployment Insurance	896	721.68	980	864
Travel	0	0.00	0	0
Field Trips	2,250	3,121.52	3,000	1,850
Total Regular Education	153,947	169,592.29	162,388	254,845
RETIREMENT INCENTIVES				
Retirement Stipend	80,961	57,415.10	58,204	57,417
Health Ins.	17,648	17,648.00	12,724	0
Social Security	6,193	0.00	4,453	4,392
Total Retirement Incentives	104,802	75,063.10	75,381	61,809
MUSIC INSTRUMENTAL				
Repairs & Maintenance	1,000	1,015.02	1,000	1,100
Supplies	550	645.35	1,200	1,200
Textbooks	1,000	223.09	0	0
Total Music Instrumental	2,550	1,883.46	2,200	2,300
SPECIAL EDUCATION				
Wages - Regular	0	377.92	0	0
Wages - Summer Program	1,500	837.29	0	0
Wages - Substitutes	0	175.00	0	0
Health Insurance	0	96.75	0	0
Dental Insurance	0	7.77	0	0
Social Security	115	32.63	0	0
Unemployment Insurance	51	0.00	0	0
Independent Evaluations	3,000	0.00	0	0
Supplies	0	702.69	0	0
Total Special Education	4,666	2,230.05	0	0
GUIDANCE				
Wages - Regular	34,249	35,928.02	36,449	49,085
Health Insurance	12,401	12,543.87	13,412	18,420
Dental Insurance	1,006	1,173.90	1,076	1,393
Social Security	2,620	2,680.47	2,788	3,755



Life Insurance	37	54.00	37	54
Disability Insurance	73	78.84	78	108
Workers Compensation	196	174.24	188	339
Unemployment Insurance	270	240.56	270	154
Total Guidance	50,852	52,873.90	54,298	73,308

#### HEALTH SERVICES

Wages - Regular	54,811	33,407.79	41,593	45,135
Health Insurance	15,501	8,554.29	12,506	13,741
Dental Insurance	641	921.01	1,346	1,393
Social Security	4,193	173.62	3,182	3,453
Life Insurance	37	59.55	37	54
Disability Insurance	117	65.38	88	99
Workers Compensation	313	348.44	214	312
Unemployment Insurance	270	240.56	270	154
Contracted Service	500	12,663.28	0	0
Repairs & Maint.	43	43.36	200	200
Supplies	2,000	2,011.73	2,000	1,500
Books	0	0.00	100	100
Periodicals/Textbooks	600	638.70	100	100
Total Health Services	79,026	59,127.71	61,636	66,241

#### PSYCHOLOGICAL SERVICES

Contracted Services	4,000	5,292.50	0	0
Contracted Service	0	1,038.22	0	0
Contracted Service	0	3,116.88	0	0
Total Psychological Services	4,000	9,447.60	0	0

#### SPEECH & LANGUAGE

Wages -Regular	0	377.87	0	0
Health Insurance	0	35.63	0	0
Dental Insurance	0	2.16	0	0
Social Security	0	521.73	0	0
Contracted Services Speec	7,000	11,707.35	0	0
Total Speech & Language	7,000	12,644.74	0	0

#### OCCUPATIONAL THERAPY

Wages	51,961	53,489.17	0	0
Health Insurance	11,563	11,910.34	0	0
Dental Insurance	641	708.40	0	0
Social Security	3,975	3,907.19	0	0
Life Insurance	37	54.00	0	0
Disability Insurance	111	114.36	0	0
Retirement	2,728	2,693.09	0	0
Workers Comp	297	348.44	0	0
Unemployment	541	481.12	0	0
Travel	0	1,312.00	0	0
OT Supplies	1,000	0.00	0	0
Total Occupational Therapy	72,854	75,018.11	0	0

Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
<b>PHYSICAL THERAPY</b>				
Contracted Services	0	0.00	2,500	0
Total Physical Therapy	0	0.00	2,500	0
<b>EDUCATION MEDIA SERVICES</b>				
Wages - Regular	22,777	25,714.00	24,937	29,361
Health Insurance	0	0.00	0	4,194
Dental Insurance	0	0.00	0	239
Social Security	1,742	1,882.48	1,908	2,246
Life Insurance	37	49.50	37	32
Disability Insurance	48	49.39	53	65
Workers Compensation	130	174.24	129	203
Unemployment Insurance	270	240.56	270	154
Automation of Library	600	599.00	0	0
Supplies	175	563.05	250	200
Books	3,000	2,900.43	2,000	2,000
Periodicals	300	213.94	200	200
Software	100	99.50	0	0
Software Licenses	1,000	1,194.85	0	0
Equipment	400	0.00	0	0
Total Education Media	30,579	33,680.94	29,784	38,894
<b>COMPUTER TECHNOLOGY</b>				
Wages - Regular	25,117	36,219.54	0	0
Social Security	1,921	2,770.86	0	0
Life Insurance	37	54.00	0	0
Disability Insurance	53	73.68	0	0
Workers Comp	144	174.24	0	0
Unemployment Insurance	270	240.56	0	0
Prof Development Power Sc	5,000	950.00	2,000	1,000
Contracted Services	7,050	10,213.50	6,000	2,500
Technology Assessment	0	75,501.00	77,696	75,374
Repairs & Maintenance	300	32.50	1,000	1,600
Internet	0	0.00	8,400	8,400
Supplies	500	540.99	3,000	0
Software	0	0.00	0	2,000
Software Licenses	5,500	1,095.00	4,000	0
Capital Equipment	6,000	1,039.48	15,000	10,000
Computer Lab Equipment	12,000	0.00	3,000	0
Total Computer Technology	63,892	128,905.35	120,096	100,874
<b>BOARD OF EDUCATION</b>				
Wages - Board	2,500	2,700.00	2,500	2,500
Wages - Treasurer	1,500	0.00	0	0
Social Security	306	201.24	306	191
Board Secretarial Service	1,500	630.00	1,500	780
Property & Liability Insu	41,384	36,699.04	39,000	38,201

Advertising	6,000	4,001.88	3,500	4,200
Printing & Binding	0	50.00	0	0
Supplies	200	381.47	200	515
Reference Materials	300	270.00	300	300
Dues & Fees	1,600	2,728.00	1,600	2,000
Miscellaneous Expenses	0	1,128.00	0	250
fingerprints & CRC	200	285.00	200	300
Food Program Transfer	20,632	31,871.07	25,000	29,043
Total Board of Education	76,122	80,945.70	74,106	78,280

#### LEGAL SERVICES

Legal Services	6,000	2,660.00	6,000	3,500
Perkinsville	0	283.00	3,000	0
Total Legal Services	6,000	2,943.00	9,000	3,500

#### AUDIT SERVICES

Audit Services	5,200	5,100.00	5,100	5,200
Total Audit Services	5,200	5,100.00	5,100	5,200

#### WSESU BUSINESS ASSESSMENT

Central Office Assessment	132,208	140,827.00	142,231	143,307
Total Business Assessment	132,208	140,827.00	142,231	143,307

#### OFFICE OF THE PRINCIPAL

Wages - Regular	88,402	89,728.08	91,971	94,270
Interim Principal	0	2,112.00	0	0
Wages - Clerical	31,220	44,497.16	32,491	42,000
Health Insurance	28,586	23,663.96	29,829	14,053
Dental Insurance	641	687.07	687	711
Social Security	9,151	10,017.96	9,521	10,425
Life Insurance	403	625.63	417	513
Disability Insurance	165	239.17	171	197
Retirement	8,139	7,807.89	8,206	9,745
Workers Compensation	684	696.92	642	940
Unemployment Insurance	811	721.68	811	614
Professional Devel	838	837.77	3,300	3,300
Repairs & Maintenance	0	0.00	500	500
Copier Maintenance	19,000	14,684.52	14,100	14,100
Telephone	6,000	6,101.74	6,000	6,000
Data Communications	0	187.00	0	200
Postage	1,500	1,708.01	2,000	2,000
Printing & Binding	713	1,018.96	4,500	2,500
Travel	539	700.06	2,000	1,000
Supplies	1,500	1,634.17	2,500	2,500
Capital Equipment	1,000	1,182.45	1,000	1,000
Dues & Fees	2,000	2,759.20	2,000	2,000
Miscellaneous	0	0.00	200	200
Total Office of the Principal	201,292	211,611.40	212,846	208,768

Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
SPECIAL EDUCATION ADMINISTRATION				
WSSU SPED Assessment	22,672	33,282.00	63,958	693,712
Total Sped Administration	22,672	33,282.00	63,958	693,712
EARLY CHILDHOOD PROGRAM				
ECP Assessment	1,531	19,448.00	16,827	35,575
ECP Block Grant Transfer	23,073	25,651.00	21,006	20,565
Total Early Childhood	24,604	45,099.00	37,833	56,140
OPERATIONS & MAINTENANCE				
Wages	122,237	131,543.23	126,751	131,540
Health Insurance	23,004	28,805.92	23,898	33,988
Dental Insurance	405	478.19	413	407
Social Security	9,351	9,841.33	9,696	10,063
Life Insurance	149	216.00	149	216
Disability Insurance	238	250.76	248	265
Retirement	4,160	3,548.08	4,327	3,404
Workers Compensation	5,334	5,923.96	5,685	4,451
Unemployment Insurance	1,430	1,202.80	1,430	812
Contracted Services	3,250	1,907.37	3,250	3,000
Water	1,000	636.26	1,000	1,000
Garbage Removal	7,250	6,267.03	6,000	5,800
Septic Pumping	3,000	4,275.00	4,500	4,500
Repairs & Maintenance	15,000	14,125.64	15,000	15,000
Cont. Ser. - Alarms	1,500	2,424.40	3,300	3,300
Travel	1,000	1,800.00	1,000	1,000
Supplies	15,000	4,144.26	13,000	11,000
Supplies - Perkinsville	0	9,424.69	0	0
Electricity	42,000	46,772.24	48,634	48,000
Propane for Pump Hse	1,100	1,807.22	1,000	2,400
Heating Oil/Gas	3,000	2,361.75	3,000	3,000
Wood Chips	15,000	10,131.16	13,000	14,000
Capital Equipment	2,000	0.00	0	1,000
Capital Furn. & Fixtures	2,000	1,831.95	2,000	1,000
Total Operations & Maintenance	278,408	289,719.24	287,281	299,146
GROUNDS CARE & UPKEEP				
Snow Removal	3,000	2,125.00	2,500	3,250
Grounds Maintenance	1,800	1,712.00	1,600	1,600
Repairs & Maintenance	0	2,476.00	0	500
Supplies	2,000	0.00	2,000	500
Total Ground Care & Upkeep	6,800	6,313.00	6,100	5,850
PUPIL TRANSPORTATION				
Wages - Regular	57,628	85,308.75	79,560	82,000
Wages - Field Trips	2,700	594.11	1,000	1,000
Wages - Sports	0	151.04	0	1,000

Wages - Overtime	2,400	1,077.74	1,600	1,600
Health Insurance	49,758	50,562.97	51,691	50,952
Dental Insurance	810	955.62	826	814
Social Security	4,799	6,426.17	6,285	6,472
Life Insurance	186	162.00	186	270
Disability Insurance	113	144.29	160	170
Retirement	2,457	3,375.04	1,203	3,079
Workers Compensation	2,730	3,136.20	3,840	4,694
Unemployment Insurance	1,653	1,443.36	1,578	901
Professional Development	0	0.00	200	0
Driver Physicals	500	559.00	400	600
Repairs & Maint	23,500	24,269.09	25,000	30,000
Voice Communication	0	0.00	0	0
Drug Testing	150	0.00	150	684
Supplies	100	222.60	100	400
Bus Tires	600	2,357.00	600	3,000
Electricity	500	530.59	300	650
Diesel Fuel	20,000	26,369.09	25,000	25,623
Capital Equipment	1,000	0.00	1,000	0
Total Pupil Transportation	171,584	207,644.66	200,679	213,909
DEBT SERVICE				
Interest	214,727	215,383.38	202,259	189,611
Construction Grant Intere	71,862	48,704.93	48,705	30,000
Principal	300,000	299,795.43	300,000	300,000
Deficit FY2012	0	0.00	0	30,958
Total Debt Service	586,589	563,883.74	550,964	550,569
Total District Wide	2,085,647	2,207,835.99	2,098,381	2,856,652
ELEMENTARY				
REGULAR INSTRUCTION				
Wages - Regular	384,069	438,529.77	580,299	510,383
Wages - Aides	17,395	39,241.08	26,816	0
Wages - Substitutes	6,000	11,094.04	10,200	10,200
Health Insurance	109,337	121,863.82	146,878	145,232
Dental Insurance	7,233	7,590.41	9,640	8,899
Social Security	31,171	38,860.17	46,858	39,825
Life Insurance	335	535.50	500	540
Disability Insurance	844	831.33	638	1,094
Retirement	913	1,590.87	1,156	0
Workers Compensation	2,295	2,613.48	3,038	3,507
Unemployment Insurance	2,805	2,405.60	4,082	1,690
Professional Development	8,000	10,180.28	7,000	7,000
Supplies	7,000	8,134.08	7,000	6,000
Textbooks	0	652.58	0	0
Furniture & Fixtures	200	0.00	200	0
Total Regular Instruction	577,597	684,123.01	844,305	734,370

Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
ART				
Supplies	1,000	978.62	800	1,000
Total Art	1,000	978.62	800	1,000
KINDERGARTEN				
Supplies	5,867	573.52	1,700	700
K - Textbooks	8,187	15,353.10	200	0
Furniture & Fixtures	200	145.73	200	0
Total Kindergarten	14,254	16,072.35	2,100	700
ENGLISH				
Supplies	1,000	123.75	6,000	6,400
Textbooks	7,000	927.49	1,000	6,000
Total English	8,000	1,051.24	7,000	12,400
PHYSICAL EDUCATION				
Supplies	1,200	1,238.97	600	600
Total Physical Education	1,200	1,238.97	600	600
MATHEMATICS				
Supplies	0	0.00	3,700	4,000
Textbooks	0	0.00	1,200	0
Total Mathematics	0	0.00	4,900	4,000
SCIENCE				
Supplies	92	91.67	600	300
Textbooks	96	95.59	0	0
Total Science	188	187.26	600	300
SOCIAL STUDIES				
Supplies	200	67.91	1,000	700
Textbooks	800	1,347.98	0	0
Total Social Studies	1,000	1,415.89	1,000	700
SPECIAL EDUCATION				
Wages - Regular	105,822	106,222.21	107,248	0
Wages - Para	42,178	25,345.46	16,658	0
Wages - Substitute	0	210.00	0	0
Health Insurance	68,620	37,309.68	40,126	0
Dental Insurance	2,506	2,076.80	2,206	0
Social Security	11,322	9,729.14	8,786	0
Life Insurance	149	211.50	106	0
Disability Insurance	298	309.17	244	0
Retirement	1,802	1,014.24	399	0
Workers Compensation	846	871.16	592	0
Unemployment	1,347	1,323.08	748	0

Professional Development	0	0.00	1,000	0
SPED Tuition VT LEA	0	18,400.15	0	0
Excess Cost	0	12,674.51	0	0
Supplies	500	0.00	2,000	0
Equipment	0	0.00	1,500	0
Total Special Education	235,390	215,697.10	181,613	0
SPEECH & LANGUAGE				
Contracted Services	3,000	2,837.50	0	0
Contracted Services	0	0.00	0	0
Total Speech & Language	3,000	2,837.50	0	0
PHYSICAL THERAPY				
Contracted Service	5,000	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Total Physical Therapy	5,000	0.00	0	0
Total Elementary	846,629	923,601.94	1,042,918	754,070
MIDDLE SCHOOL				
REGULAR EDUCATION				
Wages - Regular	162,159	167,064.84	180,193	276,916
Spanish Instruction	0	14,368.71	0	7,847
Wages - Aides	35,559	53,850.05	40,301	0
Wages - Substitutes	7,000	175.00	7,000	2,000
Health Insurance	70,545	77,200.85	74,593	52,892
Dental Insurance	3,812	3,415.25	3,459	3,213
Social Security	15,661	16,443.44	16,664	21,937
Life Insurance	186	270.00	196	324
Disability Insurance	421	440.88	439	617
Retirement	1,867	2,006.88	1,608	0
Workers Compensation	1,170	1,393.84	1,100	1,951
Unemployment Insurance	1,859	1,443.36	1,935	957
Professional Development	0	100.00	3,000	3,000
Professional Development	2,497	2,497.08	0	0
Cont Serv Dances	600	682.48	600	600
Travel	0	0.00	100	100
Supplies	0	889.40	1,300	2,000
Supplies	1,500	957.46	0	0
Textbooks	0	1,609.73	0	0
Academic Trips	0	80.00	0	0
Total Regular Education	304,836	344,889.25	332,488	374,354
ENGLISH				

Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Supplies	1,000	0.00	1,000	350
Textbooks 7-8	1,000	0.00	5,000	0
Total English	2,000	0.00	6,000	350
<b>WORLD LANGUAGE</b>				
Supplies	155	154.69	100	200
Textbooks 7-8	0	0.00	200	200
Total World Language	155	154.69	300	400
<b>PHYSICAL EDUCATION</b>				
Supplies	200	200.00	600	600
Total Physical Education	200	200.00	600	600
<b>MATHEMATICS</b>				
Supplies	0	0.00	640	500
Supplies	100	138.00	0	0
Textbooks	0	0.00	200	250
Textbooks	100	0.00	0	0
Total Mathematics	200	138.00	840	750
<b>SCIENCE</b>				
Supplies - Elem	0	208.49	0	0
Supplies	1,000	448.54	1,200	900
Audiovisual	250	0.00	625	200
Total Science	1,250	657.03	1,825	1,100
<b>SOCIAL STUDIES</b>				
Supplies	100	59.80	500	300
Total Social Studies	100	59.80	500	300
<b>SPECIAL EDUCATION</b>				
Wages - Para	33,074	12,608.85	7,017	0
Health Insurance	24,879	8,411.09	16,412	0
Dental Insurance	405	285.82	262	0
Social Security	2,530	927.49	291	0
Life Insurance	74	94.50	47	0
Disability Insurance	70	63.86	8	0
Retirement	1,736	467.62	200	0
Workers Compensation	189	174.24	20	0
Unemployment Compensation	541	481.22	128	0
Total Special Education	63,498	23,514.69	24,385	0
<b>CO-CURRICULAR ATHLETICS</b>				
Social Security	765	761.20	811	811
Workmans Comp	0	0.00	0	73
Unemployment Comp	338	240.56	358	204



Contracted Service	10,000	11,772.21	10,600	10,600
Athletics-Supplies/Equip.	10,000	6,076.87	10,000	7,400
Total Co-Curricular Athletics	21,103	18,850.84	21,769	19,088
CO-CURRICULAR ACADEMICS				
Social Security	177	68.85	177	177
Workers Comp.	0	0.00	0	16
Unemployment Ins.	78	120.28	78	45
Stipends-Advisors	2,319	900.00	2,319	2,319
Total Co-Curricular Academics	2,574	1,089.13	2,574	2,557
GUIDANCE				
Testing Supplies	223	253.00	1,700	500
Total Guidance	223	253.00	1,700	500
SPECIAL ED TRANSPORTATION				
Transportation	24,000	555.00	0	0
Total Sped Transportation	24,000	555.00	0	0
Total Middle School	420,139	390,361.43	392,981	399,999
HIGH SCHOOL				
REGULAR INSTRUCTION				
Contracted Service	0	189.50	0	0
HS Tuition - VT LEA	1,052,166	946,073.62	1,010,121	1,119,384
HS Tuition-NonVT Public &	227,827	184,101.29	210,098	176,244
HS Tuition Private VT	62,302	58,214.00	50,547	162,690
Excess Cost	0	9,062.21	12,150	0
Total Regular Instruction	1,342,295	1,197,640.62	1,282,916	1,458,318
SPECIAL EDUCATION				
Tuition - VT LEA	123,000	105,485.63	108,000	0
Tuition LEA VT	0	0.00	0	0
Tuition	0	20,450.00	0	0
Tuition - Non VT	0	4,782.11	0	0
Tuition	0	21,393.65	0	0
Tuition Non VT	0	45,304.20	0	0
Tuition	0	0.00	0	0
Tution Non VT	0	51,194.60	0	0
Excess Cost	32,000	48,962.49	20,000	0
Excess Cost	0	14,565.00	0	0
Total Special Education	155,000	312,137.68	128,000	0
VOCATIONAL EDUCATION				

Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
HS Voc Tuition - Local	48,807	46,270.37	54,384	44,835
Tuition - Vocational Stat	105,772	105,772.00	92,510	72,674
VoTech Excess Cost	0	972.42	0	0
Total Vocational Education	154,579	153,014.79	146,894	117,509
 SPEECH & LANGUAGE				
Contracted Services	2,000	1,584.00	0	0
Total Speech & Language	2,000	1,584.00	0	0
 SPED TRANSPORTATION				
Transportation	0	700.00	0	0
Transportation	21,000	7,108.40	60,000	0
Transportation	0	4,535.49	0	0
Transportation	0	0.00	0	0
Transportation	0	11,889.00	0	0
Transportation	0	8,909.67	0	0
Transportation	0	25,447.50	0	0
Transportation	0	5,469.60	0	0
Total Special Ed Transportation	21,000	64,059.66	60,000	0
 TUITION UNDERCHARGE				
Tuition Undercharge	0	0.00	0	75,000
Total Tuition Undercharge	0	0.00	0	75,000
	1,674,874	1,728,436.75	1,617,810	1,650,827
 Total General Fund	5,027,289	5,250,236.11	5,152,090	5,661,548
	5,027,289	5,250,236.11	5,152,090	5,661,548
	0	0.00	0	0

In accordance with VSA Title 15, #563, an audit of the 2011-2012 accounts of the Weathersfield School District was conducted by David Angolano, CPA, PC, of Shelburne, Vermont. A copy of the complete audit is available for review at the Treasurer's Office, Weathersfield, Vermont and at the Office of the Windsor Southeast Supervisory Union, 105 Main Street, Windsor, VT.

# THREE PRIOR YEARS COMPARISON

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES  
ONLY

District: <b>Weathersfield</b> County: <b>Windsor</b>		<b>T227</b> <b>Windsor Southeast</b>		Enter your choice for FY14 base education amount. See note at bottom of page.	Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page.
				<b>8,915</b>	<b>0.92</b>
<b>Expenditures</b>					
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>
		\$5,482,709	\$5,027,289	\$5,152,090	\$5,661,548
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	<b>Act 68 locally adopted or warned budget</b>	<b>\$5,482,709</b>	<b>\$5,027,289</b>	<b>\$5,152,090</b>	<b>\$5,661,548</b>
5.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-
6.	plus Prior year deficit reduction if <b>not</b> included in expenditure budget	+	-	-	-
7.	<b>Gross Act 68 Budget</b>	<b>\$5,482,709</b>	<b>\$5,027,289</b>	<b>\$5,152,090</b>	<b>\$5,661,548</b>
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-
<b>Revenues</b>					
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$653,205	\$523,046	\$463,383	\$532,004
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	+	-	NA	NA
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14.	<b>Total local revenues</b>	<b>\$653,205</b>	<b>\$523,046</b>	<b>\$463,383</b>	<b>\$532,004</b>
15.	<b>Education Spending</b>	<b>\$4,829,504</b>	<b>\$4,504,243</b>	<b>\$4,688,707</b>	<b>\$5,129,544</b>
16.	Equalized Pupils (Act 130 count is by school district)	329.56	318.03	314.86	330.78
17.	<b>Education Spending per Equalized Pupil</b>	<b>\$14,654.40</b>	<b>\$14,162.95</b>	<b>\$14,891.40</b>	<b>\$15,507</b>
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	- \$1,320.08	- \$1,335.91	- \$1,317.23	- \$1,221
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	- \$25.14	- \$4.21	- \$7
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
22.	minus Estimated costs of new students after census period	- NA	-	-	-
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	- NA	- NA	- NA	-
24.	minus Less planning costs for merger of small schools	-	-	-	-
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	+	-	-	-
26.	Per pupil figure used for calculating District Adjustment	\$14,654	\$14,163	\$14,891	\$15,507
27.	<b>District spending adjustment (minimum of 100%)</b> <b>(\$15,507 / \$8,915)</b>	<b>171.517%</b> based on \$8,544	<b>165.765%</b> based on \$8,544	<b>170.714%</b> based on \$8,723	<b>173.947%</b> based on \$8,915
<b>Prorating the local tax rate</b>					
28.	Anticipated district equalized homestead tax rate to be prorated (173.947% x \$0.920)	\$1.4750 based on \$0.86	\$1.4422 based on \$0.87	\$1.5194 based on \$0.89	\$1.6003 based on \$0.920
29.	Percent of Weathersfield equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.60)	\$1.4750	\$1.4422	\$1.5194	\$1.6003
31.	<b>Common Level of Appraisal (CLA)</b>	88.69%	90.34%	90.86%	96.01%
32.	Portion of actual district homestead rate to be assessed by town (1.600 / 96.01%)	\$1.6631 based on \$0.860	\$1.5964 based on \$0.87	\$1.6722 based on \$0.89	\$1.6668 based on \$0.92
<p>If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
33.	Anticipated income cap percent to be prorated (173.947% x 1.80%)	3.09% based on 1.80%	2.98% based on 1.80%	3.07% based on 1.80%	3.13% based on 1.80%
34.	Portion of district income cap percent applied by State (100.000% x 3.13%)	3.09% based on 1.80%	2.98% based on 1.80%	3.07% based on 1.80%	3.13% based on 1.80%
35.	Percent of equalized pupils at union 1	-	-	-	-
36.		-	-	-	-

- Following current statute, the base education amount would be \$9,151 That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.80%.

## WINDSOR SOUTHEAST SU APPROVED BUDGET

Windsor Southeast S.U. General Ledger  
Comparative Budget Report  
General Fund (00 )

### REVENUE

Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Interest Income	0	348.41	0	0
Assessment Business - Wthrsfld	132,280	140,827.00	142,231	143,307
Assessment Business - Windsor	294,388	313,410.00	296,596	324,325
Assessment Business - West Windsor		50,578	53,846.00	47,186
	48,397			
Assessment Business - Hartland	202,311	215,383.00	206,269	189,190
Intensive Needs Tuition	0	128,801.04	152,014	0
Assessment SPED - Wthrsfld	22,672	33,282.00	63,958	693,712
Assessment SPED - Windsor	50,456	74,068.00	133,372	2,130,297
Assessment SPED - West Windsor	8,669	12,725.00	21,218	322,217
Assessment SPED - Hartland	34,674	50,901.00	92,754	1,672,002
Assessment Tech - Wthrsfld	0	75,501.00	77,696	75,374
Assessment Tech - Windsor	0	130,938.50	138,752	170,583
Assessment Tech - West Windsor	0	11,125.00	11,247	25,455
Assessment Tech - Hartland	0	23,895.00	107,141	99,507
Excess Cost Intensive Needs	0	129,228.57	0	0
Miscellaneous	0	982.57	0	0
VSBT Refund	0	0.00	0	0
<b>Total General Fund Revenues</b>	<b>796,028</b>	<b>1,395,262.09</b>	<b>1,490,434</b>	<b>5,894,366</b>

Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
EXPENDITURES				
BUSINESS & SUPERINTENDENT SERVICES				
CURRICULUM DEVELOPMENT				
Professional Development	0	0.00	2,500	2,500
Contract JThompson	0	0.00	43,060	43,060
Total Curriculum Development	0	0.00	45,560	45,560
TECHNOLOGY				
Wages - Tech. Intergratio	60,000	61,337.04	61,941	31,280
Wages - Tech Director	0	51,000.04	62,000	63,550
Wages - Tech Support	0	63,952.50	121,581	124,349
Health Insurance	0	27,074.62	46,254	51,976
Dental Insurance	0	1,269.66	1,469	1,661
Social Security	4,590	13,266.12	18,782	16,744
Life Ins.	223	269.10	913	176
Disability	132	374.62	540	482
Retirement	3,150	4,598.06	9,638	9,332
Workman Comp	305	353.60	1,266	654
Unemployment	29	6.38	144	104
Professional Development	0	1,393.52	3,000	5,336
Contracted Services	0	2,997.91	5,807	0
Repairs and Maintenance	0	0.00	500	700
Voice Communications	0	944.45	500	2,200
Travel Reimbursement	0	1,137.06	500	1,500
Supplies	0	2,021.09	0	14,725
Software	0	222.98	0	31,035
Capital Equipment	0	1,539.94	0	15,115
Total Technology	68,429	233,758.69	334,835	370,919
BOARD OF EDUCATION				
Wages - Treasurer	300	0.00	300	300
Wages - Secretary	900	750.00	840	840
Social Security	92	55.69	64	87
Governance Contracted Ser	0	0.00	0	0
Contracted Service - VSBA	0	8,500.00	0	0
Postage	500	500.00	0	500
Printing & Binding	0	10.14	0	0
Supplies & Expenses	0	0.00	0	0
Miscellaneous & Moving	0	2,860.19	0	0
Board Contingency	4,716	0.00	0	0
Total Board of Education	6,508	12,676.02	1,204	1,727
LEGAL SERVICES				
Legal Services	5,000	3,146.30	10,000	5,000
Negotiations - Support	5,000	32,603.55	0	0
Negotiations - Teachers	10,000	44,987.60	25,000	10,000
Total Legal Services	20,000	80,737.45	35,000	15,000

Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
<b>AUDIT SERVICES</b>				
Audit Services	5,600	5,500.00	5,500	5,900
Total Audit Services	5,600	5,500.00	5,500	5,900
<b>BUSINESS OFFICE</b>				
Wages - Business Manager	72,701	88,000.12	90,200	92,004
Business Office Staff	108,174	115,636.82	112,354	115,944
Unused Sick/Vacation	2,800	3,530.00	2,800	2,800
Health Insurance	29,432	43,851.20	48,139	46,875
Dental Insurance	2,063	1,902.94	2,135	2,278
Social Security	14,051	15,487.00	15,710	16,122
Life Insurance	1,315	1,196.90	764	1,185
Disability Insurance	477	429.67	452	422
Retirement	10,165	15,153.92	10,634	15,042
Workers Compensation	935	1,031.32	1,059	630
Unemployment Insurance	133	43.64	133	90
Prof Devel - Business Mgr	2,000	0.00	2,000	2,000
Prof Devel - Bus. Staff	1,000	115.00	1,000	1,000
Contracted Srvs Competiti	10,700	6,638.61	6,432	6,765
Contracted Srvs- NEMRC	1,750	1,761.41	1,182	1,500
Contracted Srvs Payroll	25,000	24,000.00	25,000	24,000
Repair & Maintenance	0	194.95	300	300
Copier Maintenance	3,200	2,460.43	7,219	2,800
Voice Communications	3,000	1,457.85	1,800	1,500
Internet Communication	0	2,503.32	2,459	2,548
Postage	5,000	4,799.37	5,883	5,000
Printing	1,300	4,009.35	1,000	4,200
Travel	1,000	906.53	500	1,000
Supplies	4,500	4,662.45	4,518	4,700
Printer Supplies	0	0.00	250	0
Capital Equip	0	2,931.60	3,000	2,000
Dues & Fees	500	125.00	150	150
Bank Service Charges	0	0.06	0	0
Total Business Office	301,196	342,829.46	347,073	352,855
<b>SUPERINTENDENT SERVICES</b>				
Wages - Superintendent	115,000	126,173.25	118,000	125,000
Wages - Secretary	38,522	39,250.12	40,035	41,233
Health Ins. Buy Back	7,500	7,500.00	7,500	0
Health Insurance	19,959	11,910.34	12,506	31,845
Dental Insurance	1,964	1,953.12	2,032	2,317
Social Security	11,744	13,159.81	12,663	12,717
Life Insurance	1,026	926.96	616	905
Disability Insurance	377	339.36	364	366
Retirement	2,022	2,420.45	2,102	2,062
Workers Comp	781	884.00	853	497
Unemployment Ins	58	17.42	85	42

Professional Development	3,500	5,553.92	3,000	2,500
Contracted Services	2,400	2,993.69	0	500
Copier Maintenance	6,150	0.00	0	0
Computer Maintenance	2,500	300.00	0	500
Voice Communication	1,600	673.14	500	1,000
Advertising	1,100	2,717.15	2,700	3,000
Travel	2,500	2,287.55	2,500	2,500
Supplies	1,500	4,673.79	750	1,000
Printer Supplies	500	0.00	0	0
Reference Materials	1,200	135.00	0	150
Capital Equipment	4,000	1,282.00	0	0
Dues & Fees	4,000	7,789.50	6,000	8,000
Criminal Record Checks	1,500	1,490.50	750	2,000
Total Superintendent Services	231,403	234,431.07	212,956	238,134
OPERATION AND MAINTENANCE				
Cleaning Service	4,800	5,200.00	5,200	5,200
Leasehold Improvements	1,000	0.00	500	500
Rent	31,545	31,528.92	32,873	32,809
Liability/Property Insura	3,161	4,948.76	1,265	2,710
Supplies	0	0.00	400	0
Electricity	4,000	4,385.38	4,750	4,824
Total Operation and Maintenance	44,506	46,063.06	44,988	46,043
TOTAL BUSINESS & SUPERINTENDENT		677,642	955,995.75	1,027,116
	1,076,138			
SPECIAL EDUCATION				
DIRECT INSTRUCTION				
Wages	0	25,754.53	0	654,765
Wages - Aides	0	5,331.10	0	380,000
Summer Wages	0	4,567.50	0	0
Health Ins	0	8,167.48	0	464,628
Dental Ins	0	763.30	0	23,172
Social Security	0	2,653.09	0	102,165
Life Ins	0	39.41	0	2,149
Disability Ins	0	32.20	0	2,939
Retirement	0	198.24	0	23,159
Workman's Comp	0	0.00	0	7,693
Unemployment	0	0.00	0	6,324
Contracted Services	0	0.00	0	520,368
Purchases Property Srvs.	0	0.00	0	10,000
Tuition	0	0.00	0	705,394
Travel	0	101.01	0	0
Excess Cost	0	0.00	0	318,774
Supplies	0	49.04	0	15,000
Equipment	0	0.00	0	15,000
Total Direct Instruction	0	47,656.90	0	3,251,530

Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
<b>HEALTH SERVICES</b>				
Contracted Services	0	0.00	0	54,000
Total Health Services	0	0.00	0	54,000
<b>PSYCHOLOGICAL SERVICES</b>				
Wages	17,408	20,742.51	22,343	23,276
Health Insurance	3,520	3,029.52	3,181	3,495
Dental Insurance	199	168.24	193	220
Social Security	1,332	1,558.45	1,709	1,781
Life Insurance	75	67.56	37	34
Disability Insurance	92	82.56	45	47
Worker Compensation	89	88.40	115	64
Unemployment Insurance	33	17.42	36	26
Contracted Services	0	0.00	0	276,057
Contracted Svcs. SD Assoc	0	0.00	0	175,000
Voice Communication	0	463.07	0	0
Total Psychological Services	22,748	26,217.73	27,659	480,000
<b>SPEECH &amp; LANGUAGE</b>				
Wages	0	0.00	98,608	12,821
Para Wages	0	0.00	0	39,465
Health Ins	0	0.00	25,012	14,298
Dental Ins	0	0.00	1,373	838
Social Security	0	0.00	7,543	3,019
Life Ins	0	0.00	65	54
Disability Ins	0	0.00	217	87
Retirement	0	0.00	0	1,756
Workman's Comp	0	0.00	508	157
Unemployment	0	0.00	58	185
Professional Development	0	0.00	3,296	0
Contracted Services	0	0.00	0	72,320
Travel	0	0.00	0	0
Total Speech & Language	0	0.00	136,680	145,000
<b>OCCUPATIONAL THERAPIST</b>				
Wages	30,148	30,600.00	53,260	54,090
Aides	0	0.00	15,300	0
Summer Wages	0	425.41	0	0
Health Insurance	5,968	6,059.04	15,687	13,741
Dental Insurance	372	366.86	879	783
Social Security	2,306	2,321.85	5,245	4,138
Life Insurance	74	59.71	65	68
Disability Ins	75	67.32	139	119
Retirement	1,146	1,241.10	0	2,705
Workmans Comp	153	176.80	326	162
Unemployment	29	6.38	58	42



Contracted Services	0	0.00	0	0
Travel	0	465.81	0	0
Total Occupational Therapy	40,271	41,790.28	90,959	75,848
PHYSICAL THERAPY				
Contracted Services	0	0.00	0	32,850
Total Physical Therapy	0	0.00	0	32,850
INSTRUCTIONAL SERVICES				
Professional Development	0	0.00	0	3,000
Total Instructional Services	0	0.00	0	3,000
SPECIAL EDUCATION ADMINISTRATION				
Wages- SPED Adim	20,173	21,013.46	21,539	22,259
Wages- SPED Admin Staff	19,261	20,379.60	20,017	20,669
Health Insurance	6,397	6,216.90	6,944	7,048
Dental Insurance	385	333.06	406	399
Social Security	3,017	3,071.38	3,179	3,284
Life Insurance	564	510.50	155	235
Disability	300	270.62	91	94
Retirement	2,011	2,044.44	2,051	2,033
Workers Comp	201	235.72	214	128
Unemployment	58	17.42	58	42
Contracted Services	0	0.00	0	115,509
Sped Legal Services	2,000	0.00	0	0
Voice Communication	0	791.76	750	800
Advertising	1,000	408.28	600	500
Travel	0	17.95	0	0
Total Sped Administration	55,367	55,311.09	56,004	173,000
TRANSPORTATION				
Transportation	0	0.00	0	200,000
Total Transportation	0	0.00	0	200,000
TOTAL SPECIAL EDUCATION	118,386	170,976.00	311,302	4,415,228
PSYCHOLOGICAL SERVICES				
Contracted Services	0	31,372.50	15,000	15,000
Total Psychological Services	0	31,372.50	15,000	15,000
SPEECH & LANGUAGE				
Contracted Services	0	23,570.00	10,000	15,000
Total Speech & Language	0	23,570.00	10,000	15,000
OCCUPATIONAL THERAPY				
Contracted Services	0	18,290.07	0	15,000
Total Occupational Therapy	0	18,290.07	0	15,000

Account Description	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
PHYSICAL THERAPY				
Contracted Services	0	13,390.00	5,000	10,000
Total Physical Therapy	0	13,390.00	5,000	10,000
INTENSIVE NEEDS DIRECT SERVICES				
Wages - Para	0	53,960.97	60,902	0
Substitutes	0	6,605.48	0	0
Health Insurance	0	48,257.89	50,023	0
Dental Insurance	0	2,148.35	2,445	0
Social Security	0	4,265.04	4,659	0
Life Insurance	0	105.75	227	0
Disability Insurance	0	109.45	134	0
Retirement	0	2,721.29	3,197	0
Workman's Comp	0	0.00	314	0
Unemployment	0	0.00	115	0
Contract - SD Associates	0	1,400.00	0	300,000
Rent to Weathersfield	0	5,000.00	0	0
Supplies	0	34.33	0	0
Capital Equipment	0	4,192.49	0	0
Total Direct Services	0	128,801.04	122,016	300,000
TRANSPORTATION				
Transportation	0	42,606.00	0	48,000
Total Transportation	0	42,606.00	0	48,000
TOTAL INTENSIVE NEEDS	0	258,029.61	152,016	403,000
Total General Fund	796,028	1,385,001.36	1,490,434	5,894,366

**Comparative Data for Cost-Effectiveness**  
16 V.S.A. § 165(a)(2)(K)

School: Weathersfield School  
S.U.: Windsor Southeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2012 School Level Data**

Cohort Description: K - 8, enrollment ≥ 200  
(26 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
23 out of 26

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Grand Isle Elementary School	K - 8	203	19.20	1.00	10.57	203.00	19.20
	Waits River Valley USD #36	K - 8	208	20.00	1.00	10.40	208.00	20.00
	Fairfield Center School	K - 8	211	24.70	1.00	8.54	211.00	24.70
	<b>Weathersfield School</b>	<b>K - 8</b>	<b>212</b>	<b>18.80</b>	<b>2.00</b>	<b>11.28</b>	<b>106.00</b>	<b>9.40</b>
← Larger	Westford Elementary School	PK - 8	215	18.10	1.00	11.88	215.00	18.10
	Barstow Memorial Joint Contract School	PK - 8	231	20.94	1.60	11.03	144.38	13.09
	Sheldon Elementary School	K - 8	236	24.20	1.00	9.75	236.00	24.20
Averaged SCHOOL cohort data			468.81	42.53	2.15	11.02	218.40	19.81

School District: Weathersfield  
LEA ID: T227

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

**FY2011 School District Data**

Cohort Description: K - 8 school district, FY2011 FTE ≥ 200  
(28 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District  
Student FTE enrolled in school district  
Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
28 out of 28

Smaller →	Weathersfield	K-8	201.17	\$13,611
	Waits River Valley USD #36	K-8	205.96	\$15,427
	Grand Isle	K-8	211.99	\$10,693
← Larger	Fairfield	K-8	222.33	\$11,888
Averaged SCHOOL DISTRICT cohort data			528.48	\$11,199

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2013 School District Data**

LEA ID School District

	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
		SchIDist Equalized Pupil	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller →	U020 Flood Brook USD #20	PK-8	252.79	14,079.40	1.4365	-	-
	T227 Weathersfield	K-8	314.86	14,891.40	1.5194	1.5194	90.86%
	T084 Grand Isle	K-8	316.06	12,606.93	1.2863	1.2863	102.76%
	T073 Fair Haven	PK-8	330.62	11,603.35	1.1839	1.2225	106.92%
← Larger	T232 Westford	PK-8	342.04	12,239.17	1.2488	1.2488	101.28%

Use these tax rates to compare towns rates.

These tax rates are not comparable due to CLA's.

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

# MINUTES OF ANNUAL SCHOOL MEETING

TOWN OF WEATHERSFIELD  
ANNUAL TOWN SCHOOL DISTRICT  
MEETING MINUTES  
WEATHERSFIELD SCHOOL  
ASCUTNEY, VERMONT  
MARCH 5, 2012  
6:30 P.M.

The yes/no numbers at the end of the articles are the results of Australian ballot voting which occurred on March 6, 2012.

Moderator C. Peter Cole (Peter Cole) called the Annual Town School Meeting, he welcomed everyone.

School board member Natalie Whitney led the Town in Pledge of Allegiance.

Moderator C. Peter Cole told the Town it was an honor and privilege to be appointed Town and School Moderator due to the untimely death of Moderator Graham C. Hunter, II. Peter asked for a moment of silence in honor of Graham C. Hunter, II.

Moderator C. Peter Cole read the warning as follows:

**The legal voters of the Weathersfield School District, Weathersfield, Vermont, are hereby notified and warned to meet at the Weathersfield School in Ascutney, Town of Weathersfield, Vermont, on Monday, March 5, 2012, at 6:30 pm in the evening to transact any business involving voting by Australian ballot or any voting required by law to be by ballot. Polls open at 10:00 am and close at 7:00 pm.**

**Article 1:** To act on the reports of the School District Officers for the period from July 1, 2010 to June 30, 2011.

**No discussion.**

**Article 2:** To see if the School District will vote to authorize the School Board to borrow money in anticipation of taxes to meet the requirements of the School District for the ensuing year and to authorize the execution and delivery of notes or

orders to the School District.

**Dan Boyer made a motion to accept the article as read; Lynn Houghton seconded the motion.**

**No discussion.**

**Voting on the article; Unanimous, motion passed.**

**Article 3:** To elect all School District Officers as required by law. (By Australian ballot)

Candidates listed on page 56 of the Town & School Report.

**March 6, 2011 election results will appear at the end of these minutes.**

**Article 4:** Shall the voters of the Weathersfield School District approve a total Budget in the amount of \$5,152,090, to provide grades K-12 education for the year beginning July 1, 2012?

Kelly Murphy made a motion to approve the School Budget in the amount of \$5,152,090, to provide grades K-12 education for the year beginning July 1, 2012. Dan Boyer seconded the motion.

**YES: 349**

**NO: 234**

**Article 5:** Shall the voters of the Weathersfield School District approve the transfer of \$275,667 from the Weathersfield School District General Fund to the Weathersfield School District Capital Reserve Fund?

**YES: 339**

**NO: 247**

**Discussion:** School Board Chairperson Kelly Murphy presented to the Town a power point presentation. Within the presentation, representing the board, Kelly thanked the retiring five teachers of 2011 for the many years of service. Kelly, representing the school board, also thanked Nathalie Whitney for 10 years of service on the School board.

Articles 4 & 5 were presented together with power point presentation.

Chairperson Kelly Murphy discussed the projected enrollment, K-8; 215 students, up 13%, 9-12; 95 students, down 9%. State average projection of high school tuition is \$12,637. Impact

of school choice cost of public high school tuition ranges from \$11,550-\$14,639. For private school the state average is paid, family is responsible for remainder of tuition. Adding a first and fifth grade teacher this year. Kelly explained the 2012-2013 cost of operation of Weathersfield School, \$5,152,090 an increase of \$124,801 (2.48%). Wage increase due to the addition of first and fifth grade teachers, wage increases for current teachers. The decrease of Federal Government consolidation grants for Title One adds to the increase in wages. Decrease in benefits due to the shift into Supervisory Union, West Windsor, Hartland, Windsor and Weathersfield. Increase in transportation mostly due the rising cost of diesel fuel, hours needed and wages. Cost of books and materials up 8.98%. With the school being new, cost of maintenance is down 5.42%. Other includes the audit, Board of Education, phone, travel and broadband, internet property and liability insurance.

State reimbursement to date on construction and wood chip burner is \$2,993,986, balance amount due from state is \$1,871,289. Non-reimbursable interest paid on outstanding balance to date is \$438,436.52, state will not reimburse.

Increase in cost shift of \$134,879 to shift some of the duties from school to supervisory union. Act 153 mandates by July 1, 2013 that schools establish a supervisory union wide curriculum, by either developing the curriculum or assisting the member district to develop it jointly; and ensure implementation of curriculum. Under the Act 153 the supervisory union will hire full-time staff for psychological services, speech & language, and occupational therapy. Cost of these services for each district will be based on student count. This gives each district access to unlimited special education support at one cost. With every school needing to integrate technology, there will be a full-time staff member to help all teachers.

With the CLA ( common level of appraisal) at 90.86% the tax rate will be at \$1.635. This is an increase of \$0.03 per \$100.00.

The six person reuse committee for the Perkinsville School has been looking into several options. First proposal tear everything down but the 1879 brick school house. Second is retain brick school house and the multipurpose room. Third option to leave the buildings in place.

SD Associates, a school that provides special education for northern Massachusetts and Vermont.

The Perkinsville school size and location is perfect for their use. They would be interested in renting the multi-purpose room and the 1969 addition. Interest from pre-school in leasing the two classrooms near the 1879 brick school house.

With the town purchasing the Perkinsville School from the school district, the town is not responsible for cleaning up hazardous material, will qualify for grants to dispose of said material. Received grant to haz-mat assessment of building, TM Mullen listed the areas that needed to be corrected and disposing of items before leasing. If demolishing school cost of disposing of hazardous material, cost of demolishing and disposing are not available. School been sitting empty for four years.

Steve Walasewicz asked if the school board considered applying surplus money into the general fund instead of the reserve fund, to offset the tax increase. Kelly Murphy explained that the school needed to build up the reserve fund. If school does doesn't receive title one grants will need to use reserve fund to offset, or any unplanned expense that arises.

Jackie McCuin asked the percent of wage increase for teachers, staff and administrators. Chairperson Kelly Murphy explained that the district felt there should be even increase across for all. Support staff is still in negotiations, teachers and administrators will receive a 2.5% increase.

Concern on class sizes, second grade projected to have 22 students. With the towns permission non resident Principal JeanMarie Oakman was allowed to speak. The second grade will have a full time paraprofessional in the classroom. Hard to always predict class size. **Projected** 17 students in kindergarten for 2011, actual 29 students.

Michael Todd expressed concern on Article #5, school should put \$125,000 back into the general fund instead of the reserve. Concerned about tax rate. Goal should be to keep tax rate down. Alan Hudson also expressed his concern on how this would effect the taxpayer.

**Article #6** To transact any other business which may properly come before the meeting.

**Discussion:** Presenting the Service Award: Dave Fuller, Kelly Murphy and JeanMarie Oakman. Would like to recognize Larry Moore. Larry Moore has been a bus driver for the community for more than 60 years. Larry is a humble man, dedicated and hard worker. Larry and his wife, Ruth, just celebrated their 60<sup>th</sup> anniversary. With Ruth being ill this evening he asked BJ Esty to accept the award for him. Through BJ, Larry appreciates the award and sends his thank you.

Respectfully submitted,

Marion J. Ballam  
Assistant Town Clerk

C. Peter Cole  
School Moderator

Kelly Murphy  
School Board Chairperson

Michael Todd made a motion to adjourn the Annual School Meeting, Dan Boyer seconded the motion. The vote was unanimous, motion passed. Meeting ended 7:35 PM

## TOWN OF WEATHERSFIELD

*School District Officers Summary of Votes Cast  
March 6, 2012*

### Voting Results:

		TOTALS
Moderator 1 year:	C. Peter Cole	541
School Director 3 years:	Amy Beth Hill	519
School Director 1 year:		
Vote for two	Nate McKeen	186
	Nathan McNaughton	217
	Kristina L. Preston	166
	James C. Wimberg	377



# TOWN OF WEATHERSFIELD, VERMONT ANNUAL REPORT

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**TOWN OF WEATHERSFIELD, VERMONT ELECTED OFFICIALS**  
*As of December 31, 2012*

OFFICE	NAME	TERM EXPIRES
Moderator	C. Peter Cole	2013
Town Clerk	Flo-Ann Dango	2015
Town Treasurer	Steven A. Hier	2015
Select Board	Michael A. Todd	2013
	Richard N. Clattenburg	2013
	N. John Arrison	2014
	Daniel E. Boyer	2014
	David T. Fuller	2015
Board of School Directors	Gloria J. Ballantine	2013
	Nathan McNaughton	2013
	James C. Wimberg	2013
	Amy D. Hill	2014
	Kelly Murphy, resigned	
	Nate McKeen, appointed (2012-2013)	2014
Board of Listers (3 year term)	Alexis M. Skalaban	2011
	Philip L. Golding	2012
	Carolyn A. Hier	2013
Trustees of Public Funds (3 year term)	Beverly A. Howe	2013
	Bette-Jo Esty	2014
	Steven A. Hier	2015
Town Agent	Flo-Ann Dango	2013
Town Grand Juror	Carolyn A. Hier	2013
Cemetery Commission (5 year term)	Robert G. Holtorf	2013
	Michael J. Stankevich	2014
	Julia Lloyd-Wright	2015
	Kenneth R. Blum	2016
	Beverly A. Howe	2017
Board of Library Trustees (5 year term)	Christopher Harris	2013
	Patti Arrison	2014
	Nancy Nutile-McMenemy	2015
	Chelsea Szidik	2016
	Ernest W. Shand	2017

JUSTICES OF THE PEACE are elected every two years at the General Election and serve for two years - February 1st. through January 31st.:

Gregg P. Adamovich  
 N. John Arrison  
 Everett C. Bingham  
 Ellen F. Clattenburg  
 Richard N. Clattenburg  
 C. Peter Cole  
 Patricia W. Daniels  
 Steven A. Hier  
 Susan W. Hunter  
 Michael J. Stankevich



# TOWN OF WEATHERSFIELD, VERMONT APPOINTED OFFICIALS

*As of December 31, 2012*

TITLE	NAME	TERM EXPIRES
Acting Town Manager	Westley W. Hazelton	2013
Assistant Town Clerk	Marion J. Ballam	2013
Assistant Town Treasurer	Philip L. Golding	2013
Budget Committee	Gregg P. Adamovich	2013
	Alan K. Hudson	2013
	Jeffrey E. Slade	2013
Connecticut River Development Corp.	Neil H. Daniels	2013
Connecticut River Joint Commission Rep.	Vacancy	
Conservation Commission	Chris Harris	2013
	Roy Burton	2013
	Vacancy	2014
	George Ainley	2015
	Gary Pelton	2015
	Susan Hindinger	2016
	Christina G. Wood	2016
Constable	Richard F. Brown	2013
Animal Control Officer	Cathy Sullivan	2013
Delinquent Tax Collector	Town Manager	ex-officio
Emergency Management Coordinator	David T. Fuller	2013
Fence Viewers	Daniel E. Boyer	2013
Fire Chiefs	(AFD)	Darrin R. Spaulding
	(WWVFD)	Joshua Dauphin
Fire Commission	Patricia W. Daniels	2013
	Robert Compo	2013
	Dave Fuller	ex-officio
	Ascutney Chief Engineer	ex-officio
	West Weathersfield Chief Engineer	ex-officio
Fire Wardens	Clarence N. Grover, Jr.	2013
	Darrin R. Spaulding, deputy	2013

<b>TITLE</b>	<b>NAME</b>	<b>TERM EXPIRES</b>
<b>Green Up Coordinator</b>	Steve Aikenhead	
<b>Health Officer</b>	Jim Mullen	2013
<b>Deputy Health Officers</b>	deForest D.L. Bearse, deputy Lynnette A. Esty, deputy	2014 2014
<b>Land Use Administrator</b>	deForest D.L. Bearse	2014
<b>Martin Memorial Hall Board of Trustees</b>	Edith L. Stillson Marilyn T. Houghton, chair Patricia W. Daniels	2013 2013 2013
<b>Parks and Recreation Commission</b>	Susan A. Boyer Carol S. Orth Julia Lloyd-Wright	2013 2013 2013
<b>Planning Commission</b>	Edward J. Williams, chair Michael J. Todd Gilbert F. Whittemore Bruce H. Cox Alan Hudson	2013 2014 2014 2016 2016
<b>Pound Keeper</b>	Cathy Sullivan	2013
<b>River Connection Regional Partnership</b>	Vacancy	
<b>Road Commissioner</b>	Westley W. Hazeltine	2013
<b>Southern Windsor County Regional Planning Commissioner</b>	Peter M. Daniels deForest D.L. Bearse, alternate	2013 2013
<b>Southern Windsor County Transportation Advisory Committee Rep.</b>	Jeffrey Slade	2013
<b>Southern Windsor/Windham Counties Solid Waste Mgmt Dist.</b>	Jeffrey Slade	2013
<b>Surveyor of Wood &amp; Lumber</b>	Vacancy	
<b>Town Energy Coordinator</b>	Julia Lloyd-Wright	2013
<b>Tree Warden</b>	Westley W. Hazeltine	2013
<b>Veterans Memorial Committee</b>	Henry C. Chip Cobb, Jr., chair	2013

<b>TITLE</b>	<b>NAME</b>	<b>TERM EXPIRES</b>
<b>Weathersfield Highway Committee</b>	N. John Arrison	2013
	Westley W. Hazeltine	ex-officio
	Jim Mullen	ex-officio
<b>Weigher of Coal</b>	N. John Arrison	2013
<b>Zoning Board of Adjustment</b>	Barbara J. Ingalls	2013
	Theodore N. Goddard	2013
	David P. Gulbrandsen	2013
	Lynnette A. Esty	2013
	Debbie Lee Graham,	2013
	Michael Cohen, alternate	2013



## **TOWN OF WEATHERSFIELD, VERMONT MUNICIPAL STAFF**

### **TOWN MANAGER**

Jim Mullen

### **ADMINISTRATION**

Jenness Burns, Accountant  
Shirley M. Cole, Administrative Secretary  
Melinda Perron, Accounts Payable/Payroll [PT]  
Lisa A. Sargent, Recording Secretary [PT]

### **PLANNING**

deForest D.L. Bearse, Land Use Administrator  
Diana L. Day, Recording Secretary [PT]

### **POLICE**

Richard F. Brown, Chief of Police  
Tim McNamara, Special Police Officer [PT]  
Martha J. Morse, V.I.B.R.S. Clerk [PT]  
Howard G. Papineau, Special Police Officer [PT]

### **HIGHWAY DEPARTMENT**

Westley W. Hazeltine, Highway Superintendent  
John E. Allen, Mechanic (Retired)  
Jamie R. Beattie, Grader Operator  
John W. Esty, Truck Driver/Laborer  
Joseph R. Fletcher, Truck Driver/Laborer  
David E. French, Truck Driver/Laborer (Retired)  
Donald Huntley, Truck Driver/Laborer  
Alexander J. Longtin, Truck Driver/Laborer  
Ray Moore, Truck Driver/Laborer  
Ryan Pelletier, Mechanic

### **SOLID WASTE MANAGEMENT FACILITY**

Phil Neuhaus, Station Operator [PT]  
Tyler Waters, Station Attendant [PT]

[PT = Part-time ]

# TOWN MEETING WARNING

## TOWN OF WEATHERSFIELD, VERMONT WARNING

### ANNUAL TOWN MEETING

*Monday, March 4 & Tuesday, March 5, 2013*

The legal voters of the Town of Weathersfield, Vermont, are hereby notified and warned to meet at the Weathersfield School, 135 Schoolhouse Road in Ascutney, in the Town of Weathersfield, Vermont, on Monday, the 4th day of March, 2013, at 7:30 P.M., to act on the following articles:

**Article 1:** Shall the voters of the Town of Weathersfield accept the reports of the Town's officers for the period from July 1, 2011, through June 30, 2012?

**Article 2:** Shall the voters of the Town of Weathersfield authorize the Select Board to borrow money, if necessary, to pay current expenses in anticipation of taxes in accordance with the provisions of Title 24, Section 1786, of the Vermont Statutes Annotated?

**Article 3:** Shall the voters of the Town of Weathersfield authorize the Select Board to expend such grant monies, gifts, or bequests which may be received by the Town of Weathersfield, in accordance with the terms of said grants, gifts, or bequests?

**Article 4:** Shall the voters of the Town of Weathersfield establish a Reserve Fund in an amount not to exceed 10% of the General Fund Budget to cover unanticipated revenue shortfalls and to pay non-recurring and unanticipated General Fund Expenses, in accordance with 24 VSA Section 2804(a)?

**Article 5:** Shall the voters of the Town of Weathersfield establish a Reserve Fund in an

amount not to exceed 10% of the Highway Fund Budget to cover unanticipated revenue shortfalls and to pay non-recurring and unanticipated Highway Fund Expenses, in accordance with 24 VSA Section 2804(a)?

**Article 6:** To transact any other business deemed proper when met.

Voting by Australian ballot will be conducted in Martin Memorial Hall, at 5259 U.S. Route 5 in Ascutney, on Tuesday, the 5th day of March, 2013 [The polls will be open at 10:00 A.M. and will close at 7:00 P.M. on that date], to act on the following articles:

**Article 7:** To elect all Town officers as required by law.

Moderator - One Year

Select Person – Three Years

Select Person - Two Years

Lister – Three Years

Trustee of Public Funds - Three Years

Town Agent - One Year

Grand Juror - One Year

Cemetery Commissioner - Five Years

Library Trustee - Five Years

**Article 8:** Shall the voters of the Town of Weathersfield approve the expenditure of \$1,114,147 for the support and operation of the Town's General Fund? \$677,929 shall be raised by property taxation, allowing the Select Board to set the appropriate tax rate.

**Article 9:** Shall the voters of the Town of Weathersfield approve the expenditure of \$1,201,871 for the support and operation of the Town's Highway Fund? \$780,421 shall be raised by property taxation, allowing the Select Board to set the appropriate tax rate.

**Article 10:** Shall the voters of the Town of Weathersfield approve the expenditure of

\$233,498 for the support and operation of the Town's Solid Waste Management Facility? These monies shall be raised by the collection of fees, allowing the Select Board to set the appropriate fees for the services.

**Article 11:** Shall the voters of the Town of Weathersfield authorize the Select Board to borrow funds not to exceed \$225,000 for a period not to exceed five years for the purpose of removing hazardous materials and demolishing the 1954 and 1969 additions to the Perkinsville Elementary School? The total estimated cost of this project is \$400,000. The balance of funds needed for this project will come from grants.

**Article 12:** Shall the voters of the Town of Weathersfield assess One Cent (\$0.01) per One Hundred Dollars of valuation on the Town's Grand List, to be deposited to a reserve fund for the future acquisition of highway maintenance and repair equipment? [Not in Budget] [One cent raises approximately \$27,000]

**Article 13:** Shall the voters of the Town of Weathersfield assess One Cent (\$0.01) per One Hundred Dollars of valuation on the Town's Grand List, to be deposited to a reserve fund for the future acquisition of motorized fire apparatus? [Not in Budget] [One cent raises approximately \$27,000]

**Article 14:** Shall the voters of the Town of Weathersfield assess Two Cents (\$0.02) per One Hundred Dollars of valuation on the Town's Grand List, to be deposited in the Weathersfield-Proctor Library Capital Improvements reserve fund? [Not in Budget] [Two cents raises approximately \$54,000]

**Article 15:** Shall the voters of the Town of Weathersfield appropriate \$500 to support the activities of the Senior Solutions - Council on

Aging for Southeastern Vermont? [Not in Budget]

**Article 16:** Shall the voters of the Town of Weathersfield appropriate \$2,683 to support the activities of the Health Care and Rehabilitation Services (HCRS) [Not in Budget]

**Article 17:** Shall the voters of the Town of Weathersfield appropriate \$750 to support the activities of the Vermont Association for the Blind and Visually Impaired (VABVI) [Not in Budget]

**Article 18:** To see if the Town of Weathersfield will vote to appropriate the sum of \$500 for the Mt. Ascutney Prevention Partnership (MAPP)? [Not in Budget]

Dated at Weathersfield, Windsor County, Vermont this 31st day of January, 2013.

Daniel E. Boyer, Chairperson  
Norman John Arrison, Vice-Chairperson  
Richard N. Clattenburg, Board Clerk  
David T. Fuller, Select Board Member  
Michael A. Todd, Select Board Member

ATTEST:  
Received at the Town of Weathersfield  
this 31 day of January, 2013.

Flora Ann Dango, Town Clerk

**TOWN OF WEATHERSFIELD**  
**ANNUAL TOWN AND SCHOOL MEETING ELECTION**  
*March 5, 2013*

Flo-Ann Dango, CVC, Town Clerk  
 Marion J. Ballam, Assistant Town Clerk

**CANDIDATES FILED FOR TOWN AUSTRALIAN BALLOTING**

<u>POSITIONS OPEN</u>	<u>TERM</u>	<u>CANDIDATES FILED</u>	<u>RETURNED</u>
Moderator (Town)	1 year	C. Peter Cole	1/28/13
Selectboard	3 year	Michael A. Todd	1/8/13
Selectboard	3 year	C. Peter Cole	1/28/13
(One three position open)			
Selectboard	2 year	Richard N. Clattenburg	1/24/13
Selectboard	2 year	Alan K. Hudson	1/28/13
(One two year position open)			
Lister	3 year	Carolyn A Hier	1/28/13
Trustee of Public Funds	3 year	Beverly A. Howe	1/28/13
Town Agent	1 year	Flo-Ann Dango	1/24/13
Town Grand Juror	1 year	Carolyn A. Hier	1/24/13
Cemetery Commissioner	5 year	Robert G. Holtorf	1/22/13
Library Trustee	5 year	Jeanne Voorhees	1/10/13

**CANDIDATES FILED FOR SCHOOL AUSTRALIAN BALLOTING**

Moderator	1 year	C. Peter Cole I	1/28/13
School Director	3 year	James C. Wimberg	1/22/13
School Director (1 yr. rem)	3 year	Nate McKeen, (app 11/12)	1/28/13
School Director	1 year	Nathan McNaughton	1/28/13
School Director	1 year	Vacancy	

# Financial Reports

## GENERAL FUND BUDGET FY2014

Account	Budget FY - 2012	Actual FY-2012	Budget FY - 2013	Budget FY - 2014	Change - \$
<b>11-6 REVENUES</b>					
<b>11-6-101 Tax Related</b>					
11-6-101-01.10 Tax Revenue	709,661	(787,652)	708,929	677,929	31,000
11-6-101-01.11 Int on Current Taxes	21,000	(21,193)	19,000	12,000	7,000
11-6-101-01.12 Other on Current Tax	0	(18)	0	0	0
11-6-101-01.15 St Curr Use/Hold Harm Pym	67,000	(70,524)	70,500	70,500	0
11-6-101-01.21 Penalty Delinq Taxes	16,000	(13,474)	14,000	12,000	2,000
11-6-101-01.22 Interest Delinq Taxes	45,000	(35,573)	40,000	29,000	11,000
11-6-101-01.23 Other Delinquent Tax Reve	10,000	(7,037)	10,000	4,000	6,000
11-6-101-01.25 Tax Sale Redemption	0	(7,417)	0	0	0
11-6-101-01.30 Pilot St VTrans	2,950	(3,050)	3,100	3,000	100
11-6-101-01.34 Pilot St Forest and Parks	6,058	(6,103)	6,060	6,000	60
11-6-101-01.35 Pilot St Fish and Wildlif	5,500	(5,426)	5,500	5,400	100
11-6-101-01.40 County Tax	6,447	(6,463)	8,797	16,745	(7,948)
11-6-101-01.50 Flood Compact PILOT	10,092	(10,092)	10,092	10,092	0
11-6-101-01.60 Fed Land Management PILOT	2,650	(2,741)	2,700	2,700	0
11-6-101-01.70 Deficit Reduction	0	(67,741)	0	0	0
11-6-101-01.75 Late File Penalty HS-122	1,450	(3,371)	750	750	0
11-6-101-01.76 State Processing Rev	8,000	(7,488)	8,000	7,500	500
11-6-101-04.00 Interest Earned Investmen	1,200	(1,208)	800	300	500
11-6-101-04.05 Interest Earned Checking	120	(76)	150	75	75
11-6-101-80.00 Transfr from Fund Balance	0	0	50,000	133,909	(83,909)
11-6-101-99.00 Miscellaneous Revenue	1,000	(1,762)	1,000	1,000	0
<b>Total Tax Related</b>	<b>914,128</b>	<b>(1,058,407)</b>	<b>959,378</b>	<b>992,900</b>	<b>(33,522)</b>
<b>11-6-103 Clerk's Office</b>					
11-6-103-01.05 Preservation/Restore Fees	2,200	(2,413)	2,200	2,400	(200)
11-6-103-01.10 Vault Fee Revenue	3,600	(5,243)	3,600	4,000	(400)
11-6-103-01.15 Marriage License Fees	150	(290)	150	150	0
11-6-103-01.20 Liquor Licenses	400	(510)	400	400	0
11-6-103-01.30 Vt Motor Vehicles Regs	300	(236)	300	100	200
11-6-103-01.35 Fees From Hunting/Fishing	100	(63)	100	50	50
11-6-103-01.40 Green Mountain Passport	12	(16)	12	12	0
11-6-103-01.91 Trans Fr Preserva Fund	3,200	0	5,000	5,000	0
11-6-103-20.10 Land Records	18,200	(17,137)	15,400	16,800	(1,400)
11-6-103-20.15 Land Record Computerization	4,700	(4,828)	4,400	4,800	(400)
11-6-103-20.20 Transf. from Computerization Fund				5,000	(5,000)
11-6-103-20.25 Dog Lic Fees & Rab.Control	3,300	(3,620)	3,200	3,500	(300)
11-6-103-35.00 Municipal Bianchi	600	0	0	0	0
11-6-103-99.00 Miscellaneous Fees	200	(213)	150	100	50
<b>Total Clerk's Office</b>	<b>36,982</b>	<b>(34,569)</b>	<b>34,912</b>	<b>42,312</b>	<b>(7,400)</b>
<b>11-6-104 Listers Office</b>					
11-6-104-01.99 Lister income other source	400	(400)	400	400	0
11-6-104-90.00 Act 60 Listers Revenue	15,700	(15,656)	15,922	15,920	(2)
11-6-104-96.00 Revenue fr Reserve	12,000	(3,100)	13,250	12,000	(1,250)
<b>Total Listers Office</b>	<b>28,100</b>	<b>(19,156)</b>	<b>29,572</b>	<b>28,320</b>	<b>1,252</b>
<b>11-6-105 Planning and Zoning</b>					
11-6-105-01.00 Zoning Permits Income	6,000	(6,243)	5,500	5,500	0
11-6-105-01.10 Driveway Permits	0	0	0	0	0
11-6-105-01.25 Zoning By-Laws Income	60	(22)	20	20	0
11-6-105-01.50 Zoning Fines & Penalties	500	(42)	50	50	0
<b>Total Planning &amp; Zoning</b>	<b>6,560</b>	<b>(6,307)</b>	<b>5,570</b>	<b>5,570</b>	<b>0</b>
<b>11-6-106 Other Income</b>					
11-6-106-01.25 Reimb for Perkinsville In	175	(175)	175	175	0
11-6-106-01.30 Reimb Town Support of Solid Waste				18,750	(18,750)
<b>Total Other Income</b>	<b>175</b>	<b>(175)</b>	<b>175</b>	<b>18,925</b>	<b>(18,750)</b>
<b>11-6-201 Police Revenue</b>					
11-6-201-01.10 Police Fines	6,600	(19,829)	14,000	24,000	(10,000)
11-6-201-01.65 Corps of Engineers	15,435	(10,818)	15,288	0	15,288
11-6-201-01.66 Army Corp. Mileage Reimbu	2,240	(2,212)	2,737	0	2,737
11-6-201-12.00 Sale of Equip & Vehicles	0	(1,675)	0	0	0
11-6-201-99.00 Other Police Revenue	140	(133)	140	100	40
<b>Total Police Revenue</b>	<b>24,415</b>	<b>(34,667)</b>	<b>32,165</b>	<b>24,100</b>	<b>8,065</b>
<b>11-6-202 Miscellaneous Revenues</b>					
11-6-202-01.10 Animal Control Fines	200	0	200	10	190
11-6-202-01.20 Animal Adoption Fees	200	0	200	10	190
11-6-202-01.45 Humane soc Impound fees	300	0	200	0	200
11-6-206-01.20 Ascutney Fire Dept. Haz M	1,500	(5,243)	0	500	(500)
11-6-206-01.25 AVFD Insurance Reimb	2,500	(2,065)	2,400	250	2,150
11-6-206-90.02 Dry Hydrant Reserve Trnsf	0	(17,501)	0	0	0

FY 13/14					
Account	Budget FY - 2012	Actual FY-2012	Budget FY - 2013	Budget FY - 2014	Change - \$
11-6-207-01.20 WW Fire Dept Revenue Haz	1,000	(11,280)	0	500	(500)
11-6-207-01.25 WWFD Insurance Reimb	2,000	(1,237)	1,400	250	1,150
11-6-302-01.00 Town Land Rental	500	(500)	500	500	0
11-6-302-38.10 Trans from Cap Res Parks	0	(833)	0	0	0
<b>Total Miscellaneous Revenue</b>	<b>8,200</b>	<b>(38,459)</b>	<b>4,900</b>	<b>2,020</b>	<b>2,880</b>
<b>TOTAL REVENUES</b>	<b>1,018,540</b>	<b>(1,191,739)</b>	<b>1,066,672</b>	<b>1,114,147</b>	<b>(47,475)</b>
<b>11-7-1 GENERAL FUND EXPENDITURES</b>					
<b>11-7-101 TOWN ADMINISTRATION</b>					
11-7-101-10.01 Selectboard	0	0	(2,500)	(2,500)	0
11-7-101-10.10 Town Manager Salary	(62,500)	62,500	(63,831)	(64,916)	1,085
11-7-101-10.20 Secretary Wages	(30,888)	31,424	(32,086)	(36,257)	4,171
11-7-101-10.30 Town Accountant	(42,768)	44,466	(43,899)	(42,506)	(1,393)
11-7-101-10.40 Accts Payable/Payroll	(19,931)	16,362	(19,519)	(13,234)	(6,285)
11-7-101-10.55 Recording Secretary	(2,250)	1,875	(2,250)	(2,400)	150
11-7-101-10.60 Vet Recording Secretary	(750)	675	(750)	(560)	(190)
11-7-101-10.95 Accrued Vacation Expense	0	(3,248)	0	0	
11-7-101-11.00 FICA	(12,147)	11,553	(12,587)	(12,230)	(357)
11-7-101-13.00 Retirement	(7,806)	7,752	(7,969)	(7,532)	(437)
11-7-101-14.00 Section 125 Administration	(400)	412	(400)	(400)	0
11-7-101-14.10 Insurance Benefits	(58,516)	57,276	(49,081)	(53,072)	3,991
11-7-101-14.20 Employee Wellness Program	(250)	278	(250)	(5)	(245)
11-7-101-16.00 Workmen's Compensation	(953)	575	(698)	(997)	299
11-7-101-17.00 Unemployment Insurance	(623)	501	(480)	(588)	108
11-7-101-20.00 Office Supplies	(5,500)	6,042	(4,000)	(4,000)	0
11-7-101-21.00 Postage	(6,000)	6,565	(7,000)	(7,000)	0
11-7-101-23.50 Advertising and Legal Not	(800)	206	(850)	(900)	50
11-7-101-24.00 Computer Equipment	(5,000)	4,567	(12,000)	(4,000)	(8,000)
11-7-101-24.10 Office Equipment	(100)	280	(350)	(350)	0
11-7-101-25.00 Internet Services	(750)	714	(800)	(800)	0
11-7-101-25.05 LAN Networking Services	(4,500)	3,758	(5,000)	(5,000)	0
11-7-101-25.10 Website Development	(1,300)	730	(1,300)	(1,300)	0
11-7-101-25.15 Software Purchase	(500)	398	(850)	(500)	(350)
11-7-101-26.00 Town Report Printing	(13,000)	9,675	(8,500)	(10,000)	1,500
11-7-101-26.50 Awards and Recognitions	(250)	239	(250)	(1,250)	1,000
11-7-101-27.00 Tuition and Dues	(1,000)	603	(1,000)	(1,000)	0
11-7-101-29.15 Delinquent Tax Expense	0	43	0	0	0
11-7-101-29.19 DTax Legal Expenses	(10,000)	7,054	(10,000)	(4,000)	(6,000)
11-7-101-29.20 Administrative Expense Re	(2,200)	1,184	(2,200)	(1,500)	(700)
11-7-101-29.25 Public Health Expenditure	(100)	0	(100)	(50)	(50)
11-7-101-29.27 Town Service Officer Expe	(50)	109	0	0	0
11-7-101-29.99 Selectboard Other Expense	(200)	54	(200)	(200)	0
11-7-101-31.00 Telephone	(2,500)	2,790	(2,800)	(2,800)	0
11-7-101-31.01 Telephone Equip/Maintenan	(200)	0	(200)	(200)	0
11-7-101-31.50 Wireless Services	(500)	391	(500)	(500)	0
11-7-101-42.05 V.L.C.T. Dues	(3,499)	3,499	(3,600)	(3,657)	57
11-7-101-43.00 Legal Fees	(4,000)	2,850	(5,500)	(4,000)	(1,500)
11-7-101-43.20 Temp Acctg-Admin Support	0	1,031	0	(1,750)	1,750
11-7-101-43.50 Consultants	(400)	277	(400)	(400)	0
11-7-101-44.00 Copier Lease	(3,000)	1,933	(2,500)	(2,700)	200
11-7-101-45.00 Copier Service/Supplies	(100)	944	(1,500)	(3,900)	2,400
11-7-101-45.10 NEMRC Services	(2,500)	2,384	(2,600)	(2,800)	200
11-7-101-45.60 Computer Support	(400)	1,300	(650)	(650)	0
11-7-101-48.10 Public Official Liability	(3,700)	3,416	(3,609)	(4,489)	880
11-7-101-48.20 Liability Insurance	(2,700)	2,603	(2,658)	(3,306)	648
11-7-101-48.35 Employment & Practice Ins	(2,600)	2,415	(2,364)	(2,941)	577
11-7-101-48.45 Perkinsville Public Offic I	(175)	175	(175)	(175)	0
11-7-101-48.50 Crime Insurance	(600)	557	(560)	(696)	136
11-7-101-70.02 Over/Under Abated Taxes	(4,000)	37,462	(10,000)	(10,000)	0
11-7-101-75.00 County Tax	(6,447)	6,447	(8,797)	(16,745)	7,948
11-7-101-99.00 Miscellaneous Expenditure	(1,300)	1,018	(1,300)	(1,300)	0
<b>Total Town Administration</b>	<b>(329,653)</b>	<b>346,112</b>	<b>(340,413)</b>	<b>(342,056)</b>	<b>1,643</b>
<b>11-7-102 TOWN TREASURER</b>					
11-7-102-10.10 Town Treasurer	(6,259)	6,079	(6,359)	(6,467)	108
11-7-102-10.20 Asst Town Treasurer	(9,322)	9,672	(9,755)	(7,631)	(2,124)
11-7-102-11.00 FICA	(1,192)	1,168	(1,233)	(1,078)	(155)
11-7-102-14.00 Insurance Benefits	(106)	0	(110)	(76)	(34)
11-7-102-16.00 Workmen's Compensation	(93)	67	(66)	(77)	11
11-7-102-17.00 Unemployment	0	15	(12)	(19)	7
11-7-102-23.00 Tax Billing Supplies	(750)	0	(500)	(500)	0
11-7-102-24.00 Tax Billing Postage	(750)	750	(760)	0	(760)
11-7-102-27.00 Tuition and Training	(100)	130	(100)	(150)	50
11-7-102-29.00 Expense Reimbursement	(850)	965	(1,000)	(1,000)	0



Account	FY 13/14				
	Budget FY - 2012	Actual FY-2012	Budget FY - 2013	Budget FY - 2014	Change - \$
11-7-102-42.00 Dues	(60)	0	(80)	(50)	(30)
11-7-102-45.00 Annual audit of accounts	(13,000)	16,950	(13,500)	(11,200)	(2,300)
11-7-102-85.00 Interest Expense	(4,000)	0	(4,000)	(1,500)	(2,500)
<b>Total Town Treasurer</b>	<b>(36,482)</b>	<b>35,796</b>	<b>(37,475)</b>	<b>(29,748)</b>	<b>(7,727)</b>
<b>11-7-103 TOWN CLERK</b>					
11-7-103-10.10 Town Clerk	(35,780)	35,780	(37,111)	(37,742)	631
11-7-103-10.20 Asst. Town Clerk	(20,071)	20,821	(21,037)	(21,394)	357
11-7-103-10.30 Clerical Employees	(2,000)	1,414	(3,000)	(5,000)	2,000
11-7-103-10.95 Accrued Vacation Expense	0	1,079	0	0	0
11-7-103-11.00 FICA	(4,273)	4,312	(4,448)	(4,906)	458
11-7-103-13.00 Retirement	(2,234)	2,261	(2,326)	(2,565)	239
11-7-103-14.10 Insurance Benefits	(17,794)	15,948	(15,292)	(16,234)	942
11-7-103-16.00 Workmen's Compensation	(335)	216	(237)	(276)	39
11-7-103-17.00 Unemployment	(45)	32	(26)	(40)	14
11-7-103-20.00 Office Supplies	(300)	561	(500)	(600)	100
11-7-103-20.10 Land Record Supplies	(1,200)	1,413	(2,000)	(2,500)	500
11-7-103-20.25 Dog License Supplies	(500)	301	(300)	(350)	50
11-7-103-23.00 Land records computerization				(2,000)	2,000
11-7-103-24.00 Land Rec. computerization lease pmt				(3,000)	3,000
11-7-103-25.01 Software Purchases	0	0	(300)	0	(300)
11-7-103-27.00 Tuition and Training	(1,600)	1,127	(1,500)	(1,500)	0
11-7-103-29.00 Expense Reimbursement	(400)	228	(400)	(400)	0
11-7-103-31.00 Telephone	(650)	619	(650)	(650)	0
11-7-103-39.00 Town Meetings and Elections	(6,000)	1,809	(7,000)	(3,500)	(3,500)
11-7-103-42.00 Dues	(350)	365	(370)	(400)	30
11-7-103-44.00 Vault Expense	0	1,190	0	(500)	500
11-7-103-90.00 Transfer to Land Rec Comp	(4,700)	4,828	(4,400)	(4,800)	400
11-7-103-90.01 Transfer Rabies Control R	(600)	613	(600)	(600)	0
11-7-103-90.02 Trans to Preservt/Restor	(2,200)	1,223	(2,200)	(2,400)	200
11-7-103-90.03 Vault Fee Tfr to Reserve	(3,600)	5,243	(3,600)	(4,000)	400
11-7-103-99.00 Miscellaneous Expenses	(25)	393	(25)	(400)	375
<b>Total Town Clerk</b>	<b>(104,657)</b>	<b>101,776</b>	<b>(107,322)</b>	<b>(115,757)</b>	<b>8,435</b>
<b>11-7-104 BOARD OF LISTERS</b>					
11-7-104-10.10 Listers	(29,110)	25,644	(30,607)	(31,127)	520
11-7-104-11.00 FICA	(2,227)	1,920	(2,341)	(2,381)	40
11-7-104-14.10 Insurances Benefits	(380)	418	(385)	(270)	(115)
11-7-104-16.00 Workmen's Compensation	(175)	113	(124)	(144)	20
11-7-104-24.00 Equipment	0	0	(1,250)	(125)	(1,125)
11-7-104-25.00 Software agreements/Sup	(250)	659	(450)	(700)	250
11-7-104-27.00 Listers Tuition & Train	(250)	265	(250)	(225)	(25)
11-7-104-29.00 Expense Reimbursement	(400)	385	(400)	(375)	(25)
11-7-104-45.00 Town Parcel Mapping	(12,000)	3,100	(12,000)	(12,000)	0
11-7-104-90.00 Reappraisal Reserve Accou	(14,246)	14,008	(34,246)	(17,420)	(16,826)
<b>Total Board of Listers</b>	<b>(59,038)</b>	<b>46,511</b>	<b>(82,053)</b>	<b>(64,767)</b>	<b>(17,286)</b>
<b>11-7-105 PLANNING AND ZONING</b>					
11-7-105-10.10 Administrative Officer	(22,851)	24,331	(23,650)	(24,052)	402
11-7-105-10.55 Recording Secretary	(2,550)	2,100	(2,550)	(2,720)	170
11-7-105-11.00 FICA	(1,943)	1,991	(2,004)	(2,048)	44
11-7-105-13.00 Retirement	(914)	1,048	(946)	(962)	16
11-7-105-14.10 Insurance Benefits	(375)	264	(325)	(241)	(84)
11-7-105-16.00 Workmen's Compensation	(152)	113	(108)	(126)	18
11-7-105-17.00 Unemployment	(73)	48	(33)	(49)	16
11-7-105-20.00 Supplies	(150)	84	(275)	(250)	(25)
11-7-105-23.10 Advertising and Notices	(1,500)	1,298	(1,000)	(1,000)	0
11-7-105-24.00 Computer Equipment	0	907	0	(100)	100
11-7-105-27.00 Memberships and Conferenc	0	60	(140)	(125)	(15)
11-7-105-29.00 Expense Reimbursement	(700)	771	(700)	(700)	0
11-7-105-31.00 Telephone Cell Phone	(150)	69	(200)	0	(200)
11-7-105-38.50 Conservation Commission	(300)	0	(300)	(300)	0
11-7-105-42.00 Regional Planning Dues	(2,788)	2,788	(3,249)	(3,600)	351
11-7-105-42.50 Dues and Subscriptions	(75)	74	(125)	(80)	(45)
11-7-105-43.00 Legal Expense	(2,000)	870	(2,000)	(1,500)	(500)
11-7-105-44.50 Plan and Bylaw Developmen	(2,000)	1,788	(3,000)	(2,300)	(700)
<b>Total Planning and Zoning</b>	<b>(38,521)</b>	<b>38,605</b>	<b>(40,605)</b>	<b>(40,153)</b>	<b>(452)</b>
<b>11-7-201 POLICE DEPARTMENT</b>					
11-7-201-10.10 Chief of Police	(48,957)	51,075	(50,288)	(51,143)	855
11-7-201-10.20 Police Officers	(18,606)	14,776	(27,388)	(49,565)	22,177
11-7-201-10.40 VIBRS Clerk	(7,301)	7,231	(7,567)	(7,696)	129

Account	Budget FY - 2012	Actual FY-2012	Budget FY - 2013	Budget FY - 2014	Change - \$
11-7-201-10.65 Corps of Engineers	(12,943)	9,072	(12,821)	0	(12,821)
11-7-201-10.96 Accrued Vacation expense	0	129	0	0	0
11-7-201-11.00 FICA	(6,717)	6,119	(7,502)	(8,293)	791
11-7-201-13.00 Police Retirement	(4,023)	3,936	(4,102)	(4,997)	895
11-7-201-14.10 Insurance Benefits	(17,583)	15,780	(15,131)	(27,952)	12,821
11-7-201-15.00 Uniforms and Cleaning	(1,000)	1,366	(1,000)	(2,100)	1,100
11-7-201-16.00 Workmen's Compensation	(4,390)	3,703	(4,449)	(5,669)	1,220
11-7-201-17.00 Unemployment Insurance	(195)	144	(122)	(186)	64
11-7-201-20.00 Office Supplies	(100)	146	(100)	(150)	50
11-7-201-24.00 Equipment and Supplies	(900)	762	(1,900)	(1,900)	0
11-7-201-27.00 Tuition and Training	(100)	81	(100)	(125)	25
11-7-201-29.00 Expense Reimbursement	0	0	(100)	(125)	25
11-7-201-31.00 Telephone/Communications	(950)	1,888	(1,200)	(1,600)	400
11-7-201-42.00 Dues and Memberships	(100)	60	(25)	(100)	75
11-7-201-45.20 VIBRS	(1,100)	974	(1,100)	(1,460)	360
11-7-201-48.10 Law Enforcement Insurance	(4,800)	4,258	(4,182)	(5,202)	1,020
11-7-201-48.25 Cruiser Insurance	(1,500)	1,254	(1,005)	(1,350)	345
11-7-201-51.00 Gas and Oil	(7,200)	10,833	(9,000)	(12,000)	3,000
11-7-201-52.00 Repairs and Supplies	(2,500)	1,239	(2,000)	(3,800)	1,800
11-7-201-53.50 Hwy Service to Police	(2,000)	1,370	(2,000)	(2,000)	0
11-7-201-90.05 Transfer to Cruiser Reser	(2,000)	3,675	(2,000)	(2,000)	0
11-7-201-90.50 Cruiser Debt Service	(13,560)	13,556	(13,235)	0	(13,235)
11-7-201-99.00 Miscellaneous Expenses	0	0	(25)	(25)	0
<b>Total Police Department</b>	<b>(158,525)</b>	<b>153,427</b>	<b>(168,342)</b>	<b>(189,438)</b>	<b>21,096</b>
<b>11-7-202 ANIMAL CONTROL</b>					
11-7-202-10.10 Animal Control-Contracted	(2,174)	1,500	(1,500)	(1,500)	0
11-7-202-10.50 Poundkeeper Retainer	(1,000)	0	0	0	0
11-7-202-11.00 FICA	(166)	1	0	0	0
11-7-202-16.00 Workmen's Compensation	(109)	50	0	0	0
11-7-202-17.00 Unemployment	(13)	2	0	0	0
11-7-202-24.00 Equipment and Supplies	(250)	0	0	0	0
11-7-202-27.00 Tuition and Training	(300)	0	0	0	0
11-7-202-29.00 Expense Reimbursement	(700)	35	(300)	(300)	0
11-7-202-31.00 Telephone	(300)	1	0	0	0
11-7-202-45.00 Impound Fees	(300)	0	(250)	(250)	0
11-7-202-45.10 Animal Boarding Charges	(1,100)	0	(500)	(500)	0
11-7-202-45.50 Veterinary Services	(1,000)	0	(750)	(750)	0
<b>Total Animal Control</b>	<b>(7,412)</b>	<b>1,589</b>	<b>(3,300)</b>	<b>(3,300)</b>	<b>0</b>
<b>11-7-204 EMERGENCY MEDICAL SERVICE</b>					
11-7-204-45.00 Golden Cross Ambulance	(22,304)	22,304	(22,304)	(22,304)	0
<b>Total Emergency Medical Service</b>	<b>(22,304)</b>	<b>22,304</b>	<b>(22,304)</b>	<b>(22,304)</b>	<b>0</b>
<b>11-7-205 FIRE COMMISSION</b>					
11-7-205-10.55 Recording Secretary	(750)	600	(750)	(800)	50
11-7-205-10.70 Fire Warden Stipend	(600)	600	(600)	(600)	0
11-7-205-11.00 FICA	(103)	91	(103)	(107)	4
11-7-205-16.00 Workmen's Compensation	(2,250)	1,450	(2,250)	(2,716)	466
11-7-205-17.00 Unemployment	(3)	2	(2)	(3)	1
11-7-205-23.50 Advertising	0	18	0	(20)	20
11-7-205-31.00 Emergency Manager Stipend	(42)	4	(480)	(300)	(180)
11-7-205-31.01 Emergency Management Radios				(700)	700
11-7-205-31.10 Fire Hydrant EI Service	(625)	713	(725)	(830)	105
11-7-205-43.00 Legal Expense	(300)	300	(300)	(300)	0
11-7-205-45.10 Dispatching Service	(11,714)	11,714	(11,950)	(12,077)	127
11-7-205-48.00 General Liability Insuran	(4,800)	4,634	(4,659)	(5,795)	1,136
11-7-205-48.25 Insurance on Vehicles	(4,100)	4,034	(4,054)	(5,042)	988
11-7-205-90.10 Hydrant Electric Repairs	(1,500)	1,012	(1,500)	(100)	(1,400)
11-7-205-90.20 Dry Hydrant Maintenance	(5,000)	17,660	(5,000)	(5,000)	0
11-7-205-90.25 Highway Service to Dry Hydrants	0	0	0	(400)	400
11-7-205-99.00 Miscellaneous Expenses	0	3,728	0	(100)	100
11-7-205-90.35 Fire Equipment Reserve Act				(4,000)	4,000
<b>Total Fire Commission</b>	<b>(31,787)</b>	<b>46,561</b>	<b>(32,373)</b>	<b>(38,890)</b>	<b>6,517</b>
<b>11-7-206 ASCUTNEY FIRE</b>					
11-7-206-30.00 AVFD Funding	(20,000)	20,000	(20,000)	(20,000)	0
11-7-206-45.15 Radio Repeater Fees	(900)	900	(900)	(1,000)	100
11-7-206-50.00 Fire Equipment Purchase	0	41	0	0	0
11-7-206-51.00 Fuel	(3,000)	2,707	(3,500)	(3,500)	0
11-7-206-52.00 Firetruck Purchase	0	0	0	0	0
11-7-206-53.10 Fire Equipment Repair	(3,500)	2,843	(5,500)	(3,500)	(2,000)
11-7-206-53.50 Highway Service to AVFD	(3,000)	1,673	(3,000)	(3,000)	0
11-7-206-54.00 Interest Expense				(3,500)	3,500
11-7-206-55.00 Truck Bond Debt Reduction				(35,000)	35,000
11-7-206-85.00 Hazmat Revenue to AVFD	0	4,631	0	(250)	250
11-7-206-90.00 Hazmat Revenue to Reserve	(1,500)	613	0	(250)	250
11-7-206-80.00 Insurance Reimb to AFVD	0	0	0	(250)	250
<b>Total Ascutney Fire</b>	<b>(31,900)</b>	<b>33,408</b>	<b>(32,900)</b>	<b>(70,250)</b>	<b>37,350</b>

Account	Budget FY - 2012	Actual FY-2012	Budget FY - 2013	Budget FY - 2014	FY 13/14 Change - \$
<b>11-7-207 WEST WEATHERSFIELD FIRE</b>					
11-7-207-30.00 WWVFD Funding	(20,000)	20,000	(20,000)	(20,000)	0
11-7-207-45.15 Radio Repeater Fees	(900)	900	(900)	(1,000)	100
11-7-207-51.00 Fuel	(2,000)	3,198	(2,000)	(3,000)	1,000
11-7-207-52.00 Interest Expense	(4,188)	4,188	(3,371)	(2,544)	(827)
11-7-207-53.00 Truck Bond Debt Reduction	(20,000)	20,000	(20,000)	(20,000)	0
11-7-207-53.10 Fire Equipment Repair	(2,500)	3,887	(3,000)	(3,000)	0
11-7-207-53.50 Highway Services to WWVFD	(3,000)	2,784	(3,000)	(2,800)	(200)
11-7-207-85.00 Hazmat Revenue to WWVFD	0	1,370	0	(250)	250
11-7-207-90.00 Hazmat Revenue to Reserve	(1,000)	1,075	0	(250)	250
11-7-207-80.00 Insurane Reimb to AFVD				(250)	250
<b>Total West Weathersfield Fire</b>	<b>(53,588)</b>	<b>57,402</b>	<b>(52,271)</b>	<b>(53,094)</b>	<b>823</b>
<b>11-7-301 MARTIN MEMORIAL HALL</b>					
11-7-301-10.10 Custodial Wages	(7,280)	7,350	(7,280)	(7,404)	124
11-7-301-11.00 FICA	(557)	562	(557)	(566)	9
11-7-301-16.00 Workmen's Compensation	(597)	136	(31)	(46)	15
11-7-301-17.00 Unemployment Insurance	(8)	8	(9)	(14)	5
11-7-301-20.00 Custodial Supplies	(1,100)	510	(800)	(800)	0
11-7-301-30.00 Electricity & Gas	(4,100)	3,860	(4,400)	(4,200)	(200)
11-7-301-32.00 Heating Fuel Oil	(1,800)	3,065	(2,200)	(3,200)	1,000
11-7-301-34.00 Water	(500)	401	(400)	(500)	100
11-7-301-48.15 Fire Insurance	(2,000)	2,120	(2,178)	(2,709)	531
11-7-301-48.30 Boiler Insurance	(1,000)	1,060	(1,089)	(1,510)	421
11-7-301-60.10 Building Maintenance	(1,000)	1,391	(1,000)	(1,200)	200
11-7-301-60.20 Heating System Maintenanc	0	11	0	(25)	25
11-7-301-62.50 Highway Service to MMH	(1,000)	0	(1,000)	(1,000)	0
11-7-301-99.00 Miscellaneous Expenses	(250)	42	-100	(100)	0
11-7-301-90.00 Transfer to MMH Reserve Fund				(8,000)	8,000
<b>Total Martin Memorial Hall</b>	<b>(21,192)</b>	<b>20,516</b>	<b>(21,044)</b>	<b>(31,274)</b>	<b>10,230</b>
<b>11-7-302 LANDS AND GROUNDS</b>					
11-7-302-31.20 Center Grove Maintenance	(1,000)	0	(1,000)	(1,000)	0
11-7-302-31.21 Transfer to Grove Reserve	0	1,000	0	0	0
11-7-302-38.10 Parks & Recreation Commis	0	633	0	(1,500)	1,500
11-7-302-38.40 Aid to Residents in Need	0	0	(3,000)	(2,500)	(500)
11-7-302-38.85 Town Parks	(3,800)	5,346	(4,000)	(4,000)	0
11-7-302-38.86 Cemeteries	0	0	0	(1,500)	1,500
11-7-302-38.87 250th Town Anniversary	(5,000)	2,952	0	0	0
11-7-302-38.89 Memorial Day	(500)	330	(500)	(500)	0
11-7-302-39.00 Perkinsville School Maint	(8,000)	1,057	(8,000)	(3,000)	(5,000)
11-7-302-39.10 Perkinsville School - Hwy	0	0	(2,000)	(2,000)	0
11-7-302-39.20 Perkinsville School Reuse	0	10,700	0	0	0
11-7-302-99.00 Misc. - Lands and Grounds	0	13	0	(250)	250
<b>Total Lands and Grounds</b>	<b>(18,300)</b>	<b>22,031</b>	<b>(18,500)</b>	<b>(16,250)</b>	<b>(2,250)</b>
<b>11-9-901 APPROPRIATIONS</b>					
11-9-901-90.01 American Red Cross	(250)	250	(250)	(250)	0
11-9-901-90.10 Council on Aging	(500)	500	(500)	0	(500)
11-9-901-90.15 Health/Rehabilitative Ser	(2,683)	2,683	(2,683)	0	(2,683)
11-9-901-90.20 Meals on Wheels	(500)	500	(500)	(500)	0
11-9-901-90.25 New Beginnings	(500)	500	(500)	0	(500)
11-9-901-90.30 Green Mt RSVP	(400)	400	(400)	(400)	0
11-9-901-90.35 SEVCA	(1,500)	1,500	(1,500)	(1,500)	0
11-9-901-90.50 VT Association Blind	(750)	750	(750)	0	(750)
11-9-901-90.55 VT Ctr Independent Living	(185)	185	(185)	(185)	0
11-9-901-90.58 M. A. P. P.	(250)	250	(250)	0	(250)
11-9-901-90.60 Visiting Nurses	(12,100)	12,100	(12,100)	(12,100)	0
11-9-901-90.65 Volunteers in Action	(450)	450	(450)	(450)	0
11-9-901-90.66 George D. Aiken RC&D Coun	(100)	100	0	0	0
11-9-901-90.67 Green Up Vermont	(150)	150	(150)	(150)	0
11-9-901-90.68 Northern Vermont RC&D	0	0	(100)	(100)	0
11-9-901-90.69 CT River Transit Inc.	(2,250)	2,250	(2,250)	(2,250)	0
11-9-901-90.70 Vermont Adult Learning	(300)	300	(300)	0	(300)
11-9-901-90.72 Proctor Library Appropriation	(67,113)	67,113	(74,202)	(78,381)	4,179
11-9-901-90.73 Proctor Library Capital F	(5,000)	5,000	0	0	0
11-9-901-90.74 Cemetery Appropriation	(1,000)	1,000	(1,500)	0	(1,500)
11-9-901-90.77 Martin Hall Reserve Trans	(8,000)	8,000	(8,000)	0	(8,000)
11-9-901-90.80 Windsor County Partners	(600)	600	(600)	(600)	0
11-9-901-90.85 Windsor Cnty Youth Svcs	(600)	600	(600)	0	(600)
<b>Total Appropriations</b>	<b>(105,181)</b>	<b>105,181</b>	<b>(107,770)</b>	<b>(96,866)</b>	<b>(10,904)</b>
<b>Total General Fund Expenditures</b>	<b>(1,018,540)</b>	<b>1,031,219</b>	<b>(1,066,672)</b>	<b>(1,114,147)</b>	<b>47,475</b>
<b>Total General Fund Revenue versus expenses</b>	<b>0</b>	<b>(160,520)</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Comparative Budget Report – Highway Fund

HIGHWAY FUND BUDGET FY 2014					
Account	Budget FY - 2012	Actual FY-2012	Budget FY - 2013	Budget FY - 2014	FY 13/14 Change - \$
<b>12-6 HIGHWAY REVENUES</b>					
<b>12-6-101-01.00 Tax Revenue</b>	786,776	(789,009)	780,398	780,421	(23)
12-6-101-02.00 State Aid To Highway	137,000	(137,058)	137,000	137,000	0
12-6-101-03.05 FEMA-VTrans Reimbrs	0	(328,445)	0	0	0
12-6-101-05.00 Culvert Grants	8,000	0	8,000	8,000	0
12-6-101-05.01 Grant: 0.6 mi. Baltimore Rd Culvert				89,000	(89,000)
12-6-101-06.00 Misc Highway Grants	0	(3,000)	0	0	0
12-6-101-07.00 Maple Street - grant match from Reserve				25,000	(25,000)
12-6-101-11.00 Driveway Permits	20	(20)	20	20	0
12-6-101-11.50 Overweight Permits	300	(230)	250	230	20
12-6-101-12.00 Sale of Equip & Vehicles	12,000	(25,000)	0	0	0
12-6-101-80.00 Transfr from Fund Balance	50,000	0	50,000	80,000	(30,000)
12-6-101-90.00 Hwy Reserve Tax Revenue	26,929	(26,929)	0	0	0
12-6-101-91.00 HWY RSRVs used for Purch	15,875	(71,563)	0	0	0
12-6-101-92.00 Equipment Loan Proceeds	150,000	(150,000)	0	0	0
12-6-101-99.00 Miscellaneous Income	700	(5,120)	500	500	0
12-6-103-01.00 Services to Other-School	20,000	(11,358)	13,000	13,000	0
12-6-103-01.02 Serv to Other School Oil	1,500	(1,222)	1,200	1,200	0
12-6-103-01.04 Serv to Other Sch Diesel	25,000	(28,081)	27,000	25,000	2,000
12-6-103-01.05 Serv to Other Solid Waste	15,000	(23,240)	15,000	22,000	(7,000)
12-6-103-01.06 Serv to others Antifreeze	100	(51)	100	50	50
12-6-103-01.07 Serv to Other Perk School	2,000	(2,000)	2,000	2,000	0
12-6-103-01.08 Solid Waste Recycl Trips	1,000	0	0	0	0
12-6-103-01.10 Hwy Serv to MM Hall	1,000	(1,000)	1,000	1,000	0
12-6-103-01.13 Highway Service to Librar	1,000	(1,000)	1,000	1,000	0
12-6-103-01.14 Serv to Other Solid Waste - Adm. Support				6,250	(6,250)
12-6-103-02.05 Service to Others Police	2,400	(1,469)	2,200	2,000	200
12-6-103-02.08 Service to Other Dry Hydr	200	(400)	200	400	(200)
12-6-103-02.10 Service to Others WWFD	2,500	(2,784)	3,000	2,800	200
12-6-103-02.11 Srv to WWFD Diesel	1,800	(3,001)	1,800	2,000	(200)
12-6-103-02.15 Service to other AVFD	3,000	(1,673)	3,000	3,000	0
12-6-103-02.20 Third Party Insurance Rei	0	(9,265)	0	0	0
12-6-103-03.10 Serv to Other Muni-Equip	0	(5,083)	0	0	0
12-6-103-03.20 Serv to Other Muni-Wages	0	(2,946)	0	0	0
<b>Total Highway Revenues</b>	<b>1,264,100</b>	<b>(1,630,947)</b>	<b>1,046,668</b>	<b>1,201,871</b>	<b>(155,203)</b>
<b>12-7 HIGHWAY EXPENSES</b>					
<b>12-7-101 Highway Administration</b>					
12-7-101-10.10 Superintendent	(52,791)	54,821	(54,122)	(55,042)	920
12-7-101-10.20 Regular Wages	(190,452)	171,426	(201,094)	(198,992)	(2,102)
12-7-101-10.21 Overtime Wages	(36,000)	30,739	(36,000)	(36,000)	0
12-7-101-10.95 Accrued Vacation Expense	0	2,905	0	0	0
12-7-101-11.00 FICA	(21,362)	19,879	(22,278)	(22,188)	(90)
12-7-101-13.00 Retirement	(11,170)	10,545	(11,649)	(11,601)	(48)
12-7-101-14.10 Insurance Benefits	(75,638)	84,411	(104,548)	(117,594)	13,046
12-7-101-14.90 Employee Benefit Option	(20,928)	5,595	0	0	0
12-7-101-15.20 Uniforms & Cleaning	(3,600)	3,694	(3,800)	(3,800)	0
12-7-101-16.00 Workmen's Compensation	(22,898)	14,249	(19,575)	(24,346)	4,771
12-7-101-17.00 Unemployment Insurance	(648)	438	(363)	(523)	160
12-7-101-20.00 Office Supplies	(600)	814	(600)	(600)	0
12-7-101-23.50 Highway Advertising	(1,000)	757	(750)	(1,000)	250
12-7-101-25.00 Internet Services	(500)	447	(500)	(500)	0
12-7-101-27.00 Training and Conferences	(200)	140	(300)	(300)	0
12-7-101-30.00 Electricity	(3,000)	3,198	(3,200)	(3,200)	0
12-7-101-31.00 Telephone/Pager Service	(1,800)	1,262	(1,800)	(1,800)	0
12-7-101-31.01 Antenna Phone Line	(200)	243	(250)	(250)	0
12-7-101-31.03 Radio Repairs	(500)	0	(500)	(100)	(400)
12-7-101-35.00 Security System	(1,500)	0	0	0	0
12-7-101-35.10 Security System Maint	0	0	(200)	(50)	(150)
12-7-101-43.00 Legal Expense	(600)	472	(300)	(500)	200
12-7-101-45.00 Contract Work	(4,000)	9,028	(10,000)	(8,000)	(2,000)
12-7-101-45.01 Antenna Electric Service	(220)	197	(230)	(200)	(30)
12-7-101-45.03 Summer Mowing	(6,400)	6,500	(6,400)	(6,500)	100
12-7-101-48.00 Insurance - Covered Bridg	(1,800)	5,268	(8,930)	(11,120)	2,190
12-7-101-48.20 Insurance - Liability	0	0	(4,134)	(5,142)	1,008
12-7-101-48.25 Insurance - Vehicle	0	525	(6,273)	(7,803)	1,530
12-7-101-48.30 Insurance - Boiler	0	0	(3,015)	(3,750)	735
12-7-101-50.00 Expense Reimbursement	(1,500)	853	(1,500)	(1,500)	0
12-7-101-51.10 Diesel Fuel	(90,000)	91,879	(95,000)	(95,000)	0
12-7-103-51.00 Gasoline	(3,600)	4,810	(5,000)	(4,500)	(500)
12-7-101-52.00 Repairs & Supplies	(52,000)	54,771	(55,000)	(60,000)	5,000
12-7-101-52.10 Grader & Snow Plow Blades	(7,000)	7,440	(7,500)	(7,500)	0
12-7-101-53.00 Equipment	(1,000)	602	(1,000)	(1,000)	0

Account	Budget FY - 2012	Actual FY-2012	Budget FY - 2013	Budget FY - 2014	FY 13/14 Change - \$
12-7-101-53.50 Safety Equipment	(1,600)	2,299	(1,800)	(2,500)	700
12-7-101-54.00 Garage Tools	(1,000)	1,171	(1,000)	(500)	(500)
12-7-101-56.45 Branch Brook Road: Court expenses	0	0	0	(1,000)	1,000
12-7-101-56.50 Branch Brook Road Project	0	200,615	0	0	0
12-7-101-56.51 Baltimore Rd Culvert 0.6	0	5,446	0	(119,000)	119,000
12-7-101-56.52 Baltimore Rd Culvert 0.2	0	2,773	0	0	0
12-7-101-56.53 Maple Street Project	0	0	0	(25,000)	25,000
12-7-101-57.00 Reconstruct/Pave Class 3	0	0	(10,000)	(10,000)	0
12-7-101-57.10 Paving repairs	(10,000)	1,730	(2,000)	(2,000)	0
12-7-101-58.15 Salt	(32,000)	30,499	(32,000)	(32,500)	500
12-7-101-58.20 ShurPac	(3,000)	8,162	(3,000)	0	(3,000)
12-7-101-58.21 ShurPac - Tenney Hill	(5,000)	0	0	(5,000)	5,000
12-7-101-58.22 ShurPac - Girdlot Rd	0	0	(5,000)	0	(5,000)
12-7-101-58.25 Crushed Rock	(2,000)	3,317	(5,000)	(5,000)	0
12-7-101-58.26 Gravel and Shurpac Purchase	0	0	(40,000)	(45,000)	5,000
12-7-101-58.30 Chloride	(10,000)	12,250	(10,000)	(8,500)	(1,500)
12-7-101-58.40 Guard Rails	(1,000)	0	(5,000)	(4,500)	(500)
12-7-101-58.60 Culverts	(4,000)	8,656	(6,000)	(9,000)	3,000
12-7-101-58.61 Culverts - Thrasher Rd	(10,000)	0	(10,000)	(10,000)	0
12-7-101-58.70 Road Signs	(1,500)	1,543	(3,000)	(4,500)	1,500
12-7-101-58.71 Bow Pit Permitting	0	0	0	0	0
12-7-101-59.00 Reclamation and Other Exp	0	0	(4,000)	(4,500)	500
12-7-101-60.00 Emergency - Contractors	0	14,124	0	0	0
12-7-101-60.10 Emergency - Supplies	0	102,810	0	0	0
12-7-101-60.20 Emergency - Rentals	0	76,681	0	0	0
12-7-101-60.30 Emergency - Safety	0	13,418	0	0	0
12-7-101-60.40 Emergency - Payroll	0	987	0	0	0
12-7-101-60.45 Emergency - PR Tax & Bene	0	76	0	0	0
12-7-101-60.50 Emergency - Misc	0	857	0	0	0
12-7-101-60.55 Emergency - Post Irene Re	0	0	0	0	0
12-7-101-62.00 Building Maintenance	(1,000)	0	(1,000)	(1,000)	0
12-7-101-71.00 Fees and Permits	(100)	0	(100)	(100)	0
12-7-101-71.10 Storm Water Permits	(100)	0	(100)	(100)	0
12-7-101-81.02 Debt Service Dump Truck	(34,083)	34,082	0	0	0
12-7-101-81.03 Debt Service Grader	(27,265)	27,930	0	0	0
12-7-101-81.04 Debt Service Backhoe	(20,853)	20,852	(20,235)	(19,618)	(617)
12-7-101-81.05 Debt Service 10 Wheeler	0	0	(53,000)	(52,000)	(1,000)
12-7-101-82.00 Debt Service Murray Flats	(11,275)	11,274	0	0	0
12-7-101-82.01 Debt Service Ctr Rd Pavin	(63,938)	63,938	(62,150)	(60,363)	(1,787)
12-7-101-90.00 Truck Purch/Replace	(165,875)	221,563	0	0	0
12-7-101-93.00 Grant Matching Fund Req	0	2,344	0	0	0
12-7-101-99.99 Miscellaneous Expenses	(100)	42	(250)	(250)	0
<b>Total Highway Administration Expenditures</b>	<b>(1,018,596)</b>	<b>1,457,345</b>	<b>(940,446)</b>	<b>(1,112,332)</b>	<b>171,886</b>
<b>12-7-102 Sand Extraction</b>					
12-7-102-10.10 Sand Pit Operator	(15,324)	15,324	0	0	0
12-7-102-11.00 FICA	(1,172)	1,172	0	0	0
12-7-102-13.00 Retirement	(613)	613	0	0	0
12-7-102-14.01 Insurance Benefits	(8,727)	8,727	0	0	0
12-7-102-16.00 Workmen's Compensation	(1,257)	1,386	0	0	0
12-7-102-17.00 Unemployment Insurance	(68)	40	0	0	0
12-7-102-48.20 Liability Insurance	(4,300)	4,190	0	0	0
12-7-102-48.25 Vehicle Insurance	(6,500)	6,145	0	0	0
12-7-102-48.30 Insurance Boiler	(2,800)	3,000	0	0	0
12-7-102-52.00 Reclamation and Other Exp	(2,000)	4,601	0	0	0
12-7-102-58.00 Gravel Purchase	(73,000)	138,842	0	0	0
12-7-102-58.25 Gravel Crushing	0	0	0	0	0
12-7-102-99.00 Expense Reimbursement	0	250	0	0	0
<b>Total Sand Extraction Expenditures</b>	<b>(115,761)</b>	<b>184,291</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>12-7-103 Maintenance of Equipment</b>					
12-7-103-10.20 Mechanic Wages	(35,734)	28,260	(36,566)	(37,019)	453
12-7-103-10.21 Overtime	(1,500)	352	(1,500)	(1,500)	0
12-7-103-11.00 FICA	(2,848)	2,104	(2,950)	(2,947)	(3)
12-7-103-13.00 Retirement	(1,489)	1,144	(1,543)	(1,541)	(2)
12-7-103-14.00 Insurance Benefits	(24,107)	22,607	(20,740)	(9,198)	(11,542)
12-7-103-16.00 Workmen's Compensation	(3,053)	2,205	(2,375)	(2,760)	385
12-7-103-17.00 Unemployment	(83)	59	(48)	(74)	26
12-7-103-51.50 Oil and Grease	(6,000)	7,151	(7,500)	(6,500)	(1,000)
12-7-103-52.00 Equip and Garage Maint	(1,000)	4,350	(8,000)	(3,000)	(5,000)
12-7-103-52.10 Tires	(5,000)	16,473	(10,000)	(10,000)	0
12-7-103-52.20 Chains	(10,000)	9,055	(15,000)	(15,000)	0
12-7-103-60.00 Accident Damages	0	9,628	0	0	0
<b>Total Maintenance of Equipment Expenditures</b>	<b>(94,414)</b>	<b>108,197</b>	<b>(111,222)</b>	<b>(89,539)</b>	<b>(21,683)</b>
<b>12-9-901-90.00 Transfer to Highway Reserve</b>	<b>(38,929)</b>	<b>51,929</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Transfer to Reserve Expenditures</b>	<b>(38,929)</b>	<b>51,929</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Highway Department Expenditures</b>	<b>(1,267,700)</b>	<b>1,801,762</b>	<b>(1,051,668)</b>	<b>(1,201,871)</b>	<b>150,203</b>
<b>Total Highway Fund Revenue Versus Expenses</b>	<b>(3,600)</b>	<b>170,816</b>	<b>(5,000)</b>	<b>0</b>	

# COMPARATIVE BUDGET REPORT – SOLID WASTE MANAGEMENT

SOLID WASTE FUND BUDGET FY2014					
Account	Budget FY - 2012	Actual FY-2012	Budget FY - 2013	Budget FY - 2014	FY 13/14 Change - \$
<b>21-6 SOLID WASTE REVENUES</b>					
21-6-101-05.00 Solid Waste Assessment	62,000	(61,625)	61,650	45,878	15,772
21-6-101-05.25 Reading Assessment	15,529	(15,529)	15,529	15,529	0
21-6-101-06.10 Solid Waste Tokens	140,000	(118,648)	120,000	118,625	1,375
21-6-101-06.12 Solid Waste-Reading	3,600	(2,000)	2,000	2,500	(500)
21-6-101-06.14 Solid Waste-Wst Windsor	16,000	(24,300)	15,000	23,875	(8,875)
21-6-101-06.16 Solid Waste-Duplicates	500	(570)	500	500	0
21-6-101-06.18 Tire Disposal Fees	0	0	0	0	0
21-6-101-06.20 C & Demo disposal income	4,300	(2,075)	4,000	400	3,600
21-6-101-07.05 Recycling Income	5,000	(14,684)	7,500	11,600	(4,100)
21-6-101-80.00 Transfer from Fund Balance				15,000	(15,000)
21-6-101-99.00 Misc Revenues	0	0	100	100	0
<b>Total Revenues</b>	<b>246,929</b>	<b>(239,431)</b>	<b>226,279</b>	<b>234,007</b>	<b>(7,728)</b>
<b>21-7 SOLID WASTE EXPENDITURES</b>					
<b>21-7-101 Solid Waste Admin</b>					
21-7-101-10.10 Operators Wages	(21,112)	13,032	(22,077)	(16,500)	(5,577)
21-7-101-10.20 Attendants Wages	(15,673)	19,458	(13,481)	(15,930)	2,449
21-7-101-10.21 Solid Waste Overtime Wage	(400)	0	0	0	0
21-7-101-10.25 Solid Waste Admin- Secretary	(3,432)	2,543	(3,565)	0	(3,565)
21-7-101-10.95 Vacation Expense	0	(1,028)	0	0	0
21-7-101-11.00 FICA	(3,107)	2,674	(2,993)	(2,481)	(512)
21-7-101-13.00 Retirement	(982)	634	(1,026)	(1,297)	271
21-7-101-14.10 Insurance Benefits	(2,419)	104	(1,854)	(305)	(1,549)
21-7-101-15.00 Uniforms & Cleaning S.W.	(750)	227	(750)	(750)	0
21-7-101-16.00 Workmen's Compensation	(4,915)	2,999	(4,109)	(4,771)	662
21-7-101-17.00 Unemployment Insurance	(224)	82	(49)	(74)	25
21-7-101-20.00 Supplies	(200)	242	(200)	(225)	25
21-7-101-23.00 Permits/Disposal Tickets	(1,500)	1,047	(1,500)	(1,500)	0
21-7-101-23.50 Advertising	(100)	431	(100)	(250)	150
21-7-101-29.00 Expense Reimbursement	0	144	(200)	(200)	0
21-7-101-30.00 Electricity	(2,000)	1,202	(1,500)	(1,500)	0
21-7-101-31.00 Telephone	(650)	569	(650)	(550)	(100)
21-7-101-32.00 Heating Fuel	(25)	0	0	0	0
21-7-101-43.00 Legal Expense	(100)	325	(100)	(100)	0
21-7-101-45.00 Contractual Rental Expens	(2,000)	1,568	(1,800)	(1,800)	0
21-7-101-45.05 Tipping	(70,000)	64,198	(70,000)	(60,000)	(10,000)
21-7-101-45.10 Construction Demo Dispos	(20,000)	8,431	(12,000)	(9,500)	(2,500)
21-7-101-45.16 Battery Disposal Program	(700)	0	(700)	0	(700)
21-7-101-45.25 Compactor Hauler Charge	(14,000)	15,797	(15,000)	(16,000)	1,000
21-7-101-48.20 Liability Insurance	(1,400)	906	(887)	(900)	13
21-7-101-48.25 Vehicle Insurance	(600)	500	(503)	(525)	22
21-7-101-53.50 Safety Equipment	(600)	180	(600)	(600)	0
21-7-101-62.00 Facility Construct/Mainten	(1,500)	291	(1,500)	(1,500)	0
21-7-101-62.50 Highway Service /Station	(15,000)	23,240	(15,000)	(22,000)	7,000
21-7-101-62.55 Hwy Recycling Trips	(1,000)	0	0	0	0
21-7-101-62.xx Hwy Support				(6,250)	6,250
21-7-101-62.xx Town Hall Office Support				(18,750)	18,750
21-7-101-71.00 Permitting Fees/Expenses	(100)	0	(100)	(500)	400
21-7-102-45.04 Annual Audit of Account	0	0	0	(2,800)	2,800
21-7-101-91.00 Depreciation	(4,200)	6,191	(4,200)	(6,200)	2,000
21-7-101-99.00 Miscellaneous Expense	0	0	(100)	(1,500)	1,400
<b>Total Solid Waste Admin. Expenses</b>	<b>(188,689)</b>	<b>165,988</b>	<b>(176,544)</b>	<b>(195,258)</b>	<b>18,714</b>
<b>21-7-102 Recycling</b>					
21-7-102-45.00 Contracted Recycling	(22,000)	21,808	(22,000)	(23,000)	1,000
21-7-102-45.01 Recycling Expense	(2,000)	1,564	(2,000)	(6,200)	4,200
21-7-102-45.03 Disposal of Tires	0	0	0	(1,440)	1,440
21-7-102-52.00 Repairs and Supplies	(6,000)	2,994	(2,000)	(4,600)	2,600
21-7-102-53.00 Maintenance	0	0	0	(1,000)	1,000
21-7-102-62.00 Recycling Building	(100)	0	(100)	0	(100)
<b>Total Recycling Expenditures</b>	<b>(30,100)</b>	<b>26,366</b>	<b>(26,100)</b>	<b>(36,240)</b>	<b>10,140</b>
21-9-901-90.00 Transfer to Solid Waste Reserve				(2,000)	2,000
<b>Total Solid Waste Expenditures</b>	<b>(218,789)</b>	<b>192,354</b>	<b>(202,644)</b>	<b>(233,498)</b>	<b>30,854</b>
<b>Total Solid Waste Revenue vrs. Expenses</b>	<b>28,140</b>	<b>(47,077)</b>	<b>23,635</b>	<b>509</b>	<b>23,126</b>

# COMPARATIVE BUDGET REPORT – PROCTOR LIBRARY

PROCTOR LIBRARY BUDGET FY2014					
Account	Budget FY - 2012	Actual FY-2012	Budget FY - 2013	Budget FY - 2014	FY 13/14 Change - \$
<b>REVENUES</b>					
13-6-101-01.00 Library Tax Revenue	67,113	(67,113)	74,202	78,381	(4,179)
13-6-101-01.33 Library Revenue	100	0	100	50	50
13-6-101-04.00 Transfer from Reserve	0	(2,400)	0	0	0
13-6-101-05.00 Library Miscellaneous	500	(366)	500	300	200
13-6-101-06.00 Library CD Interest	0	0	100	100	0
13-6-101-09.00 E-Rate Telephone Reimb	0	0	490	500	(10)
13-6-101-09.10 E-Rate Internet Reimb	0	0	1,000	1,000	0
13-6-101-10.00 Copies-Printing Revenue	0	(29)	300	600	(300)
<b>Total Revenues</b>	<b>67,713</b>	<b>(69,908)</b>	<b>76,692</b>	<b>80,931</b>	<b>(4,239)</b>
<b>EXPENSES</b>					
13-7-101-10.10 Librarian Wages	(24,398)	19,635	(25,662)	(27,838)	2,176
13-7-101-10.15 Library Assistant	(5,258)	5,489	(5,595)	(7,192)	1,597
13-7-101-10.95 Accrued Vac-Comp Exp	0	123	0	0	0
13-7-101-11.00 F.I.C.A.	(2,269)	1,648	(2,391)	(2,680)	289
13-7-101-13.00 Retirement	(976)	655	(1,026)	(1,114)	88
13-7-101-14.10 Insurance Benefits	(10,015)	6,836	(14,960)	(15,871)	911
13-7-101-16.00 Workmen's Compensation	(177)	114	(126)	(146)	20
13-7-101-17.00 Unemployment Insurance	(65)	47	(39)	(59)	20
13-7-101-20.00 Library Supplies	(530)	428	(600)	(625)	25
13-7-101-20.01 Office Supplies	(375)	470	(300)	(370)	70
13-7-101-21.00 Postage	(800)	657	(1,000)	(800)	(200)
13-7-101-23.50 Advertising	(100)	82	(50)	(100)	50
13-7-101-24.00 Copier Lease	0	0	(1,726)	(1,726)	0
13-7-101-25.00 Computers	(1,000)	2,073	(2,000)	(1,000)	(1,000)
13-7-101-25.20 Software	(100)	0	(100)	(50)	(50)
13-7-101-26.00 Fiber Connect Service	(25)	0	(1,500)	(1,500)	0
13-7-101-26.50 Fiber Connect Equipment	(25)	0	(25)	(25)	0
13-7-101-27.00 Tuition and Training	(200)	0	(200)	(200)	0
13-7-101-27.50 Dues and Memberships	(100)	64	(100)	(150)	50
13-7-101-29.10 Trustees Expense	(50)	0	(50)	(50)	0
13-7-101-29.20 Librarian Expense	(700)	485	(500)	(700)	200
13-7-101-30.00 Utilities	(1,650)	1,497	(1,650)	(2,000)	350
13-7-101-31.00 Telephone	(700)	568	(700)	(1,000)	300
13-7-101-32.00 Heating and Fuel	(2,500)	1,512	(2,300)	(2,300)	0
13-7-101-34.00 Water	(300)	374	(250)	(400)	150
13-7-101-38.00 Library Programs	(800)	908	(800)	(450)	(350)
13-7-101-43.00 Legal Expenses	(250)	0	(250)	(250)	0
13-7-101-48.00 Insurance Prop-Liab	(1,000)	1,151	(1,167)	(1,450)	283
13-7-101-53.50 HWY Service to Library	(1,000)	0	(600)	(1,000)	400
13-7-101-62.00 Janitorial Services	(1,400)	925	(1,400)	(1,200)	(200)
13-7-101-62.10 Building Maintenance	(1,000)	4,351	(1,500)	(1,500)	0
13-7-101-78.10 Books, Adult	(2,650)	2,662	(2,650)	(2,500)	(150)
13-7-101-78.15 Books, Young Adult	(50)	88	(200)	(400)	200
13-7-101-78.20 Books, Juvenile	(1,700)	1,704	(1,500)	(1,200)	(300)
13-7-101-78.30 Magazines, Adult	(100)	109	(125)	(160)	35
13-7-101-78.40 Magazines, Juvenile	(50)	25	(50)	(50)	0
13-7-101-78.50 Videos/DVD, Adult	(850)	893	(850)	(500)	(350)
13-7-101-78.60 Videos/DVD, Juvenile	(200)	141	(200)	(200)	0
13-7-101-78.70 Audio, Adult	(900)	826	(900)	(700)	(200)
13-7-101-78.75 Audio, Young Adult	(50)	0	(150)	(250)	100
13-7-101-78.80 Audio, Juvenile	(250)	366	(250)	(250)	0
13-7-101-80.00 On-Line Reference	(250)	200	(200)	(200)	0
13-7-101-90.01 Emergency Maintenance Exp	(100)	0	(150)	(150)	0
13-7-101-90.05 Automation Equip Maint	(800)	1,658	(800)	(400)	(400)
13-7-101-90.06 Alarm System	(2,000)	2,285	(100)	(225)	125
13-7-101-99.00 Miscellaneous Expenses	0	39	0	0	0
<b>Total Expenditures</b>	<b>(67,713)</b>	<b>61,087</b>	<b>(76,692)</b>	<b>(80,931)</b>	<b>4,239</b>
<b>Total Proctor Library</b>	<b>0</b>	<b>(8,821)</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FY 2014 TAX RATE PROJECTION

FY14 General Fund and Highway Fund Estimated Tax Rate Computation				
GENERAL FUND				
Expense	cost	cents on tax rate	Each cent on tax rate raises approximately	
General Fund	\$677,929	25.22	Was \$708,929 in FY13	\$26,884
Motorized Fire Apparatus Reserve Fund	\$26,884	1.00	One cent. Was two cents in FY13 as Special Article	
Library Capital Improvements Fund	\$53,768	2.00	Two cents. Was one cent in FY13 as Special Article	
Council on Aging	\$500	0.02	Was \$500 in FY13. Voting because 5 year anniversary	
HCBS	\$2,683	0.10	Was \$2,683 in FY13. Voting because 5 year anniversary	
VABVI	\$750	0.03	Was \$750 in FY13. Voting because 5 year anniversary	
MAPP	\$500	0.02	Was \$250 in FY13. Voting because requesting more money	
<b>Subtotal General Fund Taxes</b>	<b>\$763,014</b>	<b>28.38</b>		
HIGHWAY FUND				
Expense	cost	cents on tax rate	Each cent on tax rate raises approximately	
Highway Fund	\$780,421	29.03	Was \$780,398 in FY13	\$26,884
Highway Equipment Reserve Fund	\$26,884	1.00	One cent. Was one cent in FY13 as Special Article	
<b>Subtotal Highway Taxes</b>	<b>\$807,305</b>	<b>30.03</b>		
General and Highway Funds Combined				
Total Taxes to be Raised	cost	cents on tax rate	Each cent on tax rate raises approximately	
General Fund	\$763,014	28.38		\$26,884
Highway Fund	\$807,305	30.03		
County Taxes	\$16,745	0.62	Was \$8,797 in FY13	
Local Education Taxes (estimate)	\$19,300	0.72	Education taxes on non-profit buildings. assume to be same in FY14	
<b>Total Taxes to be Raised FY14</b>	<b>\$1,606,364</b>	<b>59.75</b>	<b>Was 60.45 in FY13. FY14 projected tax rate down 1.17% from FY13 actual tax rate.</b>	
Taxes assessed in FY13		60.45	FY14 projected tax rate down 1.17% from FY13 actual tax rate	
Taxes assessed in FY12		62.07	FY14 projected tax rate down 3.88% versus FY12 actual tax rate	
Taxes assessed in FY11		61.67	FY14 projected tax rate down 3.21% versus FY11 actual tax rate	



Capital Replacement Plan and Long Term Debt Schedule													
Equipment	Description	Fiscal Year Acquired	Amount Borrowed	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
				2013	2014	2015	2016	2017	2018	2019	2020	2021	
<b>Fire</b>													
WWFD Engine 2	2006 International	2006	190,000	20,000	20,000	20,000	20,000	10,000					
WWFD Engine 3	1990 GMC	2016	165,000					33,000	33,000	33,000	33,000	33,000	
AVFD Engine 2	2013 Spartan	2013	105,000		35,000	35,000	35,000						
AVFD Engine 1	1995 Ford	2021	400,000										
<b>Police</b>													
Police Cruiser	2011 Ford F-150	2011	25,825	12,913					12,333	12,333	12,334		
Police Cruiser	2009 Chevy Impalla	2015	34,000				11,333	11,333	11,333				
<b>Highway</b>													
10 wheeler without plow	2003 Mack	2003											
10 wheeler with plow	2012 Freightliner	2012	150,000	50,000	50,000	50,000							
Heavy-duty Truck	1996 Mack	2015	165,000				55,000	55,000	55,000				
Heavy-duty Truck	2000 Mack	2018	165,000							55,000	55,000	55,000	
Heavy-duty Truck	1999 Mack	2021	174,000										
Heavy-duty Truck	2009 International	2024	174,000										
Medium Duty Truck	Ford F550	2012 used reserve											
Light Duty Pickup	2006 Ford F-350	2015	30,000				10,000	10,000	10,000				
Loader	2005 John Deere	2016	130,000					26,000	26,000	26,000	26,000	26,000	
Highway Grader	2008 Cat	2008	133,000	26,600			30,000	30,000	30,000	30,000	30,000		
Backhoe	2009 Cat	2009	95,000	19,000	19,000								
Paving - Center Road	paved 2010	2011	275,000	55,000	55,000	55,000							
<b>Total Payments/Year</b>				183,513	179,000	160,000	216,333	175,333	177,667	156,333	156,334	114,000	

CAPITAL ASSETS

June 30, 2012

TOWN OF WEATHERSFIELD  
CAPITAL ASSETS JUNE 30, 2012

	7/1/2011 BEGINNING BALANCE	ADDITIONS	DELETIONS	6/30/2012 ENDING BALANCE	YEAR OF ACQUIS.
<b>GOVERNMENTAL FUNDS</b>					
NO CURRENT WORK IN PROCESS	-	-	-	-	
TOTAL WORK IN PROCESS	-	-	-	-	
TRANSFER STATION	9,000.00	-	-	9,000.00	1973
HIGHWAY GARAGE/GRAVEL PIT	21,000.00	-	-	21,000.00	1973
MARTIN MEMORIAL HALL	3,000.00	-	-	3,000.00	1973
PROCTOR LIBRARY	3,000.00	-	-	3,000.00	1973
WILGUS LOT	1,000.00	-	-	1,000.00	1973
HEWES LOT	3,000.00	-	-	3,000.00	1973
HOISINGTON TRUST	4,000.00	-	-	4,000.00	1975
CENTER GROV	3,000.00	-	-	3,000.00	1975
JARVIS LAND	400.00	-	-	400.00	1975
WFIELD BOW SAND PIT	100,000.00	-	-	100,000.00	1992
HENRY GOULD - BRIDGE (DONATED)	-	-	-	-	1987
ROUTE 131 & CENTER - BERNIER	1,000.00	-	-	1,000.00	1994
MT VIEW - HARRIS, LANDLOCKED (DONATED)	-	-	-	-	1999
TENNEY HILL W/ POND (DONATED)	-	-	-	-	1999
TOTAL LAND	148,400.00	-	-	148,400.00	
TOWN GARAGE	61,201.47	-	-	61,201.47	1973
TOWN GARAGE EFFICIENCY IMPROVEMENTS	36,234.48	-	-	36,234.48	2009
MARTIN MEMORIAL HALL	47,500.00	-	-	47,500.00	1973
PROCTOR LIBRARY	45,000.00	-	-	45,000.00	1973
SALT SHED	7,042.25	-	-	7,042.25	1973
HIGHWAY ADDITIONS	30,601.53	-	-	30,601.53	1979
MM HALL ADDITIONS	170,934.00	-	-	170,934.00	1995
TRANSFER STATION	19,300.51	-	-	19,300.51	1998
TOTAL BUILDINGS	417,814.24	-	-	417,814.24	
FIRE TRUCK AVFD	126,685.00	-	-	126,685.00	1995
FIRE TRUCK HME AVFD	185,000.00	-	185,000.00	-	2001
FORD F550 MINI PUMPER	97,421.70	-	-	97,421.70	1999
FIRE HYDRANT	45,997.00	-	-	45,997.00	1997
FIRE TRUCK WWFD	240,730.00	-	-	240,730.00	2006
TOTAL FIRE DEPT	695,833.70	-	185,000.00	510,833.70	
MOWER	700.00	-	-	700.00	1997
ROLL BAR	927.40	-	-	927.40	1977
COMPRESSOR	1,198.00	-	-	1,198.00	1977
STEAM CLEANER	2,071.68	-	-	2,071.68	1977
WELDER	1,699.00	-	-	1,699.00	1978
SNOW PLOW	4,264.25	-	-	4,264.25	1978
SANDER	995.00	-	-	995.00	1979
SPREADER	1,485.00	-	-	1,485.00	1983
WELDER	910.00	-	-	910.00	1984
LOADER	42,729.00	-	-	42,729.00	1998
TRUCK PLOW	74,553.10	-	74,553.10	-	1994
GRADER	278,297.00	-	-	278,297.00	2007
DUMP TRUCK MACK	85,848.00	-	-	85,848.00	1995
SANDER	1,944.00	-	-	1,944.00	1995
CHIPPER MORDACK	19,500.00	-	-	19,500.00	1997
MACK TRUCK	66,488.00	-	-	66,488.00	1998
PLOW WING	23,340.00	-	-	23,340.00	1998
SPREADER	4,500.00	-	-	4,500.00	1997
GRAVEL TRUCK MACK	91,520.00	-	-	91,520.00	2002
FORD F550 TRUCK	41,930.00	-	41,930.00	-	2002
FORD F350 PICKUP	23,950.00	-	-	23,950.00	2007
2000 MACK DUMPTRUCK	36,500.00	-	-	36,500.00	2007
LOADER	134,000.00	-	-	134,000.00	2006
DUMP TRAILER	6,325.00	-	-	6,325.00	2006
BACKHOE - CATERPILLAR 430E	112,300.00	-	-	112,300.00	2009
2009 INTERNATIONAL DUMP TRUCK	130,003.00	-	-	130,003.00	2009
FORD F550 TRUCK	-	55,688.00	-	55,688.00	2012
FREIGHTLINER 114SD	-	165,875.00	-	165,875.00	2012
TOTAL HIGHWAY DEPT	1,187,977.43	221,563.00	116,483.10	1,293,057.33	

	7/1/2011 BEGINNING BALANCE	ADDITIONS	DELETIONS	6/30/2012 ENDING BALANCE	YEAR OF ACQUIS.
INFRA - RECONSTRUCTION	102,156.00	-	-	102,156.00	2002
INFRA - BRIDGE 45	68,350.00	-	-	68,350.00	2002
INFRA - TARBELL BRIDGE	452,378.00	-	-	452,378.00	2006
INFRA - THRASHER ROAD	54,657.32	-	-	54,657.32	2007
INFRA - STOUGHTON POND RD	68,453.68	-	-	68,453.68	2007
INFRA - LIBRARY WASTE LINE	55,333.36	-	-	55,333.36	2009
INFRA - MURRAY FLATS BRIDGE	62,171.50	-	-	62,171.50	2009
INFRA - CENTER ROAD	423,383.31	-	-	423,383.31	2011
INFRA - STOUGHTON POND RD	237,584.98	-	-	237,584.98	2011
TOTAL INFRASTRUCTURE	1,524,468.15	-	-	1,524,468.15	
SMITH & WESSON SHOTGUN & RACK	308.00	-	-	308.00	1972
PISTAL RUGER SEMI-AUTO	259.00	-	-	259.00	1989
BENELLI SHOTGUN	874.95	-	-	874.95	1999
FILING CABINETS	864.74	-	-	864.74	VARIOUS
VARIOUS	-	-	-	-	VARIOUS
FORD F150	31,254.92	-	31,254.92	-	2002
2009 CHEVY IMPALA CRUISER	25,020.82	-	-	25,020.82	2009
2010 FORD 150	26,334.00	-	-	26,334.00	2011
TOTAL POLICE DEPT	84,916.43	-	31,254.92	53,661.51	
ANTIQUE DEACON BENCH	666.67	-	-	666.67	1974
4 ANTIQUE BENCHES	300.00	-	-	300.00	1973
ROCKING CHAIR	150.00	-	-	150.00	1973
SET OF PEWTERWARE	1,000.00	-	-	1,000.00	1973
ROLL OUT SHELVES (VAULT)	1,975.36	-	-	1,975.36	1981
PROCTOR LIBRARY	6,070.00	-	-	6,070.00	1973
VAULT MAP CABINET	4,771.00	-	-	4,771.00	1998
VAULT RENOVATION, SHELVING	21,450.00	-	-	21,450.00	2011
LIBRARY - AUTOMATION EQUIPMENT	7,202.44	-	-	7,202.44	2011
PICTURES	150.00	-	-	150.00	1973
DESKS, CHAIRS, FILING CABINETS, MISC	3,471.07	-	-	3,471.07	VARIOUS
TOTAL VARIOUS F&F	47,206.54	-	-	47,206.54	
<b>TOTAL GOVERNMENTAL FUNDS</b>	<b>4,106,616.49</b>	<b>221,563.00</b>	<b>332,738.02</b>	<b>3,995,441.47</b>	
<b>PROPRIETARY FUND - SOLID WASTE</b>					
BOBCAT SKIDSTEER	25,979.00	-	-	25,979.00	2003
COMPACTOR	15,327.00	-	-	15,327.00	2003
BAILER	7,000.00	-	-	7,000.00	1993
RECYCLING BINS	20,600.00	-	-	20,600.00	2011
<b>TOTAL SOLID WASTE</b>	<b>68,906.00</b>	<b>-</b>	<b>-</b>	<b>68,906.00</b>	

# ADMINISTRATIVE POLICY ON DELINQUENT TAX, WATER, AND WASTEWATER ASSESSMENT COLLECTIONS

*(Adopted on May 24, 2010; last amended on December 20, 2011)*

Town of Weathersfield, Vermont  
Ascutney Fire District No. 2  
Village of Perkinsville, Vermont  
P.O. Box 550  
Ascutney, Vermont 05030-0550  
(802)-674-2620

Tax Collector or postmarked (1) on or before the dates they are due in order to avoid interest, and (2) on or before the last day of the month of the due date of the last installment in order to avoid the 8% penalty.

## 1. Purpose

The purpose of this Administrative Policy on Delinquent Tax, Water and Wastewater assessment Collections is to establish written procedures for the collection of delinquent taxes, water and waste water assessments and for the initiating of tax sale proceedings for the Town of Weathersfield, including Ascutney Fire District No. 2 and the Village of Perkinsville.

## 2. Correspondence

All correspondence will be mailed to the last known address of the Owner of Record as shown on the grand list. However, in the case of property sold after April 1st, all correspondence will be mailed to the last known address of the Current Owner of Record if the Current Owner of Record's address is known to the Town Clerk or Collector of Delinquent Taxes (Collector) from the information reported on the Property Transfer Tax Return or otherwise. It is the responsibility of the Owner of Record and the Current Owner of Record to provide the Town of Weathersfield with correct mailing addresses.

## 3. Tax Due Dates

The Town's tax year runs from July 1st to June 30th. Taxes are due in four equal installments on dates set each tax year by the Select Board. For each tax year, any taxes not paid by the last installment date shall be considered delinquent. In the case of current taxes, tax payments must be received by the

## 4. Interest Charges and Delinquent Tax Penalty Charge

a. Interest Charges: On the day immediately following a tax due date, interest will be charged on the unpaid principal amount of that installment. Subsequently, interest will be charged on the unpaid principal amount of that installment every month. Interest rates are 1 % per month for the first three months and 1.5 % per month thereafter, or as set by voters at Town Meeting.

b. Delinquent Tax Penalty Charge: On the first day of the month immediately following the last installment due date, an 8% penalty will be added to the principal amount of any taxes not paid by the last installment due date or as set by voters at Town Meeting.

c. Exemption for Military Personnel: Pursuant to 32 VSA 4609, there is an exemption from the payment of any penalty, fee or interest relative to the failure to make timely payment of taxes upon the principal residence of a military Reserve or National Guard individual who has been called to full-time active duty by the President of the United States or the Governor of the State of Vermont for the time such member is on active duty and for 180 days thereafter.

## 5. Other taxes and assessments controlled by this policy

This administrative policy shall also govern the collection of the following additional taxes and assessments:

a. Personal Property Tax: If the delinquent tax on personal property is not

paid by the last installment due date, the Delinquent Tax Collector will seek authorization from the Weathersfield Select Board to place a lien on the property and proceed in accordance with the law and this policy.

b. Water and Wastewater Assessments: Any water and wastewater assessments, once reported to the Collector, shall also be collected pursuant to this policy.

#### **6. Tax Abatement**

Pursuant to the provisions of 24 V.S.A. § 1535, the delinquent taxpayer may request abatement from the Weathersfield Board of Civil Authority in whole or part of taxes, interest and collection fees accruing to the Town in the following cases:

- a. Taxes of persons who have died insolvent;
- b. Taxes of persons who have removed from the state;
- c. Taxes of persons who are unable to pay their taxes, interest and collection fees;
- d. Taxes in which there is manifest error of a mistake of the Listers;
- e. Taxes upon real or personal property lost or destroyed during the year; or
- f. Any other basis for abatement as authorized by law.

Requests for abatements should be addressed to the Board of Abatement, in care of the Town Clerk, P.O. Box 550, Ascutney Vermont 05030-0550.

#### **7. Court Action**

The Collector may choose to bring action in court to recover delinquent taxes and assessments.

#### **8. Notification of Delinquent Taxpayers**

After the last installment due date and upon receipt of the Current Tax Collector's

warrant recorded in the public records with the Town Clerk, the Collector shall notify by 1st class mail each overdue taxpayer of the amount due, including interest and penalty, and that the amount must be paid in full within thirty (30) days or tax sale proceedings will be initiated.

#### **9. Payment Agreements**

Payment agreements may be made with the Collector which shall pay the delinquency in full before the final due date of the subsequent tax year. Such arrangements require that taxes shall be paid in installments so that delinquent taxes, interest and penalty are paid in full before the final installment due date of the subsequent year. Such agreements shall also require the taxpayer to pay when due the current year's obligations.

If a taxpayer has more than one year of delinquent taxes owed as of the date this policy is adopted, the taxpayer may make a payment agreement with the Collector which would completely pay the delinquency in full within twenty four (24) months. Such agreements require that taxes shall be paid in installments so that delinquent taxes, interest and penalty are paid in full in twenty four (24) months. Such agreements shall also require the taxpayer to pay when due the current year's obligations.

Payment agreements shall be in writing. Failure to make payment as scheduled shall constitute default and the property shall be subject to immediate tax sale proceedings. The agreement shall remain in effect until the full amount of the delinquent taxes, interest and penalty are paid in full.

a. Extraordinary Circumstances: If the Collector determines that an extended collection period will increase the likelihood of collectability of the full amount of delinquency and not subject the town to added risk of non-

collectability, then an extraordinary payment arrangement may be made for a period not to exceed twenty four (24) months from the last regular installment due date. Such agreements require that taxes shall be paid in installments so that the delinquent taxes, interest and penalty are paid in full in twenty four (24) months. Such agreements shall also require the taxpayer to pay when due the current year's obligations. Under no circumstances may an extraordinary agreement be extended beyond the twenty four (24) month term. All payment agreements shall be in writing. Failure to make a payment as scheduled shall constitute default and the property shall be subject to immediate tax sale proceedings. The agreement shall remain in effect until the full amount of the delinquent taxes, interest and penalty are paid in full.

#### **10. Partial Payments**

Allocation of Partial Payments: When a taxpayer delivers a payment for less than the total amount due, the payment shall be applied to the tax year as the taxpayer directs in writing. If the taxpayer does not provide the Town with written direction, payment shall be first applied to the oldest account year. Within each account year, payment shall be applied to expenses of collection (if any), to the penalty, then to interest and then to principal.

#### **11. Tax Sale**

If, within thirty (30) days of the Notification of Delinquent Taxpayers, payment in full or satisfactory payment arrangements have not been made, or if the arrangements agreed to have not been met, the Collector shall initiate procedures for tax sale pursuant to 32 V.S.A. § 5252 et. Seq. to sell as much of the property as is necessary to pay the tax, interest, penalty, costs and fees.

These proceedings shall include:

a. The Collector will notify by certified mail the Current Owner of Record of the date and place by which full payment must be received or the property shall be sold.

b. The Collector shall also notify by certified mail all mortgage holders and lien holders of the tax sale.

c. The Collector shall also advertise the tax sale three weeks successively in the newspaper of record designated by the Select Board, the last publication to be at least ten days before the tax sale.

d. The Collector shall also post a notice of the tax sale in the Weathersfield Town Hall, Weathersfield Proctor Library, and Ascutney Post Office.

e. Costs of preparing the sale after the warrant and levy for delinquent taxes have been recorded (even if a tax sale does not occur) shall be charged to the delinquent taxpayer in accordance with 32 V.S.A. § 5258 and added to delinquent taxes, penalty and other interest at the time the tax sale proceedings are initiated. These costs include:

i. Notice of Sale to Property Owner & Lien Holder(s) (certified mail costs of all notices)

ii. Issuance of Levy & Extending Warrant (\$10.00)

iii. Recording of Levy & Extending Warrant (\$10.00)

iv. Legal Fees: expenses actually and reasonably incurred by the Collector (15% of the uncollected taxes)

v. Publication of legal notices (actual publication costs)

f. If full payment has not been received by the date and time specified for tax sale, then the Collector will proceed with the tax sale according to the procedures specified in 32 V.S.A. § 5252.

g. If the tax sale occurs, additional costs in accordance with 32 V.S.A. § 5258

will be added. These costs include:

- i. Attending and holding sale (\$10.00)
- ii. Making Return (Report Sale) (\$10.00)
- iii. Recording return in Town Clerk's office (\$10.00)
- iv. Collector's Deed (\$30.00)

h. If authorized by the Select Board, a representative of the Town may bid on behalf of the Town.

i. The tax sale is conducted in a manner similar to an auction. The Collector identifies the property and specifies the minimum amount that must be paid to satisfy the delinquent taxes, penalty and fees outstanding. The property is sold to the highest bidder.

#### **12. Excess Amount**

If the purchase price at tax sale exceeds the taxes, interest, penalty and tax sale charges and costs due, the excess amount will immediately be payable to the Current Owner of Record and lien holders.

#### **13. Redemption Period**

An owner and lien holders of property sold at tax sale have one year from the date of tax sale in which to redeem the property. The redeeming party must pay the sum for which the land was sold together with 1% interest per month on that amount to the Town of Weathersfield in order to redeem the property. A property shall not be considered redeemed unless the entire amount necessary to redeem the property is received in hand by the Collector in cash, bank check or wired funds by the close of business on the same calendar day as the tax sale was held, one year hence, provided on such day the Weathersfield town Office is open for business, and if the Weathersfield Town

Office is not open for business, then at the close of business on the next business day. The redemption amount and the interest should immediately be forwarded to the purchaser at tax sale. Also at that time, the Collector will execute a Notice of Redemption and record the Notice in the Weathersfield Land Records.

#### **14. Collector's Deed**

If the property is not redeemed, the Collector will execute a Collector's Deed and Vermont Property Transfer Tax Return in favor of the purchaser at tax sale and record the Collector's Deed in the land records upon the purchaser tendering the transfer tax payable to the State of Vermont.

Approved as amended this 20 day of December, 2011, in Weathersfield, Windsor County, State of Vermont.

Signed:

David T. Fuller,

Norman John Arrison,

Gordon S. Eglintine,

Daniel E. Boyer, and

Richard N. Clattenburg, Select Board members

Jim Mullen, Delinquent Tax Collector

## REPORT FROM MONTPELIER

*Representative Ernest Shand  
Cavendish/Weathersfield*

After ten years representing you in Montpelier, it was time for me to retire. Mark Huntley of Cavendish won the election in November 2012 and is now the Representative from Cavendish and Weathersfield. It has been an honor, a privilege, and an education to me to serve you in Montpelier. Thank you for your trust in me. I wish Mark Godspeed as he negotiates his first year in the Legislature.

Please feel free to contact Rep. Huntley with your thoughts and concerns. I am confident that he will work hard for Vermont and the people of this district. He can be reached while in session by leaving a message at the Sergeant of Arms office at 1-800-322-5616 or 1-802-828-2228. His legislative email is [mhuntley@leg.state.vt.us](mailto:mhuntley@leg.state.vt.us).

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If you know of a particular bill that you would like to follow as it moves through the legislative process, you can log onto the Legislature's website, which is [www.leg.state.vt.us](http://www.leg.state.vt.us).

Vermont's Statehouse is one of our premier tourist attractions. Please plan to come to Montpelier while the Legislature is in session. I am sure Rep. Huntley would regard it as a privilege if you would allow him to provide you with a tour of your Statehouse. It is a beautiful building filled with Vermont's history. Please call so that he can plan to meet you. The Legislature will adjourn in May or early June.

## TRUSTEES OF PUBLIC FUNDS

*Annual Report 2012*

The Trustees of Public Funds Committee is responsible for overseeing numerous funds in Weathersfield. We supply fuel assistance for residents in need, monitor the cemetery funds, numerous school related awards and activities, and the Hoisington Fund.

This past year has been focused on the Hoisington Field (located behind the former Weathersfield Elementary School in Perkinsville). Unfortunately, we had to temporarily close access to the use of the play structures at this location. A playground safety study was done by Vermont League of Cities

and Towns and it was recommended for the playground to be closed until upgrades could be made. We are in the process of making these changes to ensure a safe and fun place for families to enjoy.

We continue to make the funds available to the residents of Weathersfield. Please feel free to contact us at any time.

Submitted by your Trustees of Public Funds:

Steven Hier  
Beverly Howe  
Bette Jo (BJ) Esty



### Summary for 2011 - 2012

[illegible]

## SELECT BOARD AND TOWN MANAGER'S REPORT

### 2012 Achievements

The Select Board, employees, and townspeople achieved many goals in 2012, including:

- Perkinsville School Reuse:** The Town explored options for reuse of the Perkinsville School. In November 2012, voters defeated a \$700,000 bond article to demolish the 1954 and 1969 additions to the school and to renovate the 1879 historic brick school house. Following the defeat of this article, the Select Board decided that we should concentrate on efforts to remove hazardous materials from the two additions and to demolish them. An article on the Town Meeting Warning seeks voter approval to borrow to do so. The Select Board will continue to explore options for the 1879 brick school house in 2013.



*Asbestos at Perkinsville School*



*Perkinsville School, 1912*



*Hoisington Field and rear view of Perkinsville School*

- **Paving:** The Town shimmed Amsden School Road and Airport Road.
- **Animal Control Ordinance:** The Select Board adopted amendments to the Animal Control Ordinance in order to make it more comprehensive and effective.

- **Grants:** The Town was awarded \$1.5 million in grants in 2012:

Brownfields Grant, Perkinsville School hazardous materials study	\$9,200.00
Downers Park-and-Ride	67,316.00
NRCS Giammatteo Stream Bank Stabilization Project	33,500.00
Four Dry Hydrant grants	15,455.00
Public Lands Highway Grant, Maple Street reconstruction	631,090.00
Baltimore Road 0.2 mile box culvert project	165,991.00
Baltimore Road 0.6 mile box culvert project	89,662.00
FEMA/VTrans grant to repair Tropical Storm <u>Irene damages</u>	<u>485,294.00</u>
Total	\$1,497,508.00

- **Bow Pit:** The Town hired Pathways Engineering to assist us in developing plans for 6 new phases for extraction of sand at the Bow Pit.

- **Downers Park-and-Ride:** The Town began development of plans for a park-and-ride for ten cars at the existing pull-off on Route 106 just north of the Downers 4 Corners.

- **Delinquent Tax Collection:** The



*Weathersfield Bow Sand Pit*



*Downers Park and Ride*

substantially revised policy on Delinquent Taxes that was adopted in 2010 has resulted in the Town entering into payment agreements with delinquent tax payers. The amount of delinquent taxes has been steadily reduced. Delinquent tax sales were conducted on those properties that were unable to meet their payment agreements.

- **Irene Recovery:** We continued with our Tropical Storm Irene recovery efforts, including ditching of town roads, riprapping the Upper Falls Covered Bridge, and restoring the deck and guardrails on the Ascutney Basin Road Bridge.

- **Purchase of New Fire Truck:** As authorized by voters at the 2012 Town meeting, the Town ordered a new pumper to replace Ascutney Fire Department's Engine 2, which was traded in. Delivery of the new pumper is expected in March 2013.



*Repairs to the Upper Fall Covered Bridge*

## Fund Balances



*Maple Street Paving*

We are fortunate to have ended the FY2012 fiscal year with surpluses in all three funds.

Our General Fund balance increased by \$160,000 to \$314,836. We are proposing to transfer a total of \$16,000 of this fund balance into 4 Reserve Funds and to use \$133,909 to lower the 2013-2014 General Fund tax levy. \$114,927 (approximately 10% of annual expenses) will be held in reserve to cover unanticipated expenses or shortfalls in revenues.

Our Highway Fund balance increased by \$11,243 in FY2012 to \$264,267. It was remarkable to end the fiscal year with a small surplus given that we incurred over \$400,000 in

unanticipated expenses to repair damages from Tropical Storm Irene. We are proposing to use \$30,000 of this fund balance to match a FEMA grant to replace one of the two large culverts on Baltimore Road damaged by Irene and \$50,000 to lower the 2013-2014 General Fund tax levy. \$134,257 (approximately 10% of annual expenses) will be held in reserve to cover unanticipated expenses or shortfalls in revenue.

Our Solid Waste Fund ended FY12 with a \$47,077 surplus and this improved the fund balance to \$66,210. As our goal is to maintain a Fund Balance of 15% of yearly expenses (about \$35,000), the

Select Board decided to lower the cost of a punch from \$2.50 to \$2.00 on a temporary basis from November 2012 through June, 2013 in order to reduce the Fund Balance. By the end of FY13, we estimate that we will have reduced our balance by \$16,000. We are proposing to use \$15,000 of this fund balance to offset expenses in FY14 and to lower the Solid Waste Assessment from \$35 to \$29 per parcel.



*Weathersfield Inn Dry Hydrant*

#### **Projected 2013-2014 Tax Rate down 1.2%**

The proposed FY2014 budgets achieve our goal that there be no increase in the municipal tax rate for the coming fiscal year, even if voters approve all articles on Tuesday, March 5th. In fact, we are projecting that the municipal tax rate will go down for the second year in a row.

#### **Thanks**

Thanks to Gordon Eglintine who retired from the Select Board in March 2012. We remember Edith Hunter who passed away in 2012 for her many years of community service. We thank all the employees, committee members, and residents who make Weathersfield a special place. We especially thank Police Chief Richard Brown who will be moving into well-earned retirement on Town Meeting night. We look forward to 2013, our 252nd year as a Town.

Dan Boyer, Select Board Chair

Jim Mullen, Town Manager

# MINUTES OF TOWN MEETING

## WEATHERSFIELD ANNUAL TOWN MEETING MINUTES

*Weathersfield Elementary School*

*Perkinsville, Vermont*

*March 5, 2012, 7:30 P.M.*

*The Yes/no numbers at the end of the articles are the results of Australian ballot voting which occurred on March 6, 2012.*

Moderator C. Peter Cole (Peter Cole) called the Annual Town Meeting to order at 7:40 p.m.

Peter Cole read the warning as follows:

The legal voters of the Town of Weathersfield, Vermont, are hereby notified and warned to meet at the Weathersfield School, 135 School House Road in Ascutney, in the Town of Weathersfield, Vermont, on Monday, the 5<sup>th</sup> day of March, 2012, at 7:30 P.M., to act on the following articles:

**Article 1:** Shall the voters of the Town of Weathersfield accept the reports of the Town's officers for the period from July 1, 2010, through June 30, 2011?

No discussion.

**Article 2:** Shall the voters of the Town of Weathersfield authorize the Select Board to borrow money, if necessary, to pay current expenses in anticipation of taxes in accordance with the provisions of Title 24, Section 1786, of the Vermont Statutes Annotated?

Chip Cobb made a motion to accept the article, Alan Hudson seconded the motion. The vote was unanimous, motion passed.

**Article 3:** Shall the voters of the Town of Weathersfield authorize the Select Board to expend such grants monies, gifts, or bequests which may be received by the Town of Weathersfield, in accordance with the terms of said grants, gifts, or bequests?

Geraldine Rudenfeldt made a motion to accept the article, Michael Todd seconded the motion. The vote was unanimous, the motion passed.

**Article 4:** Shall the votes of the Town of Weathersfield exempt the first \$10,000 of business personal property assessment value from municipal taxes?

**Discussion:** Alan Hudson made a motion to accept the article, Michael Todd seconded the motion.

Michael Todd made a motion to amend **Article 4** to: Shall the voters of the Town of Weathersfield vote to eliminate the business personal property assessment value from municipal taxes? Alan Hudson seconded the motion.

**Discussion on amended article:** Mike Todd stated that this PP assessment tax is not worth the time and money it takes to apply this tax, no means of enforcement. Business personal property assessment is on equipment. Utilities companies pay the majority of this tax. If \$10,000 is exempt, out of 63 assessed 33 will

drop off the grand list. This amended article is to help the small business owners. Cost more to implicate tax, losing this should not raise taxes.

Vote on amendment: to eliminate the business personal property assessment, the vote was in the negative, the amendment failed.

Vote on Article 4: the vote was in the positive, motion carried article 4 approved.

**Article 5:** Shall the votes of the Town of Weathersfield exempt from Town property taxation the land and building owned by the West Weathersfield Fire Department, Inc., located at Map No. 03, Block No. 02, Parcel No. 26.00, for a period of five years in accordance with the provisions of Title 32, Section 3840, of the Vermont Statutes Annotated?

Dave Fuller made a motion to accept the article as read; Alan Hudson seconded the motion. The motion was unanimous, motion passed.

**Article 6:** To transact any other business deemed proper when met.

Moderator Peter Cole asked the town unless there was any objection, act on this article at end of town meeting.

**Article 7:** To elect all Town officers as required by law.

**Moderator- One Year VOTES**

C. Peter Cole 564

**Town Clerk- Three Years**

Flo-Ann Dango 579

**Town Treasurer - Three Years**

Steven A. Hier 570

**Selector - Three Years**

David T. Fuller 537

**Selector - Two Years**

N. John Arrison 290

Michael A. Todd 283

**Lister - Three Year**

Philip L. Golding 552

**Trustee of Public Funds - Three Years**

Steven A. Hier 554

**Town Agent - One Year**

Flo-Ann Dango 564

**Town Grand Juror - One Year**

Carolyn Hier 560

**Cemetery Commissioner - Five Years**

Beverly A. Howe 563

**Library Trustee - Five Years**

Ernest W. Shand 545

**Library Trustee - Four Year remaining of Five Year Term**

Write-in Candidate Chelsea Szidik 38

**Article 8:** Shall the voters of the Town of Weathersfield approve the expenditure of \$1,035,672 for the support and operation of the Town's General Fund? \$677,929 shall be raised by property taxation, allowing the Select Board to set the appropriate tax rate.

Discussion: Chairperson David Fuller  
presented power point presentation.

**Achievements:**

The Towns 250 Celebration  
New Recycling Program at the  
Transfer Station  
Town Park Perkinsville Green  
Explore ownership of Ascutney  
Water System

**Progress Report:**

Perkinsville School Reuse  
Retain only 1879 School Building  
Retain 1879 School & multi purpose  
Purchase of Perkinsville School will  
cost money

**Tropical Storm Irene Update:**

Cost to date - \$442,582  
FEMA: Request \$513,720  
Approved to date: \$51,530 (received)  
Expect 90% reimbursement of  
approved request from FEMA &  
Vtrans  
\$60,000 - \$70,000 tentative cost out of  
pocket

**Remaining Work:**

Continue RipRap Upper Falls Covered  
Bridge (Have grant from FEMA for Riprap.)  
Repair Ascutney Basin Road Bridge  
Repair Perkinsville Hydrant  
Stone line ditches on several roads  
Add gravel to emergency alternate  
roads  
Replace culverts on Baltimore Road

**Delinquent Tax Collection:**

Significant Collection of delinquent  
taxes

Down from 138 - 56

Amount delinquent down from  
\$740,000 - \$362,000

**2013 Budget**

General Fund key changes  
Special Police Officer - 10  
hours added  
\$8,782; revenue = \$7,400;  
net = \$1,382

Computer Equip. Up; new  
server \$7,000

Animal control down  
\$4,112

Highway Fund key changes:  
Merge of Gravel/Sand pit  
expenses with main part of  
highway budget  
Covered Bridge Insurance  
up \$7,130  
New Compressor \$7,000  
Chains up \$5,000  
Tires up \$5,000

3% decrease in taxes raised = \$48,385.  
Used \$50,000 each from surplus balance in  
Highway and General Fund. Savings of  
\$25,000 of reduction in staff at highway  
department. Savings of \$15,000 from  
changes to the employees health plan. 3%  
wage increase for Town employees. Will be



looking into total compensation of employees. Last year purchased \$75,000 worth of gravel, this year budgeted \$40,000. Perkinsville School is a bit of a wild card, no idea what it will cost the town.

YES: 419

NO: 195

**Article 9:** Shall the voters of the Town of Weathersfield approve the expenditure of \$1,046,668 for the support and operation of the Town's Highway Fund? \$780,398 shall be raised by property taxation, allowing the Select Board to set the appropriate tax rate.

Select Board member John Arrison briefly reviewed the Highway Department budget.

A non designated fund balance of \$50,000 was applied to help fund Tropical Storm Irene revitalization. There is a decrease in taxes but cost of operating the Town is going up, have little control due to inflation. The fund balance is a luxury we have had the last few years. John referred to page 69, long term debt schedule, this year no articles for new equipment.

YES: 419

NO: 192

**Article 10:** Shall the voters of the Town of Weathersfield approve the expenditure of \$202,644 for the support and operation of the Town's Solid Waste Management Facility? These monies shall be raised by the collection of fees, allowing the Select Board to set the appropriate fees for the services.

No Discussion.

YES: 465

NO: 140

**Article 11:** Shall the voters of the Town of Weathersfield authorize the Select Board to borrow funds not to exceed \$105,000 for a period not to exceed three years for the purpose of purchasing a fire truck to replace Ascutney Volunteer Fire Association Engine No. 2? The cost of the fire truck will not exceed \$330,000. The balance of the funds needed to purchase the truck will come from the sale or trade-in of Engine No. 2, contributions from the Ascutney Volunteer Fire Association, and no more than \$120,000 from the Town's Motorized Fire Equipment Reserve Fund.

**Discussion:** Ed May felt it irresponsible to bring reserve fund down to a \$0.00 balance. It would take 3 - 4 years to bring reserve fund back to what it presently has. Ed feels fixing the short in truck would cost less. Convert pumpers to be equipped with foam.

Ascutney Fire Chief Darren Spaulding explained that there was no place on engines #1 & #2 for the foam tanks. Engine #2 is 11 years old, using truck is a safety issue: losing lights and stops unexpectedly also caught on fire twice. Since purchasing the truck in 2001 has cost the town over \$23,000 in repairs. Darren listed places where the truck has been repaired, none have figured the source of problem.

YES: 345

NO: 265

**Article 12:** Shall the voters of the Town of Weathersfield assess One Cent (\$0.01) per One Hundred Dollars of valuation on the Town's Grand List, to be deposited to a reserve fund for the future acquisition of highway maintenance and repair equipment? [Not in Budget] [One cent raises approximately \$27,000.

**SB John Arrison explained this article would help eliminate the stress on paying for equipment when they start to break down. Equipment is becoming more complicated.**

**When purchasing equipment also purchasing the extended warranties. Keeping the equipment in for the life of the warranty, then trading in for new will be the best interest for the town. Trade in value will be greater.**

**YES: 441**

**NO: 170**

**Article 13:** Shall the voters of the Town of Weathersfield assess Two Cents (\$0.02) per One Hundred Dollars of valuation on the Town's Grand List, to be deposited to a reserve fund for the future acquisition of motorized fire apparatus? [Not in Budget] {One cent raises approximately \$27,000]

**Pat Daniels represented the Fire Commission, the reserve fund has a balance of \$120,345.77.**

**If the article passes, would increase the fund by \$54,000. In years 2014 - 2016 assess one cent per one hundred dollars would help reduce the amount needed to borrow for West Weathersfield replacement of Engine 3.**

**YES: 357**

**NO: 230**

**Article 14:** Shall the voters of the Town of Weathersfield appropriate the sum of \$20,000 to be deposited to a reserve fund for the future reappraisal of the Town as required by Title 32, Section 4041a (b) of the Vermont Statutes Annotated? [Not in Budget]

Mike Todd, budget committee, this article is to offset the cost of reappraisals. Cost of reappraisal is approximately \$200,000. Reappraisals are required when the CLA (common level of appraisals) falls to a certain level.

Kelly Murphy questioned about articles not in budget, if passed would this increase the tax rate. Town Accountant Chris Adams replied there would be 0 increase. Kelly also asked what happened to all the charitable articles that use to be on the ballots. SB Dave Fuller explained the appropriations are in the budget, Select board decided to place in budget if dollar amount requested did not increase. TM Jim Mullen explained that the non-profits have to submit requests every 5 years, otherwise already in budget. Every 5 years town will have to approve their request.

**YES: 343**

**NO: 254**

**Article 15:** Shall the voters of the Town of Weathersfield appropriate the sum of \$8,000, to be deposited in the reserve fund for the capital maintenance and improvements to Martin Memorial Hall? [Not in Budget]

**Lynn Houghton, Trustee of Martin Memorial Hall, explained the downstairs needs plumbing replaced between kitchen and boiler room. The de-humidifier and heating**

elements need to be replaced. The hall is being used more. Landscaping is looking great.

YES: 362

NO: 237

**Article 16:** Shall the voters of the Town of Weathersfield assess One Cent (\$0.01) per One Hundred Dollars of Valuation on the Town's Grand List, to be deposited in the Weathersfield-Proctor Library Capital Improvements reserve fund? [Not in Budget] [One cent raises approximately \$27,000]

Chairperson of Library Trustees spoke on behalf of this article, Library is outgrowing the building, working on fund-raising for the library expansion. Since 2003 significant increase on Library use. Being used for home school resource along with free internet service and wi-fi. Encourage everybody lifelong learners. Need space for kids, need space for adults.

YES: 378

NO: 228

**Article 17:** Shall the voters of the Town of Weathersfield appropriate the sum of \$3,000, to be deposited in the reserve fund for Aid to Residents in Need? [Not in Budget]

SB Dan Boyer explained this reserve fund is used for emergency situations for residents. Reserve fund has a balance of \$10,564.41. Approximately \$3,000 loan or gifts are given out to residents in need each year. Average from \$10.00 to \$400.00, depending on need.

Edith Hunter inquired why the Trustee of Public Funds are not dispersing the funds.

SB Dan Boyer explained that the fund is

immediately available. Town Manager is authorized to disperse fund. Do not have to wait for the 2-3 Trustees to disperse funds.

YES: 417

NO: 160

**Article 6:** Discussion was delayed until end of meeting. Representative Ernie Shand spoke about Legislative Update. Tropical Storm Irene, Health Care, Education and meeting the needs of local districts and Supervisory Unions. With the Weathersfield School bond, state will be sending the same amount as last year. Looking to get forgiveness (some or all) on interest.

Kelly Murphy made a clarification on a prior statement in the school portion of the Town Meeting, that a house that is assessed for \$200,000 taxes could be raised by \$900.00 mistakenly placed the decimal point in the wrong position. Should be stated as \$90.00.

Christopher Harris made a motion to adjourn the Town Meeting, Alan Hudson seconded the motion. Motion passed, meeting ended at 9:45 PM

Respectfully submitted,  
Marion Ballam, Assistant Town Clerk  
C. Peter Cole, Moderator  
David Fuller, Select Board Chair

# REPORTS OF TOWN OFFICIALS

## TOWN CLERK'S REPORT

7/1/11 - 6/30/12

As I have in the past, I'm listing some of the services that are provided by my office:

- Voter registration
- Recording of Energy Efficient Certificates
- Dog licenses
- Recording of Mobile Home Bill of Sale
- Working Farm Dog Licenses
- Recording and filing of all vital statistics: births, deaths, marriages & burial permits
- Liquor Licenses
- Civil Marriage licenses
- Notarizing papers & documents
- Tobacco Licenses
- Certifying documents, deeds & vital stats
- Fish & Wildlife licenses
- Renewals of Motor Vehicles including: cars, trucks, trailers, RV's, ATV's, etc.
- Land Postings
- Green Mountain Passports

I would like to give a special thanks to my assistant Marion Ballam who is so helpful to all who enter our office as well as the many phone calls we receive on a daily basis. Whether it be attorneys, researchers, surveyors, dog registrations or just making copies, she is always ready and willing to assist them in whatever they may need. I would also like to take this opportunity to thank all the Board of Civil Authority (BCA) members for their loyalty in working at the elections and a thank you to all the other volunteers who we always count on to help out on election day. We could not have our elections run so well without you. We are always looking for people who would be interested in working at the polls on election day. If this is something you may want to do please call the town clerk's office.

## DOG REGISTRATION

We have a new category in dog licensing, which is a working farm dog. A working farm dog is defined as a dog that is bred or trained to herd or protect livestock or poultry or to protect crops and is used for those purposes and that is

registered as a working farm dog. Anyone who owns such a dog and intends to use it on a farm shall register it with the town clerk and pay an additional fee of \$5.00 for a working farm dog license. The dog is exempted from municipal regulations such as, barking or running at large in order to herd or protect livestock, poultry, or crops when it is on the property of the person who registered it.

During the 2008 legislative session, a new bill was passed and signed into law. This was an additional fee of one dollar (\$1.00) which was added into the VSNIP program and became effective April 1, 2009. This law provides low cost spay/neuter service for low income persons. This two (2) part Act directly affects the registration of your dog as follows:

1. The State of Vermont has established a new Dog, Cat and Wolf-Hybrid Spaying and Neutering Program and Fund (VSNIP). This new low income Spaying and Neutering Program and Fund was authorized and established to help offset the costs associated with sterilizing dogs, cats, and wolf-hybrids. The funding for the program will be a mandatory license fee surcharge of \$3.00 per license, collected by each city, town or village.

2. The time required between rabies booster vaccinations was increased to three (3) years after the initial vaccination which is administered within the first twelve (12) months of age.

\*The deadline for registering your dog is April 1st. By State Law, all dogs/wolf hybrids in town must be registered and show proof of current rabies vaccination. To register, just bring in the original rabies certificate signed by your veterinarian along with the appropriate fee of \$9.00 for neutered/ spayed dogs and \$13.00 for non-neutered/spayed dogs. After the April 1st, deadline a 50% late fee will be charged. You may also do your registering by mail but please make sure to include a self addressed stamped envelope.

Please take note: If you did not register your dog/wolf-hybrid last year, when you register this year you will be charged last year's late fee plus

this year's current fee. If you no longer have your dog, please call the Town Clerk's office and let us know or you will be receiving a letter and/or a visit from the Constable.

### **RABIES CLINIC**

Saturday, March 30, 2013, from 10:00 A.M. to 12:00 P.M. at the Ascutney Volunteer Fire Station on Route 131, in Ascutney. Dog registration will be available during the clinic as well as voter registration. There is an \$10.00 fee for the vaccination plus the license fee. Cats and ferrets are welcome, however, they do not need to be registered.



### **GREEN MOUNTAIN PASSPORT**

This is a discount program for seniors and veterans with disabilities. Green Mountain Passport holders are eligible for reduced prices on goods and services from many of Vermont's private businesses and for free admission to Vermont state parks, museums, and events which are fully state sponsored. To be eligible for a passport, a person must be:

- A resident of Vermont and be
- 62 years of age or more or
- totally disabled as a result of disease or injury suffered while serving in the armed forces or
- a resident of the Vermont Veterans Home in Bennington.

To receive a Green Mountain Passport, just come in to the Town Clerk's office, fill out an application and pay a fee of \$2.00.

### **VOTING INFORMATION**

Please see page 4 of this Town Report

### **JUSTICES OF THE PEACE**

In November 2012, at the General Election, we voted in ten (10) Justices of the Peace, some of whom were incumbents and some very new to the

position. Justices of the Peace serve a two (2) year term from February 1st to January 31st. The general duties/responsibilities of a Justice of the Peace are as follows:

1. Justices serve as a member of the Board of Civil Authority, which by law is responsible for serving collectively as the local election officials at all elections. Justices are also responsible for delivering absentee/early ballots to voters at election time.

2. Justices have a responsibility in the Town's tax appeal process. As a member of the Board of Civil Authority, they sit to hear the tax appeals of citizens aggrieved by the final decision of the listers. Justices also sit as a member of the municipal board for the abatement of taxes.

3. Justices may solemnize civil marriages in Vermont.

4. Justices may administer oaths in all cases where an oath is required, unless the law makes a different provision.

5. Justices may serve as a magistrate when so commissioned by the supreme court.

The following is a list of our Justices of the Peace who will serve from 2/1/2013 to 1/31/2015:

Gregg P. Adamovich  
C. Peter Cole  
N. John Arrison  
Patricia w. Daniels  
Everett Bingham  
Steven A. Hier  
Ellen F. Clattenburg  
Susan W. Hunter  
Richard N. Clattenburg  
Michael J. Stankevich

In November 2014, we will again be voting for Justices of the Peace. If you are interested in becoming a Justice of the Peace let your party chairperson know and attend the caucuses in August to get your name on the ballot for November General Election.

Flo-Ann Dango, CVC  
Town Clerk

## **VITAL STATISTICS**

*July 1, 2011 - December 31, 2011*

The Town Clerk's Office is now reporting all Vitals on a Calendar Year instead of the Fiscal Year.

All vital records are available for viewing in the Town Clerk's office.

### **BIRTHS**

Boucher, Zakiah Nathan  
Cassidy, Keegan Robert  
Mitchel, Annalise Bladyka

### **DEATHS**

Barr, Enid S.  
Barton, Judith Boyle  
Beland, Melissa Elizabeth  
Bushway, Nancy L.

Craig, Minnie E.  
Coyer, Elizabeth A.  
Dunning, Richard Davis  
Kamel, Doris F.

### **BURIAL PERMITS**

Baker, Myrtle Clara  
Barr, Enid S.  
Bushway, Nancy L.

Emery, Max Alan  
Hall, Chester Eaton  
Rice, Norma Jane

## **VITAL STATISTICS**

*January 1, 2012 - December 31, 2012*

The Town Clerk's Office is now reporting all Vitals on a Calendar Year instead of the Fiscal Year.

All vital records are available for viewing in the Town Clerk's office.

### **BIRTHS**

Berman, Lucas Alexander  
Brown, Aurora Jade  
Bruso, McKenzie Elizabeth

Lawler, Chloe Lydia  
Marino, Maddison Grace

### **DEATHS**

Beaulieu, Kenneth Francis  
Belaski, Jean Ann  
Bliven, Harry Burton  
Brunner, Louis Wallace  
Conniff, James T.  
Dashner, Michael Gary  
Dodge, Elsie Jean  
DuPrey, Sr., Peter R.  
Ellis, Raymond A.  
Hodgdon, Darcy G.  
Howe, Peggy Lee  
Hunter, Edith F.  
Jarvis, Richard Norman  
Johnson, Elmer Theodore  
Lamica, Beatrice J.  
Martin, Evelyn Marie  
Marsh, Sr., Gary J.  
Mazzei, Peter Gerard

Moore, Ruth S.  
Patterson, Henry Baker  
Phelan, Janice C.  
Quinn, Eugene Francis  
Reed Sr., Richard Arthur  
Riley, Charles Herbert  
Rogstad, Ralph R.  
Rossier, Gifford O  
Shaw, Arthur R.  
Smith, Robert E.  
Snyer, Margaret Ann  
Stapleton, Kerry Allen  
Stevens, Hans  
Surrell, Dianne Simonne  
Todd, Harrison J.  
Vance, June Marie  
Wright, Stearns P.  
Wyman, Deborah Lyn

### **BURIAL PERMITS**

Burke, Geneva V.  
Butterfield, Rosabelle Ellen  
Conniff, James T.  
Harris, Beverly E.  
Hinkley, Marjorie H.  
Jarvis, Richard N.

Jarvis, Paul D.  
McClellan, James Edward  
Moore, Ruth S.  
Nolan, Francis  
Quinn, Eugene Francis  
Rogers, Sr., Lance A.

## **VITAL STATISTICS**

*July 1, 2011-December 31, 2011*

The Town Clerk's Office is now reporting all Vitals on a Calendar Year instead of the Fiscal Year.

All vital records are available for viewing in the Town Clerk's office.

### **CIVIL MARRIAGES**

Angle, Andrew Lee  
Blake, Shawn Michael  
Densmore, Douglas Earl  
Graham, Gary Edward  
Gray, Jr., Timothy Allen  
Holmes, Michale  
LaPlante, William David  
Ortolano, Trevor Anthony  
Philport, Joseph Charles  
Redmon, Katherine Evelyn  
Reed, Charles Gerald  
Schaefer, Michael Peter  
Swain, Matthew David  
Thurber, Burton James  
Waters, Benjamin Marshall  
Wimbiscus, Nathan Cole  
Wood, Brian John  
Woods, Ryan Mark

Garren, Katherine Elaine  
Laflamme, Carol Ann  
Wheeler, Florence Deanice  
Richardson, Colleen Sue  
Hilliker, Jessica Elaine  
Stone, Melissa Rose  
Burns, Audrey Jean  
Larson, Carrie Lynn  
Modoono, Jane Marie  
Donnelly, Lauren Jean  
Smith, Candance Lesia  
Turmel, Jane Gagnon  
Dionisio, Kathie Lynn  
Bowen, Heather Marie  
Manner, Karey Mae  
Kingsbury, Sarah Sheldon  
Horst, Laura Elizabeth Fiske  
Craig, Kaynesha Mae



## **VITAL STATISTICS**

*January 1, 2012-December 31, 2012*

The Town Clerk's Office is now reporting all Vitals on a Calendar Year instead of the Fiscal Year.

All vital records are available for viewing in the Town Clerk's office.

### **CIVIL MARRIAGES**

Ainley, David Henry Levy  
Arons, Robert Abraham  
Atkins, Sr., Jefferson Clinton  
Bridge, Alister Xavier  
Chase, Jacob Carl  
Cleverdon, Mark Newton  
Crane, Joshua Warner  
Dasler, Timothy Paul  
Davey, Mark Thomas  
Duprey, Brian Edward  
Godin, Jason Lee  
Hess, Charles John  
Knowles, Laura Lacey  
Lash, Matthew Aaron Myron  
Lovell, Joshua Robert  
Markwell, Matthew Gordon  
Morgan, Jason Gates  
Moshier, Chad Jeremy  
Muller, Michael Anthony  
Parnanen, Andrew William  
Pendergast, Matthew Thomas  
Peterson, Scott Geoffrey  
Rumrill, Paul Alan  
Sams, Terry Lynn  
Schaefer, Richard Charles  
Simonds, Jr., Ivan Franklin  
Spencer, Haven Todd  
Tewksbury, Paul David  
Ziv, Oren David

Garland, Marina Elyse  
Satanovsky, Julie  
Thomas, Steven John  
Eastman, Jennifer Leigh  
Szidik, Chelsea  
Monroy, Jennifer Jeanette  
Snide, Alicia Fay  
Knapp, Jennifer Lynn  
Morales, Monique Garbielle  
McAllister, Kimberly Jeanne  
Hann, Tina Marie  
Parsons, Wendy Anne Elizabeth  
Jacobsen, Rebecca Jane  
Routhier, Chantelle Marie  
Preseau, Julie Bernice  
Potter, Melissa Marie  
Tessier, Karl Warren  
Lappano, Gina Marie  
Burns, Linda Louise  
Garcia, Grace Mary  
Tracey, Erin Elizabeth  
Jones-Merrill, Tracey Elizabeth  
Kiblin, Kelly Jean  
Crane, Margaret Anna  
Sapiro-Mitten, Elizabeth Seraphina  
Johnson, Suzanne Rose  
Langner, Miriam  
Radonis, Meghan Marie  
Paneth-Pollak, Tessa Tatiana Tamar

## WEATHERSFIELD POLICE DEPARTMENT

As most know by now, this will be my last entry in the Weathersfield Town Report. In keeping it short and sweet, my style of course, I would again like to thank the people of Weathersfield for the opportunity to serve you as your police chief. Actually, as many already know, I grew up in Weathersfield and upon my return from Vietnam I found my way back home. Weathersfield, unlike the response of many cities across the country when their military returned home, welcomed me with open arms and I've never forgotten that.

I was living in Weathersfield when I met my wife, Joanne, and I'm happy to say we've been married for 40 years! So as you can see, Weathersfield is very dear to me and you will all be missed greatly.

Again, I would like to thank all who have worked for me and with me throughout the years...you have made this job a lot easier and it never went unnoticed.

As they say, it's been a heck of a ride, one I wouldn't have missed for the world.

God Bless!

Richard Brown, Police Chief

## WEATHERSFIELD POLICE DEPARTMENT

### *Incident Reports for 2012*

The Weathersfield Police Department responded to 547 incidents in 2012. Among the incidents, were the following:

Assaults	2
Burglaries	25
Larceny	37
Theft	2
Fraud	9
Vandalism	22
Lewd/Immoral Practices	3
Family Disturbances	6
Motor Vehicles Incidents	84
Animal	13
Citizen Assist/Dispute	60
Suspicious Person/circumstance	41



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## BOARD OF LISTERS REPORT

The 2012 Grand List was filed with the Town Clerk with post-appeal totals of \$2,688,024.00 municipal, and \$2,686,632.00 education. The board held 7 appeal hearings, and there were no appeals to the BCA.

Listers grievances are generally held in June of each year, at which time any property owner may meet with us to discuss their assessment. If you would like to request a grievance hearing with us, please do so in writing at any time of the year, and we will hold your letter until the next grievance period.

Our office is open to the public from 9-5:30 on Thursdays, or by appointment for other days and times. Please feel free to stop in or call if you have any questions about your valuation.

As always, we would like to thank you for the courtesy and cooperation extended to us during our visits to your property.

Respectfully submitted,

Board of Listers:  
Philip Golding  
Carolyn Hier, Chair  
Alexis Skalaban

# LISTED VALUES OF REAL ESTATE FOR TAXATION

Town of Weathersfield  
Fiscal Year 2013  
Grand List

Taxable properties only		State and Non-tax		status properties are not listed below)		
REAL ESTATE	Parcel	Municipal	Homestead Ed	Non-Resi Ed.	Total Education	
Category/Code	Count	Listed Value	Listed Value	Listed Value	Listed Value	
Residential I	R1	616	102,434,300	84,567,600	17,866,700	102,434,300
Residential II	R2	418	114,552,600	83,610,200	30,942,400	114,552,600
Mobile Homes-U	MHU	146	4,114,500	3,316,300	798,200	4,114,500
Mobile Homes-L	MHL	141	12,337,600	10,515,800	1,821,800	12,337,600
Seasonal I	S1	14	1,605,700	0	1,605,700	1,605,700
Seasonal II	S2	11	1,334,900	0	1,334,900	1,334,900
Commercial	C	67	17,707,900	695,800	17,012,100	17,707,900
Commercial Apts	CA	0	0	0	0	0
Industrial	I	1	392,500	0	392,500	392,500
Utilities-E	UE	3	8,954,200	0	8,954,200	8,954,200
Utilities-O	UO	1	184,200	0	184,200	184,200
Farm	F	11	4,850,200	2,131,900	2,718,300	4,850,200
Other	O	11	53,600	0	53,600	53,600
Woodland	W	0	0	0	0	0
Miscellaneous	M	177	11,834,300	39,100	11,795,200	11,834,300
TOTAL LISTED REAL	1,617	280,356,500	184,876,700	95,479,800		280,356,500
P.P. Cable	1	888,500		888,500		888,500
P.P. Equipment	62	1,713,700				
P.P. Inventory	0	0				
TOTAL LISTED P.P.	63	2,602,200		888,500		888,500
TOTAL LISTED VALUE		282,958,700	184,876,700	96,368,300		281,245,000
EXEMPTIONS						
Veterans 10K	25	250,000	240,000	10,000		250,000
Veterans >10K		714,100				
Total Veterans		964,100	240,000	10,000		250,000
P.P. Contracts	63	470,700				
Contracts Apprv VEPC	0	0	0	0		0
Grandfathered	1	380,900	0	380,900		380,900
Non-Apprv(voted)	2	359,700				
Owner Pays Ed Tax	0	0				
Total Contracts	66	1,211,300	0	380,900		380,900
Farm Stab Apprv VEPC	0	0	0	0		0
Farm Grandfathered	0	0	0	0		0
Non-Apprv(voted)	0	0				
Owner Pays Ed Tax	0	0				
Total FarmStab Contr	0	0	0	0		0
Current Use	103	11,940,900	5,354,300	6,586,600		11,940,900
Special Exemptions	0		0	0		0
Partial Statutory	0	0	0	0		0
Sub-total Exemptions		14,116,300	5,594,300	6,977,500		12,571,800
Total Exemptions		14,116,300	5,594,300	6,977,500		12,571,800
TOTAL MUNICIPAL GRAND LIST		2,688,424.00				
TOTAL EDUCATION GRAND LIST			1,792,824.00	893,908.00		2,686,732.00
NON-TAX 32 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411						

**LAND USE ADMINISTRATOR**  
*Fiscal Year July 1, 2011 - June 30, 2012*

Construction activities are still slow. The focus continues to be on small-scale projects such as decks and garages and subdivisions.

All of the zoning permits have been filed by parcel number. Most of them are housed in the Town Clerk's vault. The remainder will follow when additional space becomes available in the vault.

The Land Use Office continues writing the updates to the Town Plan. The Energy, Economic Development, and Land Use chapters are currently being revised and updated.

The Land Use Office provides staff assistance to the Zoning Board of Adjustment and the Planning Commission. The Zoning Administrator also serves as Deputy Health Officer. Office hours are Monday - Wednesday, 7:30 AM - 3:30 PM.

DeForest Bearse  
Land Use Administrator

**ZONING AND PLANNING ACTIVITIES**  
*July 1, 2011 - June 30, 2012*

***Subdivisions***

Sketch Plans	3
Preliminary Plat	0
Final Plat Approvals	3
Final Plat Amendments	0
Lot Line Adjustments	1
Total New Lots Created	8

***Residential Construction***

Single Family Homes	6
Replacement mobile homes	0
Accessory Dwelling Units	0
Conversion to two-family	0
Accessory Structures	36

***Businesses***

Small Enterprise	0
Signs	1
Home Occupations	1
Home Industry	1
Accessory Structure	1
Certificates of Occupancy	1
Roadside Stand	2
Residential Care Home	1
Contractor's Storage Yard	1
Gravel Pit	2

***Miscellaneous***

Flood Hazard Review	0
Permit Amendments	1
Variances	3
Appeals	0
Permit Renewals	0

## ZONING PERMIT FEES

*Adopted by Select Board 4/5/2011*

	BASE FEE	ADDITIONAL FEE	RECORDING FEE
<b>Administrative Permits</b>			
Permitted Accessory Uses	\$30	\$0.05 per sq. ft. new construction	✓
Permitted Principal Uses	\$100	\$0.05 per sq. ft. new construction	✓
Certificate of Occupancy	\$40		✓
Permit Amendments	***	\$0.05 per sq. ft. new construction	✓
Permit Renewal	\$30		✓
Property line adjustment	\$40		✓
<b>Zoning Board of Adjustment</b>			
Conditional Uses (all)	\$200	\$0.05 per sq. ft. new construction	✓
including:			
- storage of flammable liquids & gases (7.16)			
- enlargement, alteration, change, of extension of time of nonconforming uses (6.4.1)			
“Other Use” Determination	\$200		✓
Variance hearing	\$200		✓
Appeal, Permittee	Free		✓
Appeal, interested party	\$95		✓
Flood Hazard Review	\$200		✓
Site Plan Review	\$170		✓
Site Plan Amendment	\$100		✓
<b>Planning Commission</b>			
Sketch Plan Review	\$100		
Preliminary Plat Review	\$100		
Final Plat Review	\$100	\$50 per lot	✓
Access approval	\$75		✓
<b>Misc.</b>			
Municipal Permits	Free		✓
Renewal Energy Structures	Free		✓
Late Fees	✕		
Driveway Permit	\$30		

### Publications

\*\*\* Same as original base price

✕ Double all applicable fees

✓ Recording fee as set by VT statutes and the Weathersfield Town Clerk.

## ASCUTNEY VOLUNTEER FIRE ASSOCIATION

Wow, what a year. Historic events that impacted our region for lifetimes to come. In August 2011, Hurricane Irene made its way into our area, with fierce winds and flood waters which washed away many of our roads, homes, and businesses. Though the area AVFD covers was not severely damaged, our response was immediate and lasting to our friends and neighbors in Perkinsville, Reading, and West Windsor. We saw many of our friends lose nearly everything and at the same time, offer to help us save others. In just a few hours, flood waters took away a lifetime of memories for so many people. But we prevailed. We were able to coordinate with West Weathersfield Fire, as well as Reading and West Windsor Fire to help maintain what was left after Irene devastated their communities. Donations poured in to our station, which we were able to pass along to those who needed it most. We thank members of our community for their continued support over the years. We would also like to thank the voters of Weathersfield for passing Article 11, which allowed us to purchase a new engine.

We are always looking for new volunteers and welcome all talents and backgrounds. Whether you are experienced in business, grant writing, bookkeeping, or have physical ability, we need you! Please stop by the station any Tuesday night to fill out an application. Monthly business meetings are held every 1st Tuesday of the month.

Respectfully,

Chief Darrin R. Spaulding

### **Roster FY '11 -'12**

Darrin Spaulding, Chief	Travis Compo
Shawn Brown, Deputy Chief	Colby Hodgdon
Steve Brown, Captain	Carissa Hodgdon
Josh Compo, 1st Lieutenant	Les Rogers
Pat Howe, 2nd Lieutenant	Anthony Aldrich
Ernie Shand	Lorraine Cookie Shand
Barbara Thomas	James Payne
Jeff Ingalls	Nick Koloski
Mike Brehme	Sue Compo
Ron Main	DJ Girard
Mark Girard	Chris Wyatt
Amy Beth Main	Craig Brusetti
Gordon Eglintine Jr,	Gerry Davis

### **Lifetime Members**

Tom Heiser	Elsie Heiser
Nancy Spaulding	Chet Stone
Frank Silfies	

Incident Type	
MVA/Assist VSP/Car Fires	54
Medical Assist	121
CO	11
Fire Alarm Sounding	19
Lightning Strike/Wires Down	19
Mutual Aid	17
Public Assist	18
Smoke Invest/Brush Fires	14
Structure Fire	10
<b>TOTAL FY '11-'12</b>	<b>283</b>

**Fiscal Year 2011  
(July 1, 2011- June 30, 2012)**

<b>Income</b>	<b>\$73,807.4</b>
Donations	\$940.00
Fundraising	\$10,816.59
Other**	\$24,700.84
Town	\$22,850.00
Loan	\$14,500.00
<b>Expense</b>	<b>(\$48,812.4)</b>
Administra-	(\$3,968.24)
Fire Other	(\$214.70)
Fire Preven-	(\$356.16)
Fundraising	(\$3,612.55)
Gear	(\$1,730.62)
Goodwill	(\$541.39)
Hazmat	(\$3,279.00)
Insurance	(\$2,064.73)
Maintenance	(\$3,471.15)
Other	(\$2,872.05)
Postage	(\$81.13)
Radios	(\$19,513.60)
Training/	(\$253.70)
Utilities	(\$6,853.45)

*\*\*Change in Treasurer partially through the fiscal year  
unable to classify many deposits without reservation.*

## FIRE WARDEN

I would like to thank the Select Board for re-appointing me as Fire Warden, also Darrin Spaulding as Deputy Fire Warden.

I wish to remind you that a permit is required for outside burning.

This past year 157 permits were given out.

Thank you for calling to obtain your fire permit.

### Town Fire Warden

Clarence Grover 263-5531

### Deputy Fire Warden

Darien Spaulding 263-5377

### Key Men:

Thomas Heiser 674-6664  
Jeff Ingalls 263-9395 (home)  
738-9395 (cell)



## WEST WEATHERSFIELD VOLUNTEER FIRE DEPARTMENT 2011 — 2012

This year I would first like to thank all the residents of Weathersfield for the generous support given to our department throughout this past year. Your attendance at our monthly Baked Bean Dinners and the Annual Chicken BBQ is truly appreciated. I also want to thank the WWVFD Auxiliary for their help with the monthly dinners and their continued support.

Our department had two new members finish the Firefighter 1 class and several of our members also attended many classes throughout the summer and also attended trainings with mutual aid towns. I want to thank Golden Cross Ambulance, the State Police and the Hartford Dispatch Center for their continued assistance. I want to thank our firefighters who come every Tuesday night to work and attend all calls when their pagers go off. Without these devoted people, that give their time and energy to the department and the town, we would not be able to provide the services we do so,...thank you and good job!

August 28, 2011 and the days and weeks that followed, during Hurricane Irene, the western side of Weathersfield changed forever! As I think back, it seems like it was just yesterday and I can't say *Thank You* enough to the Ascutney Volunteer Fire Department, the Department of Public Works, Chief Brown and his officers, the Town Hall employees and the Select Board. Everyone did an extraordinary job by working together and dealing with each emergency/event as it happened during that storm. Many hours were given by my members and the residents of Weathersfield should be very grateful for their dedication.

Until next year, I again, want to send out a big *Thank You* to all town officials and to the entire community for all the support that given to us!

Respectfully submitted,  
Joshua Dauphin  
Chief, WWVFD

### Line Officers

Joshua Dauphin, Chief  
Mark Knight, Deputy Chief  
Mychael Spaulding, Captain  
Barbara Thomas, Lieutenant  
Mike Barrup, Lieutenant

### Firefighters

Gene Adams, Head Trustee  
Ed Barrup, Trustee  
Sonny Grover, Trustee, Retired Chief  
Don Reynolds, Trustee  
Kenny Sain, Trustee  
Amber Blake                      Keith Root  
Mike Breheme                   Mike Shute  
Terri Cahoon                    Toshya Spaulding  
Tracy Dauphin                  Jim Stewart  
Jeff Ingalls                      Mike Thomas  
Ben Mclean                      Shane Turco  
Zack Merriam                   Chris Weyant  
James Payne                    Mike Witshire

Call Volume for 2011-2012	
Structure	4
Medical	64
MV Accident	31
Power Lines	3
Mutual Aid	16
Fire Alarms	5
Brush Fires	3
CO Alarms	4
Illegal Burns	1
Trees Down	4
Flooding	6
Car Fires	2
Chimney Fires	1
Fuel Spills	3
Welfare Checks	4
Water Rescue	3
Evacuations	2
Totals:	156



**WEST WEATHERSFIELD FIRE DEPARTMENT  
OPERATING BUDGET 2011/2012**

<b><u>Revenues</u></b>			
Donations	\$ 2350		
Interest	11		
Town Payments	25000	*	
Grants	34274		
Fundraising	7330		
Miscellaneous	3619		
Hazmat Reimbursements	4920		
Total Revenues			\$77504
<b>Expenses</b>			
Building & Grounds		\$13834	
Building Operations		7086	
Equipment Maintenance		2381	
Fire Equipment & Training		4272	
Grant Expenditures		15276	
Total Expenditures			\$42849
30-Jun-12			\$34655

*\*4th town payment from 10/11 was rec'd after 7/1/11*

## **WEATHERSFIELD FIRE COMMISSION**

The Weathersfield Fire Commission meets the second Thursday of the month as needed, rotating the meetings between either the West Weathersfield Fire Station, the Ascutney Fire Station (summer) or Martin Memorial Hall (winter) at 7:00 PM. The public is welcome.

Each year the Fire Departments and the Town apply for grant monies to aid in the installation of fire hydrants at different locations in town. During 2012, we completed the hydrant at Stanley Spencer's on Goulden Ridge Road that was postponed due to Irene damage last September, improved fire protection for the southern end of town at the Inn at Weathersfield and installed a new hydrant on a pond and property owned by Nancy Eaton on Perkins Hill Road. Thank you to Wes Hazeltine and the Highway Department for their assistance in seeing these projects completed.

During the fall of 2012, both fire

departments participated in a Fire Fighter One training class and an Emergency Vehicle Driver Training Class. The Ascutney Volunteer Fire Department held and participated in a Pumper Operations and Driver Operations Training Class.

The Select Board has recently held several meetings to find out from our residents what they would like to have for fire services in Weathersfield. This is all still in the discussion stage and you will be kept advised by the Select Board.

West Weathersfield has purchased a new forestry truck and Ascutney has ordered their new fire truck which will be delivered in 2013. See their reports for the details.

Respectfully Submitted,  
Patricia Daniels, Chairperson  
Rob Compo, Community At Large Representative  
Darrin Spaulding, Ascutney Fire Chief  
Josh Dauphin, West Weathersfield Fire Chief  
Dave Fuller, Select Board Representative

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## **WEATHERSFIELD TRANSFER STATION**

The Transfer Station crew has changed again. Phil Neuhaus and Tyler Waters are the new attendants at the Transfer Station.

The new dual sort system has seemed to work very well and with the surplus of funds, the Select Board has decided to lower the cost of tokens back to \$2.00 each. Phil and Tyler have worked hard to become familiar with the recycling process, along with recognizing the community when they come in. We

continue to work on the ongoing changes of the recycling world with literature and attending classes, when available.

Again, we thank you for your efforts at the recycling center and with your continued efforts we can keep costs down and recycle more.

Respectfully submitted,  
Westley Hazeltine,  
Supervisor Weathersfield Transfer Station

## **WEATHERSFIELD DEPARTMENT OF PUBLIC WORKS**

After Irene, we had one of the easiest winters on record. Fortunately, this gave everyone extra time to deal with the before-winter-sets-in must do projects. Everyone throughout Vermont had many more projects to finish this spring and summer, with some work still waiting to be done. We just finished up some Irene related ditching. There are still two large culvert projects that will be approached in the summer of 2013 construction season. Both projects will be partial funded by FEMA grants.

In October, we saw the retirement of Dave French, our grader operator for 22 years. We

would like to take this opportunity to thank Dave for the many hours of hard work. We wish him the best of health and happiness and want to see him enjoy his retirement with family and friends. I am sure we will see Dave hunting and fishing around Weathersfield.

I want to thank all the residents for their support along with Chief Brown and his officers, the Select Board and Town Manager.

As always, I would like to thank my crew for their dedication and hard work. They take pride in their work and strive to do their best.

Respectfully submitted,  
Westley Hazeltine

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## **TREE WARDEN REPORT**

It was an uneventful year concerning tree issues. I was approached by a few residents about their individual concerns with trees in the public right of way.

I am available for questions or concerns about tree removal, roadside growth within the public right of way, or the care of ornamental trees.

Respectfully submitted,  
Westley Hazeltine,  
Tree Warden



## **HEALTH OFFICERS' REPORT**

There were 13 health issues to deal with in 2012. Four were for violations of the Vermont Rental Housing Health Code, three for trash, two for drinking water problems, one for use of a burn barrel, and three for dog bites. The Select Board issued one Health Order in 2012 relating to control of dogs.

Jim Mullen, Health Officer  
Deforest Bearse, Deputy Health Officer  
Lynette Esty, Deputy Health Officer

## THE WEATHERSFIELD PROCTOR LIBRARY

*July 2011– June 2012*

It was a warm early spring day in April when I arrived as your new director of the library. Just one month before the Night of 1,000 Stars program, a tradition in Weathersfield for over 20 years. I can't think of a more perfect way to welcome a new library director than to have the opportunity to listen to members of the community read from their favorite books and be able to share one of my favorite books with you. Thank you to everyone who stopped by those first few months to welcome me to town and a special thank you to the Friends of the Library for hosting a Welcome Tea. Thank you also to all the members of the community who helped out during the transition from former director Amity Aldridge to my arrival, especially Assistant Librarian, Lynn Esty.

The library had 4,414 visitors this past year. The library issued 63 new cards and 6,602 items were checked out. Area day cares received 180 books delivered by a dedicated volunteer. The library computers are very popular and were used over 900 times by patrons to keep in touch via email, locate and apply for jobs, download government forms, and do word processing. The library is a popular wireless hotspot in town and is available 24/7. In the warmer months, people will sit out at the picnic table; in the winter, they sit in their cars in the parking lot when we are not open.

The annual Summer Reading program, One World Many Stories was fun for 43 children and young adults. The over eighteen crowd enjoyed Novel Destinations, the adult summer reading program. The kick-off and finale programs were attended by 69 children and adults. Other programs at the library were attended by 505 people. You learned how to download e-books, listened to author talks, learned about history and more at your library this past year.

The library building is open 22 hours a week, but the library website allows many services to be available 24 hours a day. For example you may:

- search for a book on the online catalog and place a request on that book
- download an e-book or audio book from ListenUp! Vermont
- find magazine articles or scholarly articles from Infotrac and Gale databases
- search for your ancestors on Heritage Quest genealogy database
- take one of over 500 free online courses (many giving CEUs) from Universal Class

Check out the library website [www.weathersfieldproctorlibrary.org](http://www.weathersfieldproctorlibrary.org) to find event dates, new books, photos of recent events and all the services listed above.

New for 2012 – Look for free one-on-one computer training sessions, incoming and outgoing fax service, more large print books, and the availability of e-reader devices to check out.

I would like to thank the members of the Board of Library Trustees for their dedicated service to the community of Weathersfield and the mission of the library - to provide quality library services to the community and to maintain and preserve a historic building. I would also like to thank the community of Weathersfield. It is my pleasure to serve you as your library director.

Nancy Tusinski  
Library Director



## FRIENDS OF PROCTOR LIBRARY ANNUAL REPORT

In thanks for 20 years of delivering the library's mail, Friend Dan Kelin was given a gift certificate to Misty Valley Books, and in appreciation for her hard work during the transition of librarians, Lynn Esty was given a gift certificate to Michael's. When Nancy Tusinski was hired as the new librarian, the Friends sponsored a tea to welcome her.

Friends provided funding for several needs at the library, including a vacuum cleaner, a coffee urn, a new camera, and an air conditioner for the steamy days of summer. Friends also funded refreshments for various parties and gatherings at the library, published the Friends Newsletter, and subscribed to Book Page, a monthly newsletter about books.

Our annual Book and Bake Sale was held on a rainy day in late September. It was a successful fundraiser, despite the elements.

Barbara Putnam was elected the new President of the Friends, and Susan Hunter its new Secretary at our October Annual Meeting. We still have need for someone to volunteer to be the Friends' Treasurer.

We thank all of the Friends who are serving as volunteers at the library and always welcome new Friends. Just stop by Weathersfield Proctor Library, and you will find the library a friendly place where a lot is happening.

Susan Hunter, Secretary

## PROCTOR LIBRARY FUNDRAISING COMMITTEE REPORT FOR 2011-12

A town library serves its entire population regardless of age, education or income. It is becoming increasingly important that we provide the necessary tools for the challenges of today's world.

Our primary source of funds for the capital campaign up to this point has come from local donors, who have graciously given throughout the year. These names were shared in the January '13 library newsletter. We also have had a number of fundraising activities over the past 12 months, including the first Annual Town Challenge held last March. Town boards and organizations competed against each other in a Jeopardy type format. The student representatives who participated in that event encouraged other students to do their own version as a fundraiser for the library in January '13. The Second Annual Town-wide Challenge will take place on March 23<sup>rd</sup> at the school. Another successful event was the yard sale held this past fall. We thank all those who helped through donations of items and as workers.

Progress continues, but as with any major project, delays can be expected. For example, the architects have had to revise their plans due to new State standards. A full elevator will now be required as opposed to a lift.

Our librarian, workshops, grant writer, and current resources available through the State have aided the Fundraising Committee and library trustees to move forward. You may further support these efforts by volunteering to help with fundraising activities, voting in the affirmative on the capital campaign initiatives, becoming a member of the library, and joining the Friends of the Weathersfield Proctor Library.

Please contact Patti Arrison, Laurie Cobb or Cookie Shand if you would like to get current information about the campaign and to find out more about future plans for the library.

# REPORTS OF COMMISSIONS AND ORGANIZATIONS

## PLANNING COMMISSION

The Planning Commission is a board of volunteers that are appointed for four year terms by the Select Board. The Commission consists of 5 voting Members and one ex officio (non-voting) member. Currently, all members of the Commission are residents of Weathersfield, although State law does allow a minority of the members to be non-residents. The Planning Commission is responsible for maintaining the Town Plan, the Zoning Bylaws, and the Subdivision Regulations. The Commission acts in a quasi-judicial capacity when they review subdivisions; rights-of-way or easements for development on lands that have no frontage on a Town road; planned residential developments; and planned unit developments. The Planning Commission holds public meetings on the second and fourth Monday of every month at the Town Office in Ascutney to review applications and to work on regulations and the Town Plan. Meeting agendas are posted in the Town Office, the Ascutney Post Office, and the Post Office at Downers Four Corners a week before the meetings. All meetings are open to the public and the public is encouraged to attend.

### Subdivision Regulations

In 1988 the Town adopted Subdivision Regulations to oversee and regulate the creation and development of new lots in the Town. The purpose of these Regulations is to carry out the purposes of the Town Plan; to provide for the orderly growth and coordinated development in the Town; to assure the comfort, convenience, health, and welfare of the people; and to assure conformance with the Zoning Bylaws. The purpose of the Regulations is also to make proper provision for drainage, water, sewerage, streets, recreational facilities, open space, and other improvements, and to preserve natural assets and historic resources.

The current economic downturn has been reflected in the number of subdivision

applications. During this fiscal year, the Planning Commission reviewed three subdivision applications. Three of the subdivisions were finalized and created eight new lots for development.

### Zoning Bylaws

The time gained in fewer subdivision applications has been more than offset by time spent on clarifications and revisions to the Zoning Bylaws. Amendments were approved for the following sections of the zoning bylaws:

- Existing small lots (sections 6.2.1 & 6.2.2) Definitions (section 8)
- Nonconforming Structures (section 6.5)
- Self-Storage Facilities (section 4.3.2f,g & section 7.23)
- Streambank Conservation (section 6.10.1) Nonconforming Uses (section 6.4)
- Abandoned & Damaged Structures (sect. 7.18) Minor Structures (section 9.2.2[12])
- Appeals (section 9.3.3)
- Height Limitations (section 6.12, 4.3.2[a-g])

### Town Plan

Per Vermont law the Town Plan has to be reviewed every five years. The Commission has completed work on the Energy section and is currently working on the Economic Development and Land Use sections. We continue to address clarification of language issues and to correct discrepancies between the Town Plan and other Town Regulations.

The Commission wishes to thank deForest Bearse for her continued service.

Ed Williams, Chair  
Alan Hudson, Vice Chair  
Mike Todd, Clerk  
Bruce Cox, Commissioner  
Gil Whittemore, Commissioner  
Julia Lloyd Wright, ex-officio

## **WEATHERSFIELD CONSERVATION COMMISSION ANNUAL REPORT 2012**

The Weathersfield Conservation Commission serves to promote environmental stewardship within the town. One of the services we provide is an environmental review of each new proposed subdivision within Weathersfield. One or more members of the commission visit the site of each proposed subdivision to assess any environmental or wildlife issues or any Historic sites such as cellar holes.

We also evaluate some Zoning Permit Applications to ascertain whether proposed new construction may infringe on state-mapped deer wintering areas. A copy of each written report is sent to the Weathersfield Planning Commission or the Town Land Use Administrator, with a copy to the landowner or the zoning permit applicant.

From July 2011 through June 2012, six surveys were performed.

The commission also promotes the education of the public through workshops on various environmental subjects and hikes on the Weathersfield Conservation Area (the recently purchased Fellows property on the southern flank of Mount Ascutney). During the past year, we conducted workshops on Identifying Tracks and Traces of Wildlife, Amphibian Crossings, and Vernal Pools. A winter hike on the Weathersfield Conservation Area lead to the discovery of many fine tracks and the chance to use the information

from the tracking workshop.

The Commission meets at 7:00 pm on the first Thursday of each month at the Proctor Library (winter) or the Weathersfield Meeting House (summer). The meetings are open to the public. Residents interested in becoming a member are welcome to submit their names to us. It is an excellent way to learn about and help maintain the environmental quality of our town.

Gary Pelton, chair  
George Ainley, secretary  
Tina Wood, treasurer  
Christopher Harris  
Roy Burton  
Harry Temple  
Susan Hindinger

## WEATHERSFIELD ENERGY COORDINATOR'S REPORT

The Environmental Protection Agency - New England presented the 2012 Individual Merit Award to Weathersfield's Energy Coordinator at a ceremony on April 25, 2012 at Faneuil Hall in Boston, MA. It put Weathersfield, VT on the national map and illustrated what energy programs and savings can be accomplished in a small New England town.

A matching grant from the New England Grassroots Environment Fund covered the cost of materials to insulate a vehicle bay ceiling at the Town Garage. Members of the Highway Crew installed the materials during 2011-2012 as part of the match requirement.

On September 8, 2012, Weathersfield Energy Day was held at the school. Thanks are extended to, President and CEO of the USA Solar Store and Weathersfield green entrepreneur David Bonta for his help in organizing the event. Exhibits included energy-saving information for home and small business owners, innovative ideas for weatherization, solar displays and renewable energy alternatives, biofuel heating, energy audits and more.

Concerted efforts to include an article for voters to approve the PACE (Property Assessed Clean Energy Program) on ballots in March and November were unsuccessful. The State PACE program allows municipalities to assist property owners to invest in energy efficiency and small-scale renewable energy systems through loans repaid over the life of the investment through an assessment on individual property tax bills. For further information go to: [www.veic.org/ResourceLibrary/PACE.aspx](http://www.veic.org/ResourceLibrary/PACE.aspx)

The State is still seeking a funding mechanism to get the program underway; the Select Board preferred to wait until this is in place before warning a town article.

On behalf of Weathersfield I have accepted

The Vermont Home Energy Challenge beginning in January 2013. Efficiency Vermont and Vermont Energy and Climate Action (VECAN) have set a target for participating towns to weatherize three percent of homes in the community during the year. Volunteers are needed, if interested please leave your name at the town office.

Town energy efficiency flyers with energy-saving information and a check list of energy-saving tips are at the town office, library, town notice boards and local convenience stores.

Julia Lloyd Wright  
Energy Coordinator



*Town Energy Coordinator Julia Lloyd Wright is presented the prestigious Environmental Merit Award by the Environmental Protection Agency in Boston. Julia has worked tirelessly to make town-owned buildings more energy efficient and to assist homeowners reduce their energy use by 10%.*



## **SOUTHERN WINDSOR/WINDHAM COUNTIES SOLID WASTE MANAGEMENT DISTRICT**

The District was chartered in 1981 and currently serves thirteen Vermont towns. Each member municipality appoints a representative and an alternate to serve on the Board of Supervisors. Weathersfield's representative is Jeff Slade.

We sold 32 backyard compost bins at a wholesale price and will have another sale in Spring 2013. The District offers a solid waste educational grant for up to \$500 to elementary and middle schools. We had displays at the Home Energy Fair in Ludlow, the Windsor County Agricultural Fair, and the Youth Environmental Summit.

The 2012 household hazardous waste collections were held on the second Saturday in May at the Springfield and Rockingham transfer stations and on the second Saturday in September at the Springfield and Weathersfield transfer stations; 461 residents brought in everything from oil-based paint and mercury thermometers to bathroom cleaners. As of July 1, 2012, fluorescent bulbs and tubes are accepted at the transfer station

free-of-charge year-round. Vermont households can also recycle computers, printers, monitors, televisions, and computer peripherals for free at the transfer station. Statewide, 7.7 pounds of e-waste per Vermonter was collected in the first year of the free program. In June, Act 148 was signed into law; it is the most significant change to the solid waste law since 1988 and will impact all of us.

Southeastern Vermont Community Action (SEVCA) continues to pick up textiles at the transfer station in Weathersfield. SEVCA's "Bag and Bring" program has diverted tons of shoes, clothing (even torn and stained), stuffed animals, belts, and linens from the landfill.

The District website has lots of information.  
[www.vtsolidwastedistrict.org](http://www.vtsolidwastedistrict.org)

Respectfully submitted,

Mary T. O'Brien  
Recycling Coordinator

Thomas Kennedy  
District Manager



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## **WEATHERSFIELD LAND PRESERVATION ASSOCIATION**

The Weathersfield Land Preservation Association was established in 2002 as a non-profit organization. Our mission is to preserve the rural character of Weathersfield. We provide education and support for Weathersfield landowners who are interested in land preservation, and we raise funds for Weathersfield conservation projects.

Two years ago we helped preserve 310 acres on the Weathersfield side of Mount Ascutney. The community response to our fund-raising campaign was swift and generous. This land now belongs to

the Town and has become the new Town Forest.

Last year we used some of our funds to help preserve 40 acres on Route 131 and 125 acres on Bowen Hill Road and Old Bow Road. Both owners are donating the easements. WLPA is helping with the costs.

If you would like to receive more information or to work actively towards our goals, please contact us.

For the Board:  
Steve Aikenhead 263-5439

## **PARKS AND RECREATION COMMISSION REPORT**

### **2011-2012**

Parks & Recreation underwrote the funding for two musical events this summer, one at the Stoughton Pond picnic area and the second during the Perkinsville Community Market on the Green. Bill Brink arranged for an eight-week series of folk music on Tuesday evenings at Stoughton Pond. People of all age attended, brought picnics and enjoyed the programs and good weather.

The second series was also arranged by Bill Brink, he provided guitar music for several weeks during the market hours.

Due to the difficulty of getting the rink liner in place last winter at Hoisington Field, then the warm weather, it was decided to delay offering a skating experience. Plans are underway to provide access for people wishing to use the rink and publicity will go out when the rink is set up.

The Commission is still considering a submersible pump to flood the surface after use and volunteers are needed to keep the ice clear following snowfalls; anyone willing to help can leave a message at the Town Office. If there is interest in taking ice skating lessons, please contact the Town Office at (802) 674-2626.

Two sets of horseshoes were available for players last summer at Hoisington Field.

Parks and Recreation researched the purchase of a small piece of property in Ascutney for a teen skateboard park. Unfortunately, the cost exceeded the budget. If anyone is interested in working towards offering this facility for Weathersfield teens there are open slots on the Commission.

The Trails Committee spent time brushing out existing hiking trails this summer, few hikers took advantage. In 2013, Trails, the Weathersfield Historical Society and Parks & Recreation will offer and lead a series of five hikes. These will be announced when dates are firm.

The Trails Guide will also be updated.

Dates and times of the 2013 fishing derby will also be announced when finalized. Last year the State was unable to supply fish when storms destroyed fish hatcheries.

The Commission strives to provide recreational opportunities for all ages on public lands but needs to hear from residents on what they would like to see in the way of future activities and the help they can offer.

Respectfully submitted,

Parks and Recreation Commission  
Susan Boyer, Chairperson  
Carol Orth  
Julia Lloyd Wright  
Polly Bergeron, Ex-officio



## WEATHERSFIELD HISTORICAL SOCIETY

The Weathersfield Historical Society was organized more than sixty years ago and schedules programs, hikes, and potluck suppers throughout the year. Our purpose is to foster an interest in the history of our town and to collect, preserve, and exhibit articles of historical, cultural, and antiquarian interest. The Dan Foster House is the Society's museum. It is located across from the Meeting House on the Weathersfield Center Road and is open during summer hours and by appointment. It contains many fascinating and unique Weathersfield articles. Ellen Clattenburg, our curator, is responsible for the acquisition and display of our collection. This year we received a number of really interesting items, including a child's carriage from Dorothy Stankevich, the Hunt/Jarvis carriage from Steve Aikenhead and others, and a variety of farm related pieces from Willis and Tina Wood. Our library, in the care of our archivist, Cheryl Cox, has a wonderful collection of photographs and numerous types of written records. Our complete set of Weathersfield Weekly editions and Historical Society Newsletters are a treasure trove of information on our town's history. Thanks to the work of Doris Whitcomb, Parker Risley, Edith Hunter, and Becky Tucker, Weathersfield has excellent genealogy files that are continually being updated and expanded. Becky Tucker, our genealogist, is a great help to those looking for information about Weathersfielders from our founding families to the present day. If you need the help of any of these Society members, Becky can be reached at 885-4686, Ellen, at 263-5505, and Cheryl at 262-5584.

The Historical Society works with our school to encourage an interest in our history also. Fourth Grade students spend one marking period learning Edith Hunter's Weathersfield curriculum. They finish up their study with a field trip around town visiting cemeteries, old schools, lime kilns, the Weathersfield Center Meeting House, the Dan Foster House, and many other historically significant spots in Weathersfield.

Society publications include a two volume history of Weathersfield, a series of historic postcards, several videos, and DVDs on local history, and Ernest Butterfield's *A Record of Inhabitants of Weathersfield, 1760-1813* and *The Burying Grounds*. A list of publications and the publications themselves are available at the Dan Foster House or from Sally Harris at 263-9462. They may also be borrowed from the Proctor Library.

We welcome you to join us at our programs, hikes, and potlucks. And we would love to have you join our society. Membership is open to individuals for \$10 a year and includes a newsletter published three times a year and an annual report. Write to Membership at PO Box 126, Perkinsville, VT 05151 for a membership application.

We are grateful to the taxpayers of Weathersfield for accepting us as a tax-exempt organization.

Ginger Wimberg, President  
[gwimberg45@comcast.net](mailto:gwimberg45@comcast.net)

## WEATHERSFIELD VETERANS MEMORIAL COMMITTEE

*Annual Report: July 2011- June 2012*

**Overview:** Major accomplishments this calendar year include the landscaping of the Veterans Memorial Monument in Perkinsville, the revision of The Roll of Honor next to the monument, the procurement of technology for the Education Component used in The Weathersfield School, several ceremonies at the monument hosted by the Veterans Memorial Committee, and several fund drives throughout the year.



**Progress:** The following information provides more detail on our yearly accomplishments:

**Monument and Roll of Honor:** Sen. Bernie Sanders sponsored a significant grant of \$45,900 for two memorial efforts in Weathersfield. The first is a monument, and associated Roll of Honor, located in Perkinsville to honor those WWII to present service members who joined the military from Weathersfield. This year we landscaped a garden

with annual and perennial plants resulting in a beautiful and appropriate complement to the monument and Roll of Honor. We received design, purchasing and planting support from the Springfield Garden Club, equipment and manpower support from the Weathersfield Highway Department staff, and donated mulch from Sheehan and Sons Lumber Company. During the summer, when we lacked rain, neighbors Dale West and Terry Woods allowed us to use their water to save the parched plants. We expect to frequently revise the Roll of Honor to correct omissions and name errors, and to update the list with new Weathersfield service members who join the military. This year Jeff Slade and deForest Bearse spear-headed the effort to correct the Roll. We added three names and corrected several misspellings and name errors. Our goal is to make the Roll of Honor perfect, but we recognize that probably it will continue to be a work in progress. We plan to re-plant annuals in the spring and sometime soon purchase and install a solar lighting system to illuminate the flag on the Green.

**Teaching Exhibit:** In addition to the stone monument and the Roll of Honor, the second memorial effort funded by Sen. Sanders' sponsorship is the Educational and Teaching Exhibit located at the Weathersfield School. The Educational and Teaching Exhibit is primarily an automated visual technology to develop and interactively present themes that explore civic



duty, rights and responsibility, obligation, pride and love of country. Components to the Educational and Teaching Exhibit include a touch sensitive and interactive Sharp 70" LED-LCD screen, with software, built-in PC and rolling cart purchased with the grant. Other components include a wireless mouse, RAM upgrade 2GB to 8GB, and a one TB portable hard drive storage device. This equipment was purchased by Weathersfield and loaned through a Memorandum of Agreement (MOA) to the Weathersfield School. Issues of maintenance, logistics, security and operations are covered in the MOA. This upcoming year the school will develop programs to explore civic duty, rights and responsibility, obligation, pride and love of country.

**Ceremonies:** The Veterans Memorial Committee will continue to host ceremonies at the Monument in Perkinsville on Memorial Day and on Veterans Day.

**Financial Status:** Lisa Slade has been the power house behind our fund drives. We view these fund drives as more than just a way to generate a few dollars; we want to stay active and visible in the community as an organization serving as an agent and advocate for all issues impacting Weathersfield's active, reserve and retired military members. Funds drives allow us this outreach. During the year we had a chicken BBQ and walk-a-thon and now our Agency Fund has a balance of \$6,849.02.

We started the monument effort with a grant of \$45,900 and over the past several years we have carefully spent these funds, and now we have an available balance of \$976.77 for the monument in Perkinsville and

\$2,258.80 remaining for the Educational and Teaching Exhibit. We continue to explore ways to improve efforts to recognize and honor veterans and educate our children.

The Veterans Memorial Committee is honored to work as a volunteer group on Veteran's issues. We are a small but active group of people, and we encourage the reader of this report to become involved by participating in our events and by donating what you think is appropriate to recognize veterans who have given so much to keep our homes free and safe. The Committee meets at 6:30 p.m. the last Tuesday of the month at Martin Memorial Hall. We look forward to seeing you!

Respectfully Submitted,

Chip Cobb, Chair  
Veterans Memorial Committee

WEATHERSFIELD VETERANS  
MEMORIAL COMMITTEE: Jeff and Lisa  
Slade, deForest Bearse, Fred Mellish, Edith  
Stillson, Bob Dickinson, Chip Cobb, Gloria  
Ballantine, and Cookie and Ernie Shand.



## **MARTIN MEMORIAL HALL**

### ***Trustees' Report***

The two dehumidifiers downstairs have been replaced with one large one that does not have to be emptied as it drains into the kitchen drain and because it is much quieter it eases the noise level when people are having meetings. We experienced some problems with it to begin with but it has been refitted to work properly. The thermostat in the kitchen has been replaced. Curtains have been put up to separate the area where chairs and tables are stored to give a nicer appearance to the room.

We thank Tony Daniels for installing the curtain rod for us, as that was not an easy task. We also want to thank Shannon Stevens for her continued work around the outside of the building.

Respectfully submitted,

Lynn Houghton, Chair  
Pat Daniels, Clerk  
Edith Stillson, Activities Chair

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## **SALMOND COVERED BRIDGE**

The Salmond Covered Bridge Committee was formed in May 1985 to organize efforts to save the bridge from destruction. At that time the bridge, or structure, was on dry land in Amsden having finished serving our town as a salt shed. Prior to that, from about 1875 until 1959, the bridge spanned the North Branch of the Black River near what is now the dam at Stoughton Pond. With mostly donated time, materials and funds, the bridge was moved and restored to function in 1986 and now sits over the Sherman Brook on the Henry Gould Road beside a small park with two picnic tables, all looked over by beautiful Mt. Ascutney.

The Salmond Covered Bridge Committee is recognized but not funded by the Town. We continue to maintain the park with hopes that residents and passers-by will pause in their

travels to witness and enjoy a small but very pleasant part of Weathersfield's history. With this goal in mind the Committee voted in 2010 to allow the Vermont Assoc. of Snow Travelers (VAST) to include the bridge on one of their winter snowmobile trails.

The bridge and park were fortunate to have escaped the wrath of Irene and Sandy. We invite all interested to stop by, sign the guest book and drive through the 137 year-old covered bridge.

Respectfully Submitted,

Ken Blum, chairperson  
Jamie Brockett  
Neil Daniels  
Dorothy L. Grover  
Willis Wood

## GREEN UP VERMONT

Green Up Vermont is the not-for-profit organization responsible for Green Up Day, always the first Saturday in May. Green Up Vermont promotes litter-free communities by supporting Green Up Day, civic pride and education.

## NEIGHBORHOOD GREEN UP ASSOCIATION ANNUAL REPORT

Over 100 families are members of the Neighborhood Greenup Association. Each member cleans a stretch of our roads, usually extending well beyond their own property lines. Ongoing greenup continues from April through November.

On Greenup Day in May we clean sections of roads in special need.

We also take part in the Connecticut River Greenup. With the generous help of North Star Canoe Rental we send our NGA flotilla down the river from Windsor to the Bow, and with the help of Great River Outfitters we clean a section of the river in Hartland and northern Windsor.

We thank the Town for their superb support in all ways and at all times.

We welcome with enthusiasm all new members.

Steve Aikenhead  
263-5439



## CEMETERY COMMISSIONERS REPORT

The town appropriation to the Cemetery Commission is used to maintain ten of our thirteen cemeteries. Maintenance usually involves brush or grass cutting, tree trimming, and grave stone and stone wall repair.

This year we were pleased to receive from a descendent of the owner the promise of assistance to help repair a broken gravestone. With a combination of his aid and a portion of the annual appropriation to the Cemetery Commission we will restore a Revolutionary War veteran's stone.

There are many stones in our outlying cemeteries in need of care. If we want our memorials to last, each generation must bear its responsibility for cemetery maintenance, both publicly and privately. If you are a descendant or friend of someone whose stone needs repair, and are in a position to contribute resources to help restore or replace deteriorated stones, please contact one of your Cemetery Commissioners.

Respectfully submitted,

Julia Lloyd Wright, chairperson  
Beverly Howe  
Michael Stankevich  
Robert Holtorf  
Ken Blum

## REPORTS OF TOWN SUPPORTED AGENCIES

### AMERICAN RED CROSS OF VERMONT & THE NEW HAMPSHIRE UPPER VALLEY

The American Red Cross of Vermont & the New Hampshire Upper Valley is a volunteer-based organization that provides immediate care to residents of our region, free to all and available 24/7/365, to assist with disaster. This help ranges from sheltering and feeding larger populations during a large scale incident to financial assistance for single residence fires and other incidents. This assistance can include a place to stay, food, clothing, medical care and rent assistance.

### CONNECTICUT RIVER TRANSIT

Connecticut River Transit Inc. (CRT) is a private, non-profit public transit provider serving 30 towns in Windham and Southern Windsor Counties, including Weathersfield. CRT provides public bus service including Commuter buses to the Upper Valley and volunteer network providing medical rides for the elderly, disabled and children and families who receive Medicaid. For more information please see our website at [www.crtransit.org](http://www.crtransit.org).

### GREEN MOUNTAIN RSVP

Green Mountain RSVP coordinates the work of volunteers age 55 and over. In Weathersfield RSVP volunteers donated time to the Proctor Library, Meals on Wheels, and are leading a free Bone Builders class at Martin Memorial Hall. These exercises help seniors fight the effects of osteoporosis. If you are interested in becoming an RSVP volunteer, Linda Husband can be reached at the Springfield office at (802) 885-2083.

Patricia Palencsar, Executive Director  
Green Mountain RSVP & Volunteer Center

### HEALTH CARE & REHABILITATION SERVICES

Health Care and Rehabilitation Services (HCRS) serves individuals, families, and children in Windham and Windsor counties who are living with mental illness, developmental disabilities, and substance use disorders (for more info: [www.hcrs.org](http://www.hcrs.org)). During FY12, HCRS provided 1,483 hours of services to 59 residents of the Town of Weathersfield.

### MAPLE LEAF FARM

Maple Leaf Farm provides comprehensive substance abuse services including medically supervised detoxification and residential treatment for adults age 18 and older. For more information visit [www.mapleleaf.org](http://www.mapleleaf.org).

### MEALS & WHEELS OF GREATER SPRINGFIELD

Meals & Wheels of Greater Springfield, Inc. has been serving meals to the elderly since 2000. The program serves the communities of Andover, Baltimore, Chester, Springfield and South Weathersfield. During the past fiscal year, volunteers delivered 37,314 hot, frozen and breakfast meals daily to those in need in the community "...so no senior goes hungry".



## **MT. ASCUTNEY PREVENTION PARTNERSHIP**

Mt. Ascutney Prevention Partnership, (MAPP), is a substance abuse prevention and health promotion coalition serving Weathersfield, Windsor, West Windsor, and Hartland. Efforts are aimed at decreasing underage drinking, prescription drug abuse, and protecting youth from the dangers of tobacco smoke. We also work to increase opportunities for physical activity and promote the availability of healthy foods. More information visit: [www.mappvt.org](http://www.mappvt.org).

## **MT. ASCUTNEY SUBCOMMITTEE OF THE CONNECTICUT RIVER JOINT COMMISSIONS**

Fourteen individuals representing diverse interests and vocations come together during subcommittee meetings to discuss issues relating to the health of the Connecticut River valley. Two members (and any number of alternates) can be nominated by each of the select boards of the municipalities of Plainfield, Cornish, Claremont, and Charlestown in New Hampshire and Hartland, Windsor, Weathersfield, Springfield, and Rockingham in Vermont. These people provide valuable local perspective and grassroots input on projects requiring permits being undertaken on the Connecticut River along the banks and tributaries in the member communities.

The Mt. Ascutney subcommittee also supports programs and the production of and widespread use of reports and brochures relevant to the maintenance, improvement, and recreational use of the river. Public education is an important component of the focus of the subcommittee; emphasis is on providing public outreach forums, hands-on workshops, and recreational opportunities as well as forming partnerships with area watershed groups, and raising awareness of local environmental issues impacting the river and the watershed. Points of view are appreciated from business leaders, landowners, paddlers, power boaters, fisher-folk, and members of the farming community, among others.

The subcommittee met 7 times during 2012 and expects to meet at least 6 times in 2013. These meetings are open to the public. New members are warmly welcomed, as are visitors.

Current members include:

### New Hampshire

Claremont – Doree Russell

Cornish – Michael Meeks

Plainfield – Elise Angelillo, Ted Moynihan

### Vermont

Hartland – Cordelia Merritt, Judy Howland

Rockingham – Tom Hernon, Margaret Perry

Springfield – Kelly Stettner (chair), Bill Manner, Kurt Staudter

Weathersfield – Gilbert Whittemore, Nancy Heatley

Windsor – Barbara Rhoad

### Vacant

Charlestown, NH

For a schedule of river subcommittee meetings and more information about the rich resources of the Connecticut River, please visit the Connecticut River Joint Commissions website at [www.crjc.org](http://www.crjc.org).

## **NORTHERN VERMONT RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL**

The Northern Vermont Resource Conservation and Development Council (RC&D) helps to bring together the technical, financial and administrative resources for towns with natural resource conservation, rural and community development issues, and rural fire protection through the dry hydrant grant program.

## **SENIOR SOLUTIONS - COUNCIL ON AGING**

Senior Solutions - Council on Aging received 165 calls on our Senior HelpLine; assisted 67 residents with Medicare Part D enrollment; 27 residents received in-home case management; 622 Senior meals were served at Mr.G's in Ascutney. Senior Solutions supports elders and their families to remain safely at home. We can be reached at [www.seniorsolutionsVT.org](http://www.seniorsolutionsVT.org)

## **SEVCA**

SEVCA has served the low-income population of Windham and Windsor counties since 1965. Our mission is: *“to enable people to cope with, and reduce the hardships of poverty; create sustainable self-sufficiency; and reduce the causes and move toward the elimination of poverty.”* SEVCA's key initiatives include: Family/Crisis Services; Head Start; Economic/Workforce Development; Thrift Stores/Textile Recycling; Weatherization; and Emergency Home Repair. [www.sevca.org](http://www.sevca.org)

## **VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED**

Founded in 1926, the Vermont Association for the Blind and Visually Impaired (VABVI) is the only private, non-profit organization to offer services and programs to Vermont's blind and visually impaired population at no cost to the individuals themselves. Last year, VABVI provided services to 1,301 Vermonters – including 288 children – from each of Vermont's 14 counties.

## **VISITING NURSE AND HOSPICE OF VERMONT AND NEW HAMPSHIRE**

The Visiting Nurse & Hospice is a compassionate, nonprofit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. Services are provided to all in need regardless of ability to pay. This past year the VNAH made 3,200 homecare visits to 89 Weathersfield residents and absorbed approximately \$73,603 in unreimbursed charges.

## **VOLUNTEERS IN ACTION**

Volunteers in Action is a community effort that brings together caring volunteers with neighbors in need of a helping hand. We provide the following support and services: transportation, friendly visits, telephone contact, walking companions, Lifeline installations, Meals on Wheels and Community Meals coordination. We conduct healthy group experiences for our neighbors and Grateful Gatherings for our volunteers.

## **WINDSOR CONNECTION RESOURCE CENTER**

The Windsor Connection Resource Center exists to bring vital services, education and enrichment opportunities to all community members, while offering information, referral, advocacy , case management and building a positive sense of community. In 2012, WCRC served 3,467 people in our local area with such services education, employment, counseling, crisis fuel , phone, fax and copier.

## **WINDSOR COUNTY PARTNERS**

Windsor County Partners' (WCP) adult volunteers commit to meet with their Junior Partners (ages 8-17) about 2 hours a week for a year. In this last year WCP served 12 people from Weathersfield through our community-based mentoring program as well as 46 school-based matches in Springfield. [www.WindsorCountyPartners.org](http://www.WindsorCountyPartners.org)

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## INDEPENDENT AUDITOR'S REPORT

**TOWN OF WEATHERSFIELD, VERMONT**  
**REPORTS ON SCHEDULE OF FEDERAL AWARDS,**  
**INTERNAL CONTROLS AND COMPLIANCE**  
**WITH LAWS AND REGULATIONS**  
**JUNE 30, 2012**



**TOWN OF WEATHERSFIELD, VERMONT**

**JUNE 30, 2012**

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**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN  
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH GOVERNMENT AUDITING STANDARDS**

The Selectboard  
Town of Weathersfield, Vermont

We have audited the financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town of Weathersfield, Vermont (the Town) as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements, and have issued our report thereon dated December 26, 2012. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

**Internal Control Over Financial Reporting**

Management of the Town is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the Town's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Town's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain matters, findings 12-1 and 12-2, which were not considered material weaknesses or significant deficiencies.

Management's responses to the findings identified in our audit are described in the accompanying schedule of findings and responses. We did not audit management's responses and, accordingly, we express no opinion on them.

This report is intended solely for the information and use of the Selectboard and the management of the Town and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Montpelier, Vermont  
December 26, 2012

*Mudgett, Jennett &  
Krogh-Wisner, P.C.*

**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE WITH REQUIREMENTS  
THAT COULD HAVE A DIRECT AND MATERIAL EFFECT ON EACH MAJOR  
PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE  
IN ACCORDANCE WITH OMB CIRCULAR A-133**

The Selectboard  
Town of Weathersfield, Vermont

**Compliance**

We have audited the Town of Weathersfield, Vermont's (the Town) compliance with the types of compliance requirements described in the U. S. Office of Management and Budget (OMB) Circular A-133, *Compliance Supplement* that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2012. The Town's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and responses. Compliance with the requirements of laws, regulations, contracts and grants applicable to its major federal programs is the responsibility of the Town's management. Our responsibility is to express an opinion on the Town's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Town's compliance with those requirements.

In our opinion, the Town of Weathersfield complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2012.

**Internal Control Over Compliance**

Management of the Town is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered the Town's internal control over compliance with the requirements that could have a direct and material effect on a major federal program to determine the auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, we identified a certain deficiency in internal control over compliance that we consider to be a significant deficiency as described in the accompanying schedule of findings and responses as item 12-3. A significant deficiency in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

#### **Schedule of Expenditures of Federal Awards**

We have audited the financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town as of and for the year ended June 30, 2012, and have issued our report thereon dated December 26, 2012. Our audit was performed for the purpose of forming our opinions on the financial statements that collectively comprise the Town's financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by OMB Circular A-133, and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain other procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statement or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated, in all material respects, in relation to the financial statements as a whole.

This report is intended solely for the information and use of the Selectboard and management of the Town, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than those specified parties.

Montpelier, Vermont  
January 10, 2013

*Mudgett, Jannett E.  
Krieg-Wisner, P.C.*

**TOWN OF WEATHERSFIELD, VERMONT  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grantor/Pass-through Grantor <u>Program Title</u>	<u>Federal CFDA Number</u>	<u>State/Federal Grant Number</u>	<u>Program Award Amount</u>	<u>Expenditures</u>
<b>U.S. Department of Energy:</b>				
Passed through the New England Grassroots Environment Fund -				
Conservation Research and Development				
Building the Power of Vermont Communities	81.086	N/A	\$ 3,000	\$ 3,000
<b>U.S. Department of Housing and Urban Development:</b>				
Passed through the Vermont Department of Buildings and General Services -				
Economic Development Initiative - Special Project				
Weathersfield Veteran's Memorial Monument	14.251	B-09-SP-VT-0469	45,900	11,764
<b>Institute of Museum and Library Services:</b>				
Passed through the State of Vermont, Department of Libraries -				
Grants to States				
State Library Program	45.310	01130 PL FFY12-00127	55	55
<b>U.S. Department of Homeland Security:</b>				
Passed through the Vermont Agency of Transportation -				
Disaster Grants - Public Assistance				
(Presidentially Declared Disasters)				
FEMA August 27 - September 2, 2011 Storm	97.036	FEMA-4022-DR- VT/FE0610	485,294	485,294
				\$ <u>500,113</u>

The accompanying notes are an integral part of this schedule.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE YEAR ENDED JUNE 30, 2012**

**1. Summary of significant accounting policies:**

The Town of Weathersfield, Vermont (the Town) is a unit of local government chartered by the State of Vermont. The Town operates under a Selectboard form of government and provides services as outlined in its charter.

A. Single Audit reporting entity - For purposes of complying with the Single Audit Act of 1984, as amended, the Town includes all funds and programs that are considered part of the primary governmental unit, as described in the basic financial statements as of and for the year ended June 30, 2012.

B. Basis of presentation - The information in the accompanying schedule is presented in accordance with U.S. Office of Management and Budget (OMB) Circular A-133.

1. Federal award - Pursuant to the Single Audit Act and OMB Circular A-133, federal award means federal financial assistance and federal cost-reimbursement contracts that non-federal entities receive directly from federal awarding agencies or indirectly from pass-through entities. The Town received federal awards which were primarily passed through agencies of the State of Vermont.

2. Federal financial assistance - In the Single Audit Act and OMB Circular A-133, federal financial assistance is defined as assistance provided by a federal agency, either directly or indirectly, in the form of grants, contracts, cooperative agreements, loan guarantees, property, interest subsidies, insurance, or direct appropriations. Federal financial assistance does not include direct federal cash payments to individuals.

3. Major and nonmajor programs - OMB Circular A-133 establishes risk-based criteria for determining major programs, which include the identification of Type A and Type B federal programs expended by the Town. The 2012 major (Type A) program was:

U.S. Department of Homeland Security, Disaster Grants - Public Assistance  
(Presidentially Declared Disasters) (CFDA No. 97.036).

C. Basis of accounting - The accompanying schedule of expenditures of federal awards includes the federal grant activity of the Town and is presented on the accrual basis of accounting. The information in the schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Therefore, some amounts presented in this schedule may differ from amounts presented in or used in the preparation of the basic financial statements.

**TOWN OF WEATHERSFIELD, VERMONT  
SCHEDULE OF FINDINGS AND RESPONSES  
AS OF JUNE 30, 2012**

**A. Summary of Auditor's Results:**

**Financial Statements -**

Type of auditor's report issued: *Unqualified*

Internal control over financial reporting:

- Material weakness(es) identified? *No*
- Significant deficiency(ies) identified? *None reported*

Noncompliance material to financial statements noted? *No*

**Federal Awards -**

Internal control over major programs:

- Material weakness(es) identified? *No*
- Significant deficiency(ies) identified? *Yes*

Type of auditor's report issued on compliance for major programs: *Unqualified*

Any audit findings disclosed that are required to be reported  
in accordance with Section 510(a) of OMB Circular A-133? *Yes*

Identification of major programs:

- *U.S. Department of Homeland Security:  
CFDA 97.036 - Disaster Grants - Public Assistance (Presidentially Declared Disasters).*

Dollar threshold used to distinguish between type A and type B programs: *\$300,000*

Auditee qualified as low-risk auditee? *No*

**B. Audit findings - financial statements:**

**12-1 Capital asset accounting:**

Condition - The Town's capital asset accounting policy states that "a physical inventory of all equipment and vehicles shall be completed each year and submitted to the Town Treasurer by June 1, beginning with calendar year 2002. The Town Treasurer shall maintain the documentation files for audit purposes, including reconciling balances to the general ledger." In prior years the accounting for capital assets had not been fully completed prior to our audit. During the year ended June 30, 2012, the Town Accountant conducted, with participation from various department personnel, a physical inventory of the Town's capital assets and reconciled it to the general ledger prior to our audit. However, during our audit, we proposed adjusting journal entries to correct retirements and record depreciation expense for the current year. The presentation of this activity is required for complete financial reporting.

Recommendation - We recommend the Town continue to perform a physical inventory of capital assets on an annual basis. We also recommend that the Town record all capital asset activity in the general ledger throughout the year.



**TOWN OF WEATHERSFIELD, VERMONT  
SCHEDULE OF FINDINGS AND RESPONSES  
AS OF JUNE 30, 2012**

**B. Audit findings - financial statements (continued):**

**12-1 Capital asset accounting (continued):**

Management's Response - As recommended by the Auditors, the Town will perform a physical inventory of capital assets on an annual basis and will record all capital asset activity in the general ledger throughout the year rather than just once at year's end.

**12-2 Cemetery accounts:**

Condition - The Cemetery Commission has maintained a bank account to account for the maintenance and general operations of the Town's cemeteries. This account is not recorded in the general ledger and is not subject to the internal controls of the Town.

Recommendation - We recommend the Town design internal controls over accounts that are not currently under direct supervision of the Town Treasurer.

Management's Response - As recommended by the Auditors, the Town will design internal controls over accounts that are not currently under direct supervision of the Town Treasurer.

**C. Audit findings - federal awards:**

**12-3 U.S. Department of Homeland Security - Disaster Grants - Public Assistance (Presidentially Declared Disasters) - (CFDA 97.036):**

Condition - During our audit testing we reviewed project worksheets and supporting FEMA account summary documentation for evidence of Management's review and certification of applicable costs. Expenditures for all project worksheets were combined in the same expenditures accounts within the general ledger, and were not reconciled to project worksheets, resulting in a duplication of invoices requested for reimbursement.

Criteria - The requirements for allowable costs are contained in Circular A-110 and A-87. Allowable costs determined to be eligible for reimbursement should be reconciled to project worksheets to ensure that all costs are properly requested for reimbursement.

Cause - Expenditures were not reconciled to project worksheets and were requested for reimbursement on multiple project worksheets.

Effect - Excess reimbursements were received for expenditures that were duplicated.

Questioned costs - We identified invoices totaling \$17,900 that were requested twice for reimbursement on project worksheets 0480 - Emergency, 1570 - Baltimore Road, 1134 - Green Valley Road and 2689 - Branch Brook Road.

Recommendation - We recommend that the Town routinely reconcile grant expenditures within the general ledger to requisitions submitted to grantor agencies.

**TOWN OF WEATHERSFIELD, VERMONT  
SCHEDULE OF FINDINGS AND RESPONSES  
AS OF JUNE 30, 2012**

**C. Audit findings - federal awards:**

**12-3 U.S. Department of Homeland Security - Disaster Grants - Public Assistance (Presidentially Declared Disasters) - (CFDA 97.036) (continued):**

Management's Response - As recommended by the Auditors, the Town will routinely reconcile grant expenditures within the general ledger to requisitions submitted to grantor agencies.

**STATUS OF PRIOR AUDIT FINDINGS  
AS OF JUNE 30, 2012**

The prior audit findings 11-1 and 11-2 are repeated in the current year as findings 12-1 and 12-2, respectively.

**TOWN OF WEATHERSFIELD, VERMONT**

**FINANCIAL STATEMENTS**

**JUNE 30, 2012**

**AND**

**INDEPENDENT AUDITOR'S REPORTS**

# TOWN OF WEATHERSFIELD, VERMONT

JUNE 30, 2012

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## INDEPENDENT AUDITOR'S REPORT

The Selectboard  
Town of Weathersfield, Vermont

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Weathersfield, Vermont (the Town) as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Weathersfield, as of June 30, 2012, and the respective changes in financial position and cash flows, where applicable, thereof, and the respective budgetary comparison for the General and Highway Funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated December 26, 2012 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying schedules 1 and 2 are presented for purposes of additional analysis, and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Montpelier, Vermont  
December 26, 2012

*Mudgett, Jennett &  
Krogh-Wisner, P.C.*

**TOWN OF WEATHERSFIELD, VERMONT  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
JUNE 30, 2012**

The following is a discussion and analysis of the Town of Weathersfield's financial performance, including an overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2012. Readers should consider this information in conjunction with the financial statements, which are located after this analysis. The Town implemented GASB Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments* during fiscal year 2004. This discussion and analysis provides comparisons between fiscal year 2012 and fiscal year 2011.

## **FINANCIAL HIGHLIGHTS**

### **Government-wide Highlights**

The Town's assets exceeded its liabilities at June 30, 2012 by \$3,641,308 compared to \$3,344,924 at June 30, 2011. This represents an increase in net assets of \$296,384 for fiscal year 2012. This would compare to an increase in net assets of \$615,876 for fiscal year 2011.

### **Fund Highlights**

At the end of the fiscal year, the Town's governmental funds reported a combined ending fund balance of \$1,236,126, an increase of \$226,891 in comparison to an increase of \$379,202 for the prior year. Of the total fund balance, \$605,873 represents amounts in our Reserve Fund that are restricted or committed for specific purposes, such as Solid Waste Management, Highway Equipment, Highway Capital Maintenance, Motorized Fire Equipment, Parks and Recreation, Clerk Records Maintenance, Dry Hydrant Fire Protection, Reappraisal Reserve, and others. In addition \$19,794 of the total fund balance relates to the Revolving Loan Fund formerly managed by Rockingham Area Community Land Trust.

### **Long-term Debt**

The Town's total debt decreased during the fiscal year to \$537,513, a decrease of \$27,846 or 5%. During fiscal year 2012, the Town issued new debt for a 10 wheel truck.

## **OVERVIEW OF THE FINANCIAL STATEMENTS**

The Town's financial statements consist of three sections: 1) Management's Discussion and Analysis, 2) Basic Financial Statements, and 3) Supplementary Schedules.

- **Management's Discussion and Analysis** - An introduction to the basic financial statements that is intended to be an easily read analysis of the Town's financial activities based on currently known facts, decisions or conditions.
- **Basic Financial Statements** - This section of the report includes government-wide financial statements, fund financial statements, and notes to the financial statements.
- **Supplementary Schedules** - This section of the report is not required by generally accepted accounting principles (GAAP) but is presented as supplementary information. It contains the combining information for individual other governmental funds.

## Government-wide Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business. The statements provide both short-term and long-term information about the Town's financial position, which helps readers determine whether the Town's financial position has improved or deteriorated during the fiscal year. These statements include all non-fiduciary financial activity on the full accrual basis of accounting. This means that all revenue and expenditures are reflected in the financial statements even if the related cash has not been received or paid as of June 30.

- **Statement of Net Assets** - This statement presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may indicate whether the financial position of the Town is improving or deteriorating.
- **Statement of Activities** - This statement presents information showing how the Town's net assets changed during the most recent fiscal year. All changes in net assets are reported when the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes or earned but unused vacation leave by employees).

## Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town's funds are categorized as governmental, proprietary or fiduciary.

- **Governmental Funds** - The basic services provided by the Town are reported in the fund financial statements. These statements provide a detailed, short-term view of the functions reported as governmental activities in the government-wide financial statements. The government-wide financial statements are reported using the full accrual basis of accounting, but the governmental fund financial statements are reported using the modified accrual basis of accounting. This allows the reader to focus on assets that can be readily converted to cash and determine whether there are adequate resources to meet the Town's current needs. Information is presented separately in the governmental fund statements for the General Fund, Highway Fund and Reserve Fund. Other governmental funds are shown as a single column and in detail in schedules 1 and 2.
- **Proprietary Funds** - Proprietary funds report activities that operate more like those of private-sector business and use the full accrual basis of accounting. Proprietary funds are reported as business-type activities on the government-wide financial statements. Since proprietary funds use full accrual basis accounting, there are no differences between amounts reported on the government-wide statements and the proprietary fund statements. The Town uses a proprietary fund to account for its Solid Waste Fund. The Solid Waste Fund records all activity for the transfer station.
- **Fiduciary Funds** - Fiduciary funds are used to account for resources held for the benefit of other parties. Fiduciary activity is not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The Town's fiduciary funds consist of the Agency Funds and Public Trust Funds.

## Reconciliation of Government-wide Financial Statements to Fund Financial Statements

The governmental activities of the government-wide financial statements and the governmental funds of the fund financial statements do not use the same accounting basis and measurement focus. Because the focus of governmental funds is more limited than that of the governmental activities, it is useful to compare the



information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. This comparison can help readers better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenue, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The following indicates some of the reporting differences between the governmental activities of the government-wide financial statements and the governmental funds of the fund financial statements.

- Capital assets used in governmental activities are not reported on governmental fund statements.
- Long-term liabilities, unless due and payable, are not included in the fund financial statements. These liabilities are only included in the government-wide statements.
- Other assets that are not available to pay for current period expenditures are deferred in governmental fund statements, but not deferred on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but is reported as expenditures in the fund financial statements.
- Bond proceeds provide current financial resources on the fund financial statements, but are recorded as long-term liabilities in the government-wide financial statements.

## FINANCIAL ANALYSIS

### Government-wide Financial Statements

The Town's combined assets exceeded its liabilities by \$3,641,308 during fiscal year 2012. Net assets increased by \$296,384 over the previous fiscal year's ending net assets of \$3,344,924.

#### Net Assets as of June 30, 2011 and 2012

	<u>2011</u>	<u>2012</u>
Current and Other Assets	\$ 1,623,739	\$ 1,921,553
Capital Assets	<u>2,470,154</u>	<u>2,535,467</u>
Total Assets	<u>4,093,893</u>	<u>4,457,020</u>
Current Liabilities	361,456	461,712
Noncurrent Liabilities	<u>387,513</u>	<u>354,000</u>
Total Liabilities	<u>748,969</u>	<u>815,712</u>
Net Assets:		
Invested in Capital Assets,		
Net of Related Debt	1,904,795	1,997,954
Restricted	176,883	921,290
Unrestricted	<u>1,263,246</u>	<u>722,064</u>
Total Net Assets	<u>\$ 3,344,924</u>	<u>\$ 3,641,308</u>

The largest portion of the Town's net assets (57%) reflects its investment in capital assets (e.g., land, buildings, equipment, construction in progress, and infrastructure) less any related outstanding debt used to acquire those assets. These assets are recorded net of depreciation in the financial statements. The Town uses these capital assets to provide services to citizens; therefore, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities. An additional portion of the Town's net assets (25%) represents restricted net assets. These resources are subject to external restrictions or constitutional provisions specifying how they may be used.

The following condensed financial information was derived from the Government-wide Statement of Activities and provides detail regarding the change in net assets.

**Changes in Net assets for the fiscal years ended June 30, 2011 and 2012**

	<u>2011</u>	<u>2012</u>
Revenues:		
Program Revenues:		
Charges for Services	\$ 368,644	\$ 394,805
Grants and Contributions	724,945	768,580
Other	<u>65,390</u>	<u>154,809</u>
	<u>1,158,979</u>	<u>1,318,194</u>
General Revenues:		
Property Taxes	1,681,043	1,624,760
Interest Income	<u>81,779</u>	<u>58,537</u>
	<u>1,762,822</u>	<u>1,683,297</u>
Total Revenues	<u>2,921,801</u>	<u>3,001,491</u>
Expenses:		
General Government	769,850	714,231
Public Safety	288,248	309,835
Highway and Roads	1,015,849	1,470,713
Interest on Debt	15,598	17,974
Solid Waste Facility	<u>216,380</u>	<u>192,354</u>
Total Expenses	<u>2,305,925</u>	<u>2,705,107</u>
Increase in Net Assets	615,876	296,384
Beginning Net Assets July 1	<u>2,729,048</u>	<u>3,344,924</u>
Ending Net Assets, June 30	<u>\$ 3,344,924</u>	<u>\$ 3,641,308</u>

Total expenses were \$2,305,925 and \$2,705,107 in fiscal years 2011 and 2012, respectively. The largest expenses were incurred for highway, general government and public safety. The expenses do not include capital outlays, which are reflected as capital assets in the government-wide statement of net assets.

Program revenues are derived directly from the program itself or from parties outside the reporting government's taxpayers or citizenry. They reduce the net cost of the function to be financed from government's general revenues. Total program revenue was \$2,921,801 in 2011 and \$3,001,491 in 2012, an increase of \$79,690. Some examples of program revenues are licenses and permits, zoning fees and transfer station tokens. Program revenues in the grants and contributions category include federal, state and local grants that are restricted for program use. The biggest increase in program revenues was in other which increased by \$89,419.

General revenues include property taxes and interest earnings. Total general revenues, all of which came from governmental activities, were \$1,762,822 in fiscal year 2011 and \$1,683,297 in fiscal year 2012. Approximately 96% of the Town's general revenues came from taxes in 2011 and 2012, while 58% of the total revenues came from taxes in 2011 but just 54% in 2012 due to the increase in grant revenue.

## Fund Financial Statements

The combined fund balance of the governmental funds was \$1,009,235 at June 30, 2011 and \$1,236,126 at June 30, 2012, an increase of \$226,891 which was comprised of an increase of \$46,563 in the Reserve Fund, an increase in the Highway Fund of \$11,243, and an increase in the General Fund of \$160,520 mainly due to a decrease of deferred tax revenue (delinquencies) of \$76,933. Deferred tax revenue is taxes billed but not collected within 60 days following year end. Of the governmental funds total fund balance of \$1,236,126 as of June 30, 2012, the General Fund balance is \$314,836 and the fund balances of the Highway Fund, Reserve Fund and Other Governmental Funds are \$264,257, \$605,873 and \$51,160, respectively.

As stated above, the most significant contributor to the General Fund increase was collection of deferred (delinquent) tax revenue amounting to \$76,933. Unfavorable expenditure variances were unbudgeted expenses for: Tax Abatements awarded by the Weathersfield Board of Abatement (\$33,462); Police Gas and Oil, due to increased patrols by part-time officers (\$3,633); Dry Hydrant Maintenance, due to the installation of new dry hydrants largely offset by grants (\$12,660); and Perkinsville School Reuse (architectural, legal, and other costs relating to planning for reuse of the shuttered school) (\$10,700).

In the Highway Fund, the increase of \$11,243 came in spite of \$409,568 in unbudgeted expenses to repair Town highways and bridges damaged by Tropical Storm Irene. These expenditures were offset by \$485,294 in unbudgeted revenues received from FEMA/VTrans. Unfavorable expenditure variances were unbudgeted expenses for: Contract Work (up \$5,028); Covered Bridge Insurance (up \$3,468); Culverts (up \$4,656); gravel purchase, due to an extremely bad "mud season" (\$65,842); and Tires, due to the price of tires increasing over the past year (\$11,473). Favorable expenditure variances were less-than-budgeted expenses for: Regular Wages, down due to vacancies in positions (down \$19,026), Overtime Wages (down \$5,261), Workmen's Compensation (down \$8,773), and Paving Repairs (down \$8,270).

Restricted and committed fund balances of the Reserve Fund set aside for specific purposes by the voters are as follows:

Conservation Commission	\$ 4,762
Fire department - equipment	1,356
Fire department - motorized equipment	122,083
Fire protection reserve	2,902
Highway equipment	52,255
Highway capital maintenance	47,262
Solid waste management	52,094
Parks and recreation	20,007
Police cruiser reserve	13,701
Rabies prevention and control reserve	3,038
Reappraisal reserve	130,627
Records maintenance	36,447
Records restoration - \$1 fee	22,730
Town Clerk computerization	13,134
Town office capital improvements	24,289
Martin Memorial Hall capital maintenance	16,865
Voting equipment	4,284
Center Grove preservation	1,001
Proctor Library	26,674
Aid to residents in need	10,362
	<u>\$ 605,873</u>

## Capital Assets

The following is a schedule of capital assets as of June 30, 2011 and 2012:

### Capital Assets June 30, 2011 and 2012

	<u>2011</u>	<u>2012</u>
Governmental activities:		
Land	\$ 148,400	\$ 148,400
Buildings	417,814	417,814
Infrastructure	1,524,468	1,524,468
Equipment	<u>2,015,934</u>	<u>1,904,759</u>
Total Capital Assets	4,106,616	3,995,441
Less Accumulated Depreciation	<u>1,661,192</u>	<u>1,478,514</u>
Capital Assets, Net	<u>\$ 2,445,424</u>	<u>\$ 2,516,927</u>
Business-type activities:		
Equipment	\$ 68,906	\$ 68,906
Less Accumulated Depreciation	<u>44,176</u>	<u>50,366</u>
Capital Assets, Net	<u>\$ 24,730</u>	<u>\$ 18,540</u>

The Town's governmental activities had \$2,445,424 and \$2,516,927 invested in capital assets, net of depreciation, on June 30, 2011 and June 30, 2012, respectively. The net increase between the two years amounted to \$71,503. This increase was primarily due to replacement of an aged dump truck in the Highway Department with a new 10 wheel truck.

## Debt

At the end of the fiscal year, the Town had \$537,513 in long-term debt outstanding, compared to \$565,359 in the prior year, a 5% decrease. Complete details follow:

### Long-term Debt at June 30, 2011 and 2012

	<u>2011</u>	<u>2012</u>
Fire Truck	\$ 110,000	\$ 90,000
Paving - Center Road	275,000	220,000
Grader	53,200	26,600
Backhoe	57,000	38,000
Dump Truck	33,334	-
Bridge reconstruction	11,000	-
Ford F150 police cruiser	25,825	12,913
2012 Dump Truck	<u>-</u>	<u>150,000</u>
Total Long-term Debt	<u>\$ 565,359</u>	<u>\$ 537,513</u>

## **Fiscal Year 2013 Budget**

For the current fiscal year, Fiscal Year 2013, management brought General Fund and Highway Fund budgets to voters at the March 2012 Town Meeting that maintained services while achieving a 2.7% decrease in taxes. Two reasons for a decrease in taxes were a reduction of \$39,557 in Highway expenditures and the use of \$50,000 of the General Fund Balance to reduce taxes. Collection of delinquent taxes has remained strong. We were successful in repairing the damages caused by Tropical Storm Irene without the need to borrow. A looming large expense for the Town will be redevelopment of the Perkinsville School site. In November, 2012, voters defeated a \$700,000 bond proposal to redevelop the site. The Selectboard is currently working to bring two new bond proposals to voters at the March 2013 Town Meeting.

## **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town's finances for all of its citizens, taxpayers, customers, and creditors. Questions concerning any of the information provided in the report, or requests for additional information should be addressed to the Weathersfield Town Manager, Post Office Box 550; Ascutney, Vermont 05030-0550.

**TOWN OF WEATHERSFIELD, VERMONT**  
**GOVERNMENT-WIDE STATEMENT OF NET ASSETS**  
**JUNE 30, 2012**

	<u>Governmental</u> <u>Activities</u>	<u>Business-type</u> <u>Activities</u>	<u>Totals</u>
<b>ASSETS:</b>			
Current assets -			
Cash and cash equivalents	\$ 1,202,261	\$ -	\$ 1,202,261
Delinquent taxes receivable	275,307	-	275,307
Interest and penalty receivable	186,772	-	186,772
Notes receivable	17,870	-	17,870
Notes receivable accrued interest	6,801	-	6,801
Grant receivable	177,249	-	177,249
Other receivables	55,293	-	55,293
Due from (to) other activities	<u>(48,302)</u>	<u>48,302</u>	<u>-</u>
Total current assets	<u>1,873,251</u>	<u>48,302</u>	<u>1,921,553</u>
Noncurrent assets -			
Capital assets	3,995,441	68,906	4,064,347
less - accumulated depreciation	<u>(1,478,514)</u>	<u>(50,366)</u>	<u>(1,528,880)</u>
Total noncurrent assets	<u>2,516,927</u>	<u>18,540</u>	<u>2,535,467</u>
Total assets	<u>4,390,178</u>	<u>66,842</u>	<u>4,457,020</u>
<b>LIABILITIES:</b>			
Current liabilities -			
Accounts payable	163,367	-	163,367
Accrued expenses	53,042	632	53,674
Deferred accrued interest	6,801	-	6,801
Deferred grant revenue	6,505	-	6,505
Due to fiduciary funds	47,852	-	47,852
Current portion of long-term debt	<u>183,513</u>	<u>-</u>	<u>183,513</u>
Total current liabilities	<u>461,080</u>	<u>632</u>	<u>461,712</u>
Noncurrent liabilities -			
Long-term debt	<u>354,000</u>	<u>-</u>	<u>354,000</u>
Total noncurrent liabilities	<u>354,000</u>	<u>-</u>	<u>354,000</u>
Total liabilities	<u>815,080</u>	<u>632</u>	<u>815,712</u>
<b>NET ASSETS:</b>			
Invested in capital assets, net of related debt	1,979,414	18,540	1,997,954
Restricted	921,290	-	921,290
Unrestricted	<u>674,394</u>	<u>47,670</u>	<u>722,064</u>
Total net assets	<u>\$ 3,575,098</u>	<u>\$ 66,210</u>	<u>\$ 3,641,308</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**GOVERNMENT-WIDE STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2012**

	Expenses	Program Revenues			Net (Expense) Revenue and		
		Grants and Contributions	Charges for Services	Other	Changes in Net Assets		
					Governmental Activities	Business-type Activities	Totals
<b>FUNCTIONS/PROGRAMS:</b>							
Governmental activities -							
General government	\$ 714,231	\$ 122,828	\$ 52,062	\$ 81,988	\$ (457,353)	\$ -	\$ (457,353)
Public safety	309,835	-	19,829	31,361	(258,645)	-	(258,645)
Highway and roads	1,470,713	645,752	85,558	39,385	(700,018)	-	(700,018)
Interest	<u>17,974</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(17,974)</u>	<u>-</u>	<u>(17,974)</u>
Total governmental activities	<u>2,512,753</u>	<u>768,580</u>	<u>157,449</u>	<u>152,734</u>	<u>(1,433,990)</u>	<u>-</u>	<u>(1,433,990)</u>
Business-type activities -							
Solid waste facility	192,354	-	237,356	2,075	-	47,077	47,077
Total business-type activities	<u>192,354</u>	<u>-</u>	<u>237,356</u>	<u>2,075</u>	<u>-</u>	<u>47,077</u>	<u>47,077</u>
	<u>\$ 2,705,107</u>	<u>\$ 768,580</u>	<u>\$ 394,805</u>	<u>\$ 154,809</u>	<u>(1,433,990)</u>	<u>47,077</u>	<u>(1,386,913)</u>
GENERAL REVENUES - PROPERTY TAXES							
- INTEREST INCOME							
					1,624,760	-	1,624,760
					<u>58,537</u>	<u>-</u>	<u>58,537</u>
					<u>1,683,297</u>	<u>-</u>	<u>1,683,297</u>
CHANGE IN NET ASSETS					249,307	47,077	296,384
NET ASSETS, July 1, 2011					<u>3,325,791</u>	<u>19,133</u>	<u>3,344,924</u>
NET ASSETS, June 30, 2012					<u>\$ 3,575,098</u>	<u>\$ 66,210</u>	<u>\$ 3,641,308</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**BALANCE SHEET - GOVERNMENTAL FUNDS**

**JUNE 30, 2012**

(Page 1 of 2)

	General Fund	Highway Fund	Reserve Fund	Other Governmental Funds	Totals Governmental Funds
<u>ASSETS</u>					
Cash and cash equivalents	\$ 570,404	\$ -	\$ 610,467	\$ 21,390	\$ 1,202,261
Delinquent taxes receivable	275,307	-	-	-	275,307
Interest and penalty receivable	186,772	-	-	-	186,772
Notes receivable	-	-	-	17,870	17,870
Notes receivable accrued interest	-	-	-	6,801	6,801
Grant receivable	-	177,249	-	-	177,249
Other receivable	29,673	4,400	-	21,220	55,293
Due from other funds	-	111,313	-	3,320	114,633
Total assets	\$ 1,062,156	\$ 292,962	\$ 610,467	\$ 70,601	\$ 2,036,186
<u>LIABILITIES AND FUND EQUITY</u>					
<u>LIABILITIES:</u>					
Accounts payable	\$ 158,992	\$ -	\$ -	\$ 4,375	\$ 163,367
Accrued expenses	22,577	28,705	-	1,760	53,042
Deferred accrued interest	-	-	-	6,801	6,801
Deferred grant revenue	-	-	-	6,505	6,505
Deferred tax revenue	359,558	-	-	-	359,558
Due to other funds	206,193	-	4,594	-	210,787
Total liabilities	747,320	28,705	4,594	19,441	800,060
<u>FUND BALANCES:</u>					
Restricted	-	-	205,976	19,794	225,770
Committed	-	264,257	399,897	31,366	695,520
Unassigned	314,836	-	-	-	314,836
Total fund balances	314,836	264,257	605,873	51,160	1,236,126
Total liabilities and fund equity	\$ 1,062,156	\$ 292,962	\$ 610,467	\$ 70,601	\$ 2,036,186

The notes to financial statements are an integral part of this statement.



**TOWN OF WEATHERSFIELD, VERMONT**  
**BALANCE SHEET - GOVERNMENTAL FUNDS**  
**JUNE 30, 2012**  
(Page 2 of 2)

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF NET ASSETS:**

Amount reported on Balance Sheet - Governmental Funds - total fund balances	\$ 1,236,126
Amounts reported for governmental activities in the Government-wide Statement of Net Assets are different because -	
Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.	
Capital assets	3,995,441
Accumulated depreciation	(1,478,514)
Deferred taxes are reported in the governmental funds to offset uncollected taxes which are not available financial resources.	359,558
Liabilities not due and payable in the current period are not reported in the funds.	
Long-term debt	<u>(537,513)</u>
Net Assets of Governmental Activities - Government-wide Statement of Net Assets	\$ <u>3,575,098</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF REVENUE, EXPENDITURES AND**  
**CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2012**

(Page 1 of 3)

	General Fund	Highway Fund	Reserve Fund	Other Governmental Funds	Totals Governmental Funds
<b>REVENUE:</b>					
Property taxes	\$ 865,226	\$ 815,938	\$ -	\$ -	\$ 1,681,164
Interest and penalty on taxes	77,294	-	-	-	77,294
Intergovernmental	97,936	645,752	-	24,892	768,580
Departmental income	85,095	85,308	-	-	170,403
Fees, licenses and permits	-	250	-	-	250
Interest and dividends	1,284	-	404	83	1,771
Sale of capital assets	1,675	25,000	-	-	26,675
Miscellaneous	41,994	14,385	55,819	658	112,856
Total revenue	<u>1,170,504</u>	<u>1,586,633</u>	<u>56,223</u>	<u>25,633</u>	<u>2,838,993</u>
<b>EXPENDITURES:</b>					
General government	584,432	-	9,982	25,424	619,838
Public safety	273,271	-	-	-	273,271
Library	-	-	-	61,087	61,087
Cemetery	-	-	-	538	538
Highway department	-	1,365,385	-	-	1,365,385
Capital outlay	-	221,563	-	-	221,563
Debt service -					
Principal	32,912	144,934	-	-	177,846
Interest	4,832	13,142	-	-	17,974
Appropriations	24,068	-	-	-	24,068
Transfer to the Town of Cavendish	-	-	-	532	532
Total expenditures	<u>919,515</u>	<u>1,745,024</u>	<u>9,982</u>	<u>87,581</u>	<u>2,762,102</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF REVENUE, EXPENDITURES AND**  
**CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2012**

(Page 2 of 3)

	General Fund	Highway Fund	Reserve Fund	Other Governmental Funds	Totals Governmental Funds
EXCESS OF REVENUE OR (EXPENDITURES)	<u>250,989</u>	<u>(158,391)</u>	<u>46,241</u>	<u>(61,948)</u>	<u>76,891</u>
OTHER FINANCING SOURCES (USES):					
Debt proceeds	-	150,000	-	-	150,000
Transfer in (out), net	<u>(90,469)</u>	<u>19,634</u>	<u>322</u>	<u>70,513</u>	<u>-</u>
Total other financing sources (uses)	<u>(90,469)</u>	<u>169,634</u>	<u>322</u>	<u>70,513</u>	<u>150,000</u>
NET CHANGE IN FUND BALANCES	160,520	11,243	46,563	8,565	226,891
FUND BALANCES, July 1, 2011	<u>154,316</u>	<u>253,014</u>	<u>559,310</u>	<u>42,595</u>	<u>1,009,235</u>
FUND BALANCES, June 30, 2012	<u>\$ 314,836</u>	<u>\$ 264,257</u>	<u>\$ 605,873</u>	<u>\$ 51,160</u>	<u>\$ 1,236,126</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF REVENUE, EXPENDITURES AND**  
**CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2012**

(Page 3 of 3)

**RECONCILIATION OF THE STATEMENT OF REVENUE, EXPENDITURES  
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS TO  
THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:**

Net change in fund balance - total Governmental Funds \$ 226,891

Amounts reported for governmental activities in the Government-wide  
Statement of Activities are different because -

Governmental funds report capital outlays as expenditures. However,  
in the Statement of Activities, the cost of those assets is allocated  
over their estimated useful lives as depreciation expense.

Additions to capital assets, net of dispositions	221,563
Depreciation	(150,060)

Property tax revenue in governmental funds includes deferred revenue  
of the prior year but excludes deferred revenue of the current year  
as taxes uncollected within 60 days are unavailable at year end.

Prior year	(436,491)
Current year	359,558

The issuance of long-term debt provides current financial resources  
to governmental funds, while the repayment of the principal of  
long-term debt consumes the current financial resources of  
governmental funds. Neither transaction has any effect on net assets.

Debt proceeds	(150,000)
Debt service - principal	<u>177,846</u>

Change in Net Assets of Governmental Activities - Government-wide Statement of Activities \$ 249,307

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF REVENUE AND EXPENDITURES -**  
**BUDGET AND ACTUAL - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2012**

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<b>REVENUE:</b>			
Property taxes	\$ 717,558	\$ 797,485	\$ 79,927
Property taxes raised for deficit reduction	67,741	67,741	-
Interest and penalty on taxes	92,000	77,294	(14,706)
Intergovernmental	94,250	97,936	3,686
Town Clerk	29,062	29,741	679
Listers	16,100	16,055	(45)
Zoning	6,560	6,307	(253)
Police department	24,415	32,992	8,577
Interest income	1,320	1,284	(36)
Sale of equipment	-	1,675	1,675
Miscellaneous	<u>22,075</u>	<u>41,994</u>	<u>19,919</u>
Total revenue	<u>1,071,081</u>	<u>1,170,504</u>	<u>99,423</u>
<b>EXPENDITURES:</b>			
General government	329,653	346,112	(16,459)
Town Treasurer	32,482	35,796	(3,314)
Town Clerk	93,557	89,869	3,688
Listers	44,792	32,503	12,289
Zoning	38,521	38,605	(84)
Police department	142,965	136,196	6,769
Constable	7,412	1,589	5,823
Ambulance service	22,304	22,304	-
Fire department	93,087	113,182	(20,095)
Martin Memorial Hall	21,192	20,516	676
Lands and grounds	17,300	21,031	(3,731)
Appropriations	24,068	24,068	-
Debt service -			
Principal	32,912	32,912	-
Interest	<u>8,836</u>	<u>4,832</u>	<u>4,004</u>
Total expenditures	<u>909,081</u>	<u>919,515</u>	<u>(10,434)</u>
<b>EXCESS OF REVENUE</b>			
<b>OR (EXPENDITURES)</b>	<u>162,000</u>	<u>250,989</u>	<u>88,989</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Transfer in (out), net	<u>(162,000)</u>	<u>(90,469)</u>	<u>71,531</u>
Total other financing sources (uses)	<u>(162,000)</u>	<u>(90,469)</u>	<u>71,531</u>
<b>NET CHANGE IN FUND BALANCE</b>	\$ <u>-</u>	\$ <u>160,520</u>	\$ <u>160,520</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF REVENUE AND EXPENDITURES -**  
**BUDGET AND ACTUAL - HIGHWAY FUND**  
**FOR THE YEAR ENDED JUNE 30, 2012**

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
REVENUE:			
Property taxes	\$ 813,705	\$ 815,938	\$ 2,233
Intergovernmental	145,000	645,752	500,752
Departmental income	76,500	85,308	8,808
Permits	320	250	(70)
Sale of equipment	12,000	25,000	13,000
Miscellaneous	700	5,120	4,420
Insurance reimbursement	-	9,265	9,265
Total revenue	<u>1,048,225</u>	<u>1,586,633</u>	<u>538,408</u>
EXPENDITURES:			
Wages and benefits	435,487	398,703	36,784
Administration	9,900	9,677	223
Equipment supplies and maintenance	166,520	180,532	(14,012)
Paving and projects	10,000	9,949	51
Salt, gravel, culverts and signs	68,500	64,426	4,074
Sand and gravel extraction	115,761	184,291	(68,530)
Maintenance of equipment	94,414	108,197	(13,783)
Emergency	-	409,568	(409,568)
Miscellaneous	1,300	42	1,258
Capital outlay	165,875	221,563	(55,688)
Debt service -			
Principal	144,934	144,934	-
Interest	<u>12,480</u>	<u>13,142</u>	<u>(662)</u>
Total expenditures	<u>1,225,171</u>	<u>1,745,024</u>	<u>(519,853)</u>
EXCESS OF REVENUE OR (EXPENDITURES)	<u>(176,946)</u>	<u>(158,391)</u>	<u>18,555</u>
OTHER FINANCING SOURCES (USES):			
Debt proceeds	150,000	150,000	-
Transfer in (out), net	<u>26,946</u>	<u>19,634</u>	<u>(7,312)</u>
Total other financing sources (uses)	<u>176,946</u>	<u>169,634</u>	<u>(7,312)</u>
NET CHANGE IN FUND BALANCE	\$ <u>-</u>	\$ <u>11,243</u>	\$ <u>11,243</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF NET ASSETS - PROPRIETARY FUND**  
**JUNE 30, 2012**

	Solid Waste <u>Fund</u>
<u>ASSETS</u>	
Current assets	
Due from other funds	\$ <u>48,302</u>
Total current assets	<u>48,302</u>
Noncurrent assets:	
Capital assets, net	<u>18,540</u>
Total noncurrent assets	<u>18,540</u>
 Total assets	 \$ <u>66,842</u>
 <u>LIABILITIES AND NET ASSETS</u>	
LIABILITIES:	
Current liabilities:	
Accrued expenses	\$ <u>632</u>
Total current liabilities	<u>632</u>
 NET ASSETS:	
Invested in capital assets, net of related debt	18,540
Unrestricted	<u>47,670</u>
Total net assets	<u>66,210</u>
 Total liabilities and net assets	 \$ <u>66,842</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT  
STATEMENT OF REVENUES, EXPENSES AND  
CHANGE IN NET ASSETS - PROPRIETARY FUND  
FOR THE YEAR ENDED JUNE 30, 2012**

	Solid Waste <u>Fund</u>
OPERATING REVENUES:	
Assessments	\$ 77,154
User fees	145,518
Recycling income	14,684
Other income	<u>2,075</u>
Total operating revenues	<u>239,431</u>
OPERATING EXPENSES:	
Salaries and wages	34,005
Benefits	6,720
Compactor	15,797
Disposal	8,431
Highway services	23,240
Insurance	1,406
Recycling expense	26,366
Maintenance of equipment	291
Supplies	1,721
Tippage	64,198
Utilities	1,771
Depreciation	6,190
Miscellaneous	<u>2,218</u>
Total operating expenses	<u>192,354</u>
OPERATING INCOME/CHANGE IN NET ASSETS	47,077
NET ASSETS, July 1, 2011	<u>19,133</u>
NET ASSETS, June 30, 2012	\$ <u>66,210</u>

The notes to financial statements are an integral part of this statement.



**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF CASH FLOWS -**  
**PROPRIETARY FUND**  
**FOR THE YEAR ENDED JUNE 30, 2012**

	Solid Waste <u>Fund</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>	
Cash received from customers	\$ 162,277
Cash received from assessments	77,154
Cash paid to suppliers for goods and services	(152,159)
Cash paid to employees for services	<u>(34,950)</u>
Net cash provided (used) by operating activities	<u>52,322</u>
 <b>CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>	
Change in due to/from other funds	<u>(52,322)</u>
Net cash provided (used) by noncapital financing activities	<u>(52,322)</u>
 <b>NET INCREASE IN CASH AND CASH EQUIVALENTS</b>	-
 <b>CASH AND CASH EQUIVALENTS, July 1, 2011</b>	<u>-</u>
 <b>CASH AND CASH EQUIVALENTS, June 30, 2012</b>	\$ <u><u>-</u></u>
 <b>RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES:</b>	
Operating income	\$ 47,077
Adjustments to reconcile operating income to net cash provided (used) by operating activities -	
Depreciation	6,190
Increase (decrease) in liabilities:	
Accrued expenses	<u>(945)</u>
Net cash provided (used) by operating activities	\$ <u><u>52,322</u></u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF NET ASSETS -**  
**FIDUCIARY FUNDS**  
**JUNE 30, 2012**

	Agency Funds	Public Trust Funds
ASSETS:		
Cash and cash equivalents	\$ -	\$ 56,050
Investments	-	1,243,275
Due from other funds	<u>47,852</u>	<u>-</u>
Total assets	<u>47,852</u>	<u>1,299,325</u>
LIABILITIES		
	<u>47,852</u>	<u>-</u>
NET ASSETS:		
Total net assets	\$ <u>-</u>	\$ <u>1,299,325</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**STATEMENT OF CHANGE IN NET ASSETS -**  
**FIDUCIARY FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2012**

	Public Trust <u>Funds</u>
ADDITIONS:	
Investment income	\$ 35,096
Increase in fair value of investments	<u>9,934</u>
	<u>45,030</u>
DEDUCTIONS:	
Miscellaneous expense	<u>33,185</u>
	<u>33,185</u>
CHANGE IN NET ASSETS	11,845
NET ASSETS, July 1, 2011	<u>1,287,480</u>
NET ASSETS, June 30, 2012	\$ <u>1,299,325</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2012**

**1. Summary of significant accounting policies:**

The Town of Weathersfield, Vermont (the Town) is a unit of local government chartered by the State of Vermont. The Town operates under a Selectboard form of government and provides services as outlined in its charter. The following is a summary of the more significant accounting policies used by the Town.

- A. Reporting entity - The Town is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities. Based on these criteria, there are no other entities which are component units of the Town.

The financial statements of the Town have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes GAAP for governmental units.

- B. Government-wide and fund financial statements - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the statement of net assets and the statement of activities) report information on all of the nonfiduciary activities of the Town. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

In the government-wide statement of net assets, the financial position of the Town is consolidated and incorporates capital assets as well as long-term debt and obligations. The government-wide statement of activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

- C. Basis of presentation - The accounts of the Town are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures or expenses, as appropriate.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2012**

**1. Summary of significant accounting policies (continued):**

C. Basis of presentation (continued) -

The Town reports the following major governmental funds:

General Fund - The General Fund is the primary operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Highway Fund - This fund is used to account for the activity of maintaining the Town's roads.

Reserve Fund - The Reserve Fund accounts for funds set aside for a specific purpose.

The Town reports the following major proprietary fund:

Solid Waste Fund - The solid waste operations are accounted for in this fund.

The Town also reports fiduciary funds which are used to account for resources held for the benefit of parties outside the Town. The Town's fiduciary funds are the Public Trust Funds and Agency Funds.

- D. Measurement focus and basis of accounting - The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported on a current financial resource measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is due.

Property taxes are recognized as revenue in the year for which taxes have been levied, provided they are collected within 60 days after year end. Licenses and permits, fines and forfeitures and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings and certain intergovernmental grants are recorded as earned.

Private-sector standards of accounting and financial reporting issued prior to December 1989 are generally followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with guidance of the GASB. The Town has not elected the option of following private-sector guidance issued subsequent to 1989.

The proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services in connection with the fund's principal ongoing operations. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2012**

**1. Summary of significant accounting policies (continued):**

E. Budgets and budgetary accounting - The Town follows these procedures in establishing the budgetary data for the General and Highway Funds:

1. The Town Manager prepares the annual operating budgets for the Town's fiscal year ending June 30<sup>th</sup> prior to Town Meeting in March, using budget requests submitted by department heads, Town officials, commissions and boards. The proposed budgets are submitted to the Budget Advisory Committee and the Selectboard.
2. The Budget Advisory Committee and the Selectboard hold a series of joint public meetings to review and amend the proposed budgets. The budgets are then approved by the Selectboard for balloting.
3. The budgets and a warning of the Town Meeting are published in the Town report, which is distributed or made available to all citizens.
4. The budgets are voted on at the annual Town Meeting.

F. Cash and cash equivalents - The Town considers all cash accounts, which are not subject to withdrawal restrictions or penalties, and all highly liquid debt instruments purchased with a maturity of three months or less to be cash equivalents.

G. Compensated absences - Sick leave does not vest for any employee. It is accounted for as an expenditure when paid. The Town allows employees to use vacation and compensatory time benefits in the subsequent year. Accrued vacation benefits of \$36,592 have been recorded in the governmental funds and are included in the accrued expenses on the government-wide statement of net assets. No accrued vacation benefits were recorded in the Solid Waste Fund.

H. Capital assets - Capital assets, which include property, plant, equipment, and infrastructure, are reported in the applicable governmental or business-type activities columns in the government-wide financial statements and in the proprietary fund financial statements. Capital assets are defined by the Town as assets with an initial, individual cost and estimated useful life greater than the thresholds set by the Town for each asset class. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation. Major outlays for capital assets and improvements are capitalized as projects are constructed. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Capital assets of the Town are depreciated using the straight-line method over the following useful lives:

Buildings	50 years
Infrastructure	50 years
Machinery and equipment	5 - 10 years
Furniture and office equipment	5 - 20 years

I. Deferred revenue - The Town has recorded, in the General Fund, deferred revenue from property taxes and related penalties and interest which have not been collected within 60 days following year end and are not considered available for current year operations. The Town has recorded certain grants as deferred revenue until they are expended.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2012**

**1. Summary of significant accounting policies (continued):**

- J. Risk management - The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; injuries to employees and others; and environmental liability. The Town manages these risks through commercial insurance packages and participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. There have been no claims resulting from these risks in any of the past three fiscal years.
- K. Property taxes - Property taxes attach as an enforceable lien on property owned as of April 1<sup>st</sup>. Property taxes for the fiscal year ended June 30, 2012 were payable in four installments due August 17, 2011, November 9, 2011, February 8, 2012 and May 9, 2012.
- L. Estimates - The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures, or expenses, during the reporting period. Actual results could differ from those estimates.
- M. Fund equity - In the fund financial statements, governmental funds may report five categories of fund balances: nonspendable, restricted, committed, assigned and unassigned.

Nonspendable fund balance includes amounts associated with inventory, prepaid expenditures, long-term loans or notes receivable, and trust fund principal to be held in perpetuity.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for specific purposes determined by the Town's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Town Meetings.

Assigned fund balance includes amounts that are intended to be used by the Town for specific purposes, as authorized by the Selectboard.

Unassigned fund balance is the residual classification for the government's General Fund and includes all spendable amounts not contained in another classification.

The Town's policy is to apply expenditures to fund balance in the order of restricted, committed, assigned, and unassigned unless the Selectboard specifies otherwise.

**2. Cash and investments:**

Custodial credit risk - deposits - Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. As of June 30, 2012, all of the Town's bank balance of \$1,249,421 was fully insured and collateralized.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2012**

**2. Cash and investments (continued):**

At June 30, 2012, the Town held the following investments:

<u>Investment</u>	<u>Market Value</u>
Government bonds	\$ 333,327
Mutual funds - stock	213,040
Mutual funds - fixed	296,590
Common stock	<u>400,318</u>
	\$ <u>1,243,275</u>

Concentration of credit risk - The Town places no limit on the amount the Town may invest in any one issuer. More than 5% of the Town's investments are in an exchange traded bond fund held at the People's United Bank, which represents 23.86% of the Town's total investments.

Interest rate risk - As a means of limiting its exposure to fair value losses arising from rising interest rates, the Town's investment policy limits fixed income investment maturity to a maximum of ten years and limits the weighted-average maturity to a maximum of five years. At June 30, 2012, the future maturity of the Town's investments subject to interest rate risk is as follows:

	<u>Fair Value</u>	<u>Investment Maturity</u>		
		<u>Less than One Year</u>	<u>1 to 5 Years</u>	<u>6 to 10 Years</u>
Government bonds	\$ <u>333,327</u>	\$ <u>51,684</u>	\$ <u>251,565</u>	\$ <u>30,078</u>

Credit risk - The Town's policy indicates that investments held in the form of equity securities should not exceed 60% of total investments. The Town held approximately 49% of its total investments in the form of equity securities. The policy limits investments in mutual bond funds to those with a rating of AA or better and limits investment in bonds to those with a rating of A or better, as rated by Standard & Poor's.

**3. Notes receivable:**

At June 30, 2012 the Town held the following notes receivable:

Loan secured by a mortgage, due in full with 2.5% simple interest when the mortgaged property is sold.	\$ 15,322
Loan secured by a mortgage, interest at 2.5%, monthly payments of \$76, beginning May 1998, matured May 2012.	75
Loan secured by a mortgage, interest at 2.5%, monthly payments of \$42, beginning February 1995, matures January 2015.	<u>2,473</u>
	\$ <u>17,870</u>



**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2012**

**4. Interfund receivable and payable:**

Interfund receivable and payable balances due to the pooling of cash in the General Fund at June 30, 2012 were:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$ -	\$ 206,193
Highway Fund	111,313	-
Reserve Fund	-	4,594
Other Governmental Funds	3,320	-
Solid Waste Fund	48,302	-
Agency Funds	<u>47,852</u>	<u>-</u>
	\$ <u>210,787</u>	\$ <u>210,787</u>

**5. Interfund transfers:**

Interfund transfers for the year ended June 30, 2012 consisted of the following:

	<u>Transfer In</u>	<u>Transfer Out</u>
General Fund	\$ 21,234	\$ 111,703
Highway Fund	71,563	51,929
Reserve Fund	93,119	92,797
Other Governmental Funds	<u>70,513</u>	<u>-</u>
	\$ <u>256,429</u>	\$ <u>256,429</u>

Transfers from the General Fund to the Other Governmental Funds totaling \$70,513 resulted from annual appropriations of tax revenue to the Library and Cemetery Funds and an approved transfer from the Library Reserve to the Library Fund towards current year expenditures. Transfers from the General and Highway Funds to the Reserve Fund totaling \$93,119 result from budgeted transfers to reserve additional funds. Transfers from the Reserve Fund to the General and Highway Funds totaling \$92,797 result from purchases approved to be paid from the Reserve Fund.

**6. Property tax collection agent:**

The Town acts as an agent to collect property taxes for the Village of Perkinsville and the Ascutney Fire District #2. During fiscal year 2012, the Town collected and remitted \$3,614 to the Village of Perkinsville Treasurer and \$5,944 to the Ascutney Fire District #2 Treasurer.

**7. Short-term debt:**

During the year ended June 30, 2012, the Town signed a \$200,000 tax anticipation note payable with interest at 2.25% and a \$440,000 current expense note payable with interest at 1.65%. The Town did not borrow against either of these notes during the fiscal year.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2012**

**8. Long-term debt:**

The Town is indebted at June 30, 2012 as follows:

Governmental activities -

10 year bond, for purchase of a fire truck due December 2016, with annual principal payments of \$20,000 plus semiannual interest payments ranging between 3.84% and 4.33%.	\$ 90,000
2 year capital equipment note, for purchase of a grader due October 2012, with annual principal payments of \$26,600 plus interest of 2.50%.	26,600
5 year capital equipment note, for purchase of a backhoe due June 2014, with annual principal payments of \$19,000 plus interest of 3.25%.	38,000
5 year capital improvement note, for paving improvements due July 2015, with annual principal payments of \$55,000 plus interest of 3.25%.	220,000
2 year capital equipment note, for purchase of a police cruiser due September 2012, with annual principal payments of \$12,912 plus interest at 2.50%.	12,913
1 year capital equipment note with planned renewal, for purchase of a dump truck due November 2012, with interest at 2.00%.	<u>150,000</u>
	<b>\$ <u>537,513</u></b>

The following is a summary of changes in long-term debt:

	Balance <u>July 1, 2011</u>	<u>Increase</u>	<u>Decrease</u>	Balance <u>June 30, 2012</u>	Due Within <u>One Year</u>
Governmental activities -					
Fire truck	\$ 110,000	\$ -	\$ 20,000	\$ 90,000	\$ 20,000
Grader	53,200	-	26,600	26,600	26,600
Backhoe	57,000	-	19,000	38,000	19,000
Dump truck	33,334	-	33,334	-	-
Bridge reconstruction	11,000	-	11,000	-	-
Paving projects	275,000	-	55,000	220,000	55,000
Police cruiser	25,825	-	12,912	12,913	12,913
Dump truck	<u>-</u>	<u>150,000</u>	<u>-</u>	<u>150,000</u>	<u>50,000</u>
	<b>\$ <u>565,359</u></b>	<b>\$ <u>150,000</u></b>	<b>\$ <u>177,846</u></b>	<b>\$ <u>537,513</u></b>	<b>\$ <u>183,513</u></b>

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2012**

**8. Long-term debt (continued):**

Annual maturities of long-term debt are as follows:

Year ending June 30,	<u>Governmental Activities</u>	
	<u>Principal</u>	<u>Interest</u>
2013	\$ 183,513	\$ 15,744
2014	144,000	10,524
2015	125,000	6,283
2016	75,000	2,648
2017	<u>10,000</u>	<u>216</u>
	\$ <u>537,513</u>	\$ <u>35,415</u>

**9. Capital assets:**

Changes in capital assets for governmental activities consisted of the following:

	<u>Balance</u> <u>July 1, 2011</u>	<u>Increase</u>	<u>Decrease</u>	<u>Balance</u> <u>June 30, 2012</u>
Governmental activities -				
Capital assets, not depreciated:				
Land	\$ 148,400	\$ -	\$ -	\$ 148,400
Capital assets, depreciated:				
Buildings	417,814	-	-	417,814
Infrastructure	1,524,468	-	-	1,524,468
Fire department equipment	695,834	-	185,000	510,834
Highway department equipment	1,187,977	221,563	116,483	1,293,057
Police department equipment	84,916	-	31,255	53,661
Furniture and office equipment	<u>47,207</u>	<u>-</u>	<u>-</u>	<u>47,207</u>
Total capital assets, depreciated	<u>3,958,216</u>	<u>221,563</u>	<u>332,738</u>	<u>3,847,041</u>
Less accumulated depreciation for:				
Buildings	216,895	8,356	-	225,251
Infrastructure	99,401	30,489	-	129,890
Fire department equipment	543,271	24,993	185,000	383,264
Highway department equipment	740,802	72,137	116,483	696,456
Police department equipment	42,269	11,572	31,255	22,586
Furniture and office equipment	<u>18,554</u>	<u>2,513</u>	<u>-</u>	<u>21,067</u>
Total accumulated depreciation	<u>1,661,192</u>	<u>150,060</u>	<u>332,738</u>	<u>1,478,514</u>
Total capital assets depreciated, net	<u>2,297,024</u>	<u>71,503</u>	<u>-</u>	<u>2,368,527</u>
Capital assets, net	\$ <u>2,445,424</u>	\$ <u>71,503</u>	\$ <u>-</u>	\$ <u>2,516,927</u>

Depreciation expense in the governmental activities totaling \$150,060 was charged to the following functions: general government \$8,168; public safety \$36,564; highway and streets \$105,328.

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2012**

**9. Capital assets (continued):**

Changes in capital assets for business-type activities consisted of the following:

	Balance <u>July 1, 2011</u>	<u>Increase</u>	<u>Decrease</u>	Balance <u>June 30, 2012</u>
Business-type activities -				
Capital assets, depreciated:				
Equipment	\$ 68,906	\$ -	\$ -	\$ 68,906
Less accumulated depreciation for:				
Equipment	<u>44,176</u>	<u>6,190</u>	<u>-</u>	<u>50,366</u>
Capital assets, net	\$ <u>24,730</u>	\$ <u>(6,190)</u>	\$ <u>-</u>	\$ <u>18,540</u>

**10. Reserve Fund equity:**

At year end, the fund equity of the Reserve Fund is restricted and committed for the following purposes:

Restricted -	
Rabies prevention and control reserve	\$ 3,038
Reappraisal reserve	130,627
Records maintenance	36,447
Town Clerk computerization	13,134
Records restoration - \$1 fee	<u>22,730</u>
	\$ <u>205,976</u>
Committed -	
Conservation Commission	\$ 4,762
Fire department - equipment	1,356
Fire department - motorized equipment	122,083
Fire protection reserve	2,902
Highway equipment	52,255
Highway capital maintenance	47,262
Solid waste management	52,094
Parks and Recreation	20,007
Police cruiser reserve	13,701
Town office capital improvements	24,289
Martin Memorial Hall capital maintenance	16,865
Voting equipment	4,284
Center Grove preservation	1,001
Proctor Library	26,674
Aid to residents in need	<u>10,362</u>
	\$ <u>399,897</u>

**TOWN OF WEATHERSFIELD, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2012**

**11. Pension plan:**

Vermont Municipal Employees' Retirement System -

Plan description: The Town contributes to the Vermont Municipal Employees' Retirement System (VMERS) a cost-sharing multiple-employer public employee retirement system with defined benefit and defined contribution plans, administered by the State of Vermont. VMERS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. The State statutory provisions, found in Section 5062 of Title 24, Chapter 125, of the V.S.A., govern eligibility for benefits, service requirements and benefit provisions. The general administration and responsibility for the proper operation of VMERS is vested in the Board of Trustees consisting of five members. VMERS issues annual financial information which is available and may be reviewed at the VMERS' office, 109 State Street, Montpelier, Vermont, 05609-6901 or by calling (802) 828-2305.

Funding policy: Defined Benefit Plan members are required to contribute 2.5% (Group A), 4.5% (Group B), 9.25% (Group C) or 11.00% (Group D) of their annual covered salary, and the Town is required to contribute 4% (Group A), 5% (Group B), 6.5% (Group C) or 9.5% (Group D) of the employees' compensation. Defined Contribution Plan members are required to contribute 5% of their annual covered salary and the Town is required to contribute an equal dollar amount. The contribution requirements of plan members and the Town are established and may be amended by the Board of Trustees. The Town's contributions to VMERS for the years ended June 30, 2012, 2011, and 2010 were \$28,540, \$30,413, and \$29,536, respectively. The amounts contributed were equal to the required contributions for each year.

The July 1, 2011 actuarial valuation of VMERS reports asset market value of \$402,550,150 and actuarial accrued liability of \$436,229,310, leaving an actuarial shortfall of \$33,679,160.

457(b) Employees Retirement Plan -

Plan description: The Town and its eligible employees participate in the State of Vermont Deferred Compensation Plan. The Plan is a defined contribution plan that operates under section 457(b) of the Internal Revenue Code. The Plan provides retirement benefits for participating employees of the Town. The Town defines an eligible employee as one who works a minimum of ten hours per week. At June 30, 2012, there were seven employees from the Town participating in the Plan. The Town is not required to make contributions to the Plan and did not make any contributions to the Plan for the year ended June 30, 2012.

**12. Subsequent event and purchase commitments:**

In April 2012, the Town entered into a contract with Dingee Machine Company, LLC in the amount of \$322,280 for the purchase of a fire truck. Per the terms of the contract, the fire truck will be delivered in April 2013.

**TOWN OF WEATHERSFIELD, VERMONT**  
**COMBINING BALANCE SHEET - OTHER GOVERNMENTAL FUNDS**  
**JUNE 30, 2012**

Schedule 1

	Library <u>Fund</u>	Cemetery <u>Fund</u>	Grants <u>Fund</u>	Revolving Loan <u>Fund</u>	<u>Totals</u>
<b><u>ASSETS</u></b>					
Cash and cash equivalents	\$ 13,804	\$ 1,287	\$ -	\$ 6,299	\$ 21,390
Notes receivable	-	-	-	17,870	17,870
Notes receivable accrued interest	-	-	-	6,801	6,801
Other receivable	-	-	21,220	-	21,220
Due from other funds	<u>18,035</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>18,035</u>
Total assets	\$ <u>31,839</u>	\$ <u>1,287</u>	\$ <u>21,220</u>	\$ <u>30,970</u>	\$ <u>85,316</u>
<b><u>LIABILITIES AND FUND EQUITY</u></b>					
<b>LIABILITIES:</b>					
Accounts payable	\$ -	\$ -	\$ -	\$ 4,375	\$ 4,375
Accrued expenses	1,760	-	-	-	1,760
Deferred accrued interest	-	-	-	6,801	6,801
Deferred grant revenue	-	-	6,505	-	6,505
Due to other funds	<u>-</u>	<u>-</u>	<u>14,715</u>	<u>-</u>	<u>14,715</u>
Total liabilities	<u>1,760</u>	<u>-</u>	<u>21,220</u>	<u>11,176</u>	<u>34,156</u>
<b>FUND BALANCES:</b>					
Restricted	-	-	-	19,794	19,794
Committed	<u>30,079</u>	<u>1,287</u>	<u>-</u>	<u>-</u>	<u>31,366</u>
Total fund balances	<u>30,079</u>	<u>1,287</u>	<u>-</u>	<u>19,794</u>	<u>51,160</u>
Total liabilities and fund equity	\$ <u>31,839</u>	\$ <u>1,287</u>	\$ <u>21,220</u>	\$ <u>30,970</u>	\$ <u>85,316</u>

**TOWN OF WEATHERSFIELD, VERMONT**  
**COMBINING STATEMENT OF REVENUE, EXPENDITURES AND**  
**CHANGES IN FUND BALANCES - OTHER GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2012**

Schedule 2

	Library Fund	Cemetery Fund	Grants Fund	Revolving Loan Fund	Totals
<b>REVENUE:</b>					
Intergovernmental	\$ -	\$ -	\$ 24,892	\$ -	\$ 24,892
Interest and dividends	-	-	-	83	83
Miscellaneous	<u>395</u>	<u>263</u>	<u>-</u>	<u>-</u>	<u>658</u>
Total revenue	<u>395</u>	<u>263</u>	<u>24,892</u>	<u>83</u>	<u>25,633</u>
<b>EXPENDITURES:</b>					
General government	-	-	24,892	532	25,424
Library	61,087	-	-	-	61,087
Cemetery	-	538	-	-	538
Transfer to the Town of Cavendish	<u>-</u>	<u>-</u>	<u>-</u>	<u>532</u>	<u>532</u>
Total expenditures	<u>61,087</u>	<u>538</u>	<u>24,892</u>	<u>1,064</u>	<u>87,581</u>
<b>EXCESS OF REVENUE OR (EXPENDITURES)</b>	(60,692)	(275)	-	(981)	(61,948)
<b>OTHER FINANCING SOURCES (USES):</b>					
Transfer in (out), net	<u>69,513</u>	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>70,513</u>
<b>NET CHANGE IN FUND BALANCES</b>	8,821	725	-	(981)	8,565
<b>FUND BALANCES, July 1, 2011</b>	<u>21,258</u>	<u>562</u>	<u>-</u>	<u>20,775</u>	<u>42,595</u>
<b>FUND BALANCES, June 30, 2012</b>	\$ <u>30,079</u>	\$ <u>1,287</u>	\$ <u>-</u>	\$ <u>19,794</u>	\$ <u>51,160</u>

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN  
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH GOVERNMENT AUDITING STANDARDS**

The Selectboard  
Town of Weathersfield, Vermont

We have audited the financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town of Weathersfield, Vermont (the Town) as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements, and have issued our report thereon dated December 26, 2012. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

**Internal Control Over Financial Reporting**

Management of the Town is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the Town's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Town's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.



We noted certain matters, findings 12-1 and 12-2, which were not considered material weaknesses or significant deficiencies.

Management's responses to the findings identified in our audit are described in the accompanying schedule of findings and responses. We did not audit management's responses and, accordingly, we express no opinion on them.

This report is intended solely for the information and use of the Selectboard and the management of the Town and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Montpelier, Vermont  
December 26, 2012

*Mudgett, Jonnett &  
Krogh-Wisner, P.C.*

**TOWN OF WEATHERSFIELD, VERMONT  
SCHEDULE OF FINDINGS AND RESPONSES  
JUNE 30, 2012**

**12-1 Capital asset accounting:**

Condition - The Town's capital asset accounting policy states that "a physical inventory of all equipment and vehicles shall be completed each year and submitted to the Town Treasurer by June 1, beginning with calendar year 2002. The Town Treasurer shall maintain the documentation files for audit purposes, including reconciling balances to the general ledger." In prior years the accounting for capital assets had not been fully completed prior to our audit. During the year ended June 30, 2012, the Town Accountant conducted, with participation from various department personnel, a physical inventory of the Town's capital assets and reconciled it to the general ledger prior to our audit. However, during our audit, we proposed adjusting journal entries to correct retirements and record depreciation expense for the current year. The presentation of this activity is required for complete financial reporting.

Recommendation - We recommend the Town continue to perform a physical inventory of capital assets on an annual basis. We also recommend that the Town record all capital asset activity in the general ledger throughout the year.

Management's Response - As recommended by the Auditors, the Town will perform a physical inventory of capital assets on an annual basis and will record all capital asset activity in the general ledger throughout the year rather than just once at year's end.

**12-2 Cemetery accounts:**

Condition - The Cemetery Commission has maintained a bank account to account for the maintenance and general operations of the Town's cemeteries. This account is not recorded in the general ledger and is not subject to the internal controls of the Town.

Recommendation - We recommend the Town design internal controls over accounts that are not currently under direct supervision of the Town Treasurer.

Management's Response - As recommended by the Auditors, the Town will design internal controls over accounts that are not currently under direct supervision of the Town Treasurer.

## 2000 CENSUS INFORMATION

**Table DP-1. Profile of General Demographic Characteristics: 2000**

Geographic Area: Weathersfield town, Windsor County, Vermont

[For information on confidentiality protection, nonsampling error, and definitions, see text]

Subject	Number	Percent	Subject	Number	Percent
<b>Total population</b> .....	<b>2,788</b>	<b>100.0</b>	<b>HISPANIC OR LATINO AND RACE</b>		
<b>SEX AND AGE</b>			<b>Total population</b> .....	<b>2,788</b>	<b>100.0</b>
Male.....	1,369	49.1	Hispanic or Latino (of any race).....	20	0.7
Female.....	1,419	50.9	Mexican.....	2	0.1
Under 5 years.....	128	4.6	Puerto Rican.....	1	-
5 to 9 years.....	183	6.6	Cuban.....	10	0.4
10 to 14 years.....	173	6.2	Other Hispanic or Latino.....	7	0.3
15 to 19 years.....	141	5.1	Not Hispanic or Latino.....	2,768	99.3
20 to 24 years.....	89	3.2	White alone.....	2,729	97.9
25 to 34 years.....	289	10.4	<b>RELATIONSHIP</b>		
35 to 44 years.....	461	16.5	<b>Total population</b> .....	<b>2,788</b>	<b>100.0</b>
45 to 54 years.....	491	17.6	In households.....	2,788	100.0
55 to 59 years.....	209	7.5	Householder.....	1,167	41.9
60 to 64 years.....	169	6.1	Spouse.....	719	25.8
65 to 74 years.....	233	8.4	Child.....	672	24.1
75 to 84 years.....	172	6.2	Own child under 18 years.....	527	18.9
85 years and over.....	50	1.8	Other relatives.....	82	2.9
Median age (years).....	43.5	(X)	Under 18 years.....	25	0.9
18 years and over.....	2,215	79.4	Nonrelatives.....	148	5.3
Male.....	1,079	38.7	Unmarried partner.....	78	2.8
Female.....	1,136	40.7	In group quarters.....	-	-
21 years and over.....	2,146	77.0	Institutionalized population.....	-	-
62 years and over.....	541	19.4	Noninstitutionalized population.....	-	-
65 years and over.....	455	16.3	<b>HOUSEHOLD BY TYPE</b>		
Male.....	202	7.2	<b>Total households</b> .....	<b>1,167</b>	<b>100.0</b>
Female.....	253	9.1	Family households (families).....	831	71.2
<b>RACE</b>			With own children under 18 years.....	306	26.2
One race.....	2,765	99.2	Married-couple family.....	719	61.6
White.....	2,748	98.6	With own children under 18 years.....	252	21.6
Black or African American.....	2	0.1	Female householder, no husband present.....	69	5.9
American Indian and Alaska Native.....	8	0.3	With own children under 18 years.....	39	3.3
Asian.....	7	0.3	Nonfamily households.....	336	28.8
Asian Indian.....	-	-	Householder living alone.....	258	22.1
Chinese.....	5	0.2	Householder 65 years and over.....	128	11.0
Filipino.....	-	-	Households with individuals under 18 years.....	332	28.4
Japanese.....	1	-	Households with individuals 65 years and over.....	334	28.6
Korean.....	-	-	Average household size.....	2.39	(X)
Vietnamese.....	-	-	Average family size.....	2.77	(X)
Other Asian <sup>1</sup> .....	1	-	<b>HOUSING OCCUPANCY</b>		
Native Hawaiian and Other Pacific Islander.....	-	-	<b>Total housing units</b> .....	<b>1,315</b>	<b>100.0</b>
Native Hawaiian.....	-	-	Occupied housing units.....	1,167	88.7
Guamanian or Chamorro.....	-	-	Vacant housing units.....	148	11.3
Samoan.....	-	-	For seasonal, recreational, or		
Other Pacific Islander <sup>2</sup> .....	-	-	occasional use.....	108	8.2
Some other race.....	-	-	Homeowner vacancy rate (percent).....	0.6	(X)
Two or more races.....	23	0.8	Rental vacancy rate (percent).....	2.3	(X)
<b>Race alone or in combination with one</b>			<b>HOUSING TENURE</b>		
<b>or more other races:</b> <sup>3</sup>			<b>Occupied housing units</b> .....	<b>1,167</b>	<b>100.0</b>
White.....	2,770	99.4	Owner-occupied housing units.....	1,000	85.7
Black or African American.....	4	0.1	Renter-occupied housing units.....	167	14.3
American Indian and Alaska Native.....	18	0.6	Average household size of owner-occupied units.....	2.41	(X)
Asian.....	17	0.6	Average household size of renter-occupied units.....	2.29	(X)
Native Hawaiian and Other Pacific Islander.....	-	-			
Some other race.....	2	0.1			

- Represents zero or rounds to zero. (X) Not applicable.

<sup>1</sup> Other Asian alone, or two or more Asian categories.

<sup>2</sup> Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

<sup>3</sup> In combination with one or more of the other races listed. The six numbers may add to more than the total population and the six percentages may add to more than 100 percent because individuals may report more than one race.

Source: U.S. Census Bureau, Census 2000.